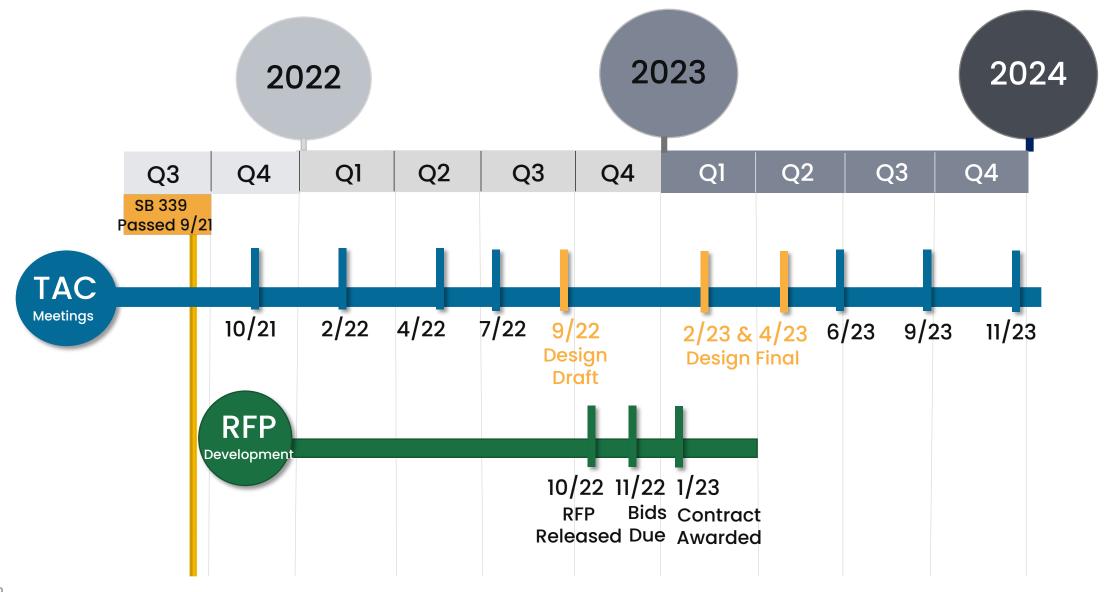
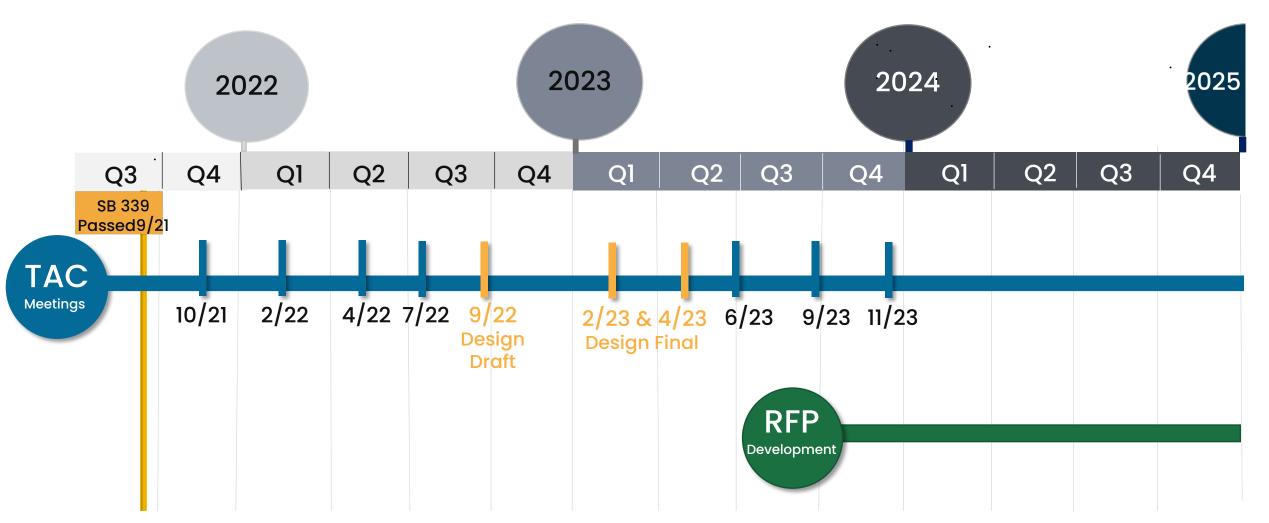


## **Procurement Timeline**





### **Procurement Timeline After Recommendations**





# Consideration of Design Recommendations Included in Scope of Work

BU 2660 Event ID 0000024733 Attachment 1

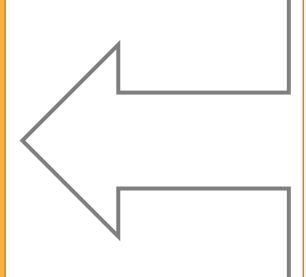
Exhibit A – Statement of Work IT Consulting Services (State)

- C. In 2021, Senate Bill 339 (Wiener) was signed by Governor Newsom to continue the state's study of a potential road charge system. SB 339 directs the California State Transportation Agency (CalSTA), which has designated the work to Catrans, to implement a piot that assesses two different mileage rate options and collects actual road charge revenue. Caltrans estimates a group of 800 participants that would be divided into two study groups would be needed to provide a relevant research sample size that tests behavior choices and public opinion during the road charge collection process. However, the California Transportation Commission and the Road Charge Technical Advisory Committee will be sharing pilot design recommendations by July 1. 2023. The pilot must meet the requirements of the bill: <a href="https://doi.org/10.1101/j.j.com/pilot/decinfo.legislature.ca.gov/faces/billTextClient.xhtml?bill.id=202120220 SB339</a>
- D. The contract is expected to last through April 2026. However, the legislation includes a deadline of January 1, 2027, for the final report, so a one-year extension will be considered if needed to allow for this final deliverable.

### 8. Purpose/Objectives

The prime consultant contractor will be responsible for the entire Road Charge Collection Pilot and will design the vehicle and system testing to be conducted, subcontact with the businesses providing the mileage collection devices, recruit participants, provide customer service during the testing timeframe, and report on the results. The consultant team will effectively serve as a thirt-party account manager between the taxpayer and the state by calculating and collecting funds from participants and depositing them with the state. This may entail connections with state systems and a central clearinghouse, or simulated versions of these state entities. The pilot may also include a contingent of commercial vehicles and targeted transportation stakeholder recruits in addition to the approximately 800 passenger vehicle participants from the general public. The following statement of work is comprised of the activities and deliverables in eight main task areas:

- Task 1: Project Management
- Task 2: Communications
- Task 3: Technical Design of the Pilot Tests
- . Task 4: Research/Whitepapers/Technical Memos
- · Task 5: Pilot Demonstration Preparation/System Testing
- . Task 6: Conduct Live Pilot Demonstration
- Task 7: Independent Evaluation of Pilot Demonstration
- Task 8: Final Pilot Demonstration Reports



"California Transportation
Commission and the Road
Charge Technical Advisory
Committee will be sharing pilot
design recommendations by
July 1, 2023. The pilot must
meet the requirements of the
bill"





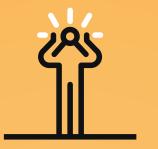




**Jacobs** 







## Questions?

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