

# Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** September 15, 2011

**Reference No.:** 3.8  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Subject:** **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The proposition 1B Fiscal Year 2010-11 Fourth Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



# **Fourth Quarter FY 2010-11 Corridor Mobility Improvement (CMIA) Bond Program Report**

**Quarterly Report to the  
California Transportation  
Commission**

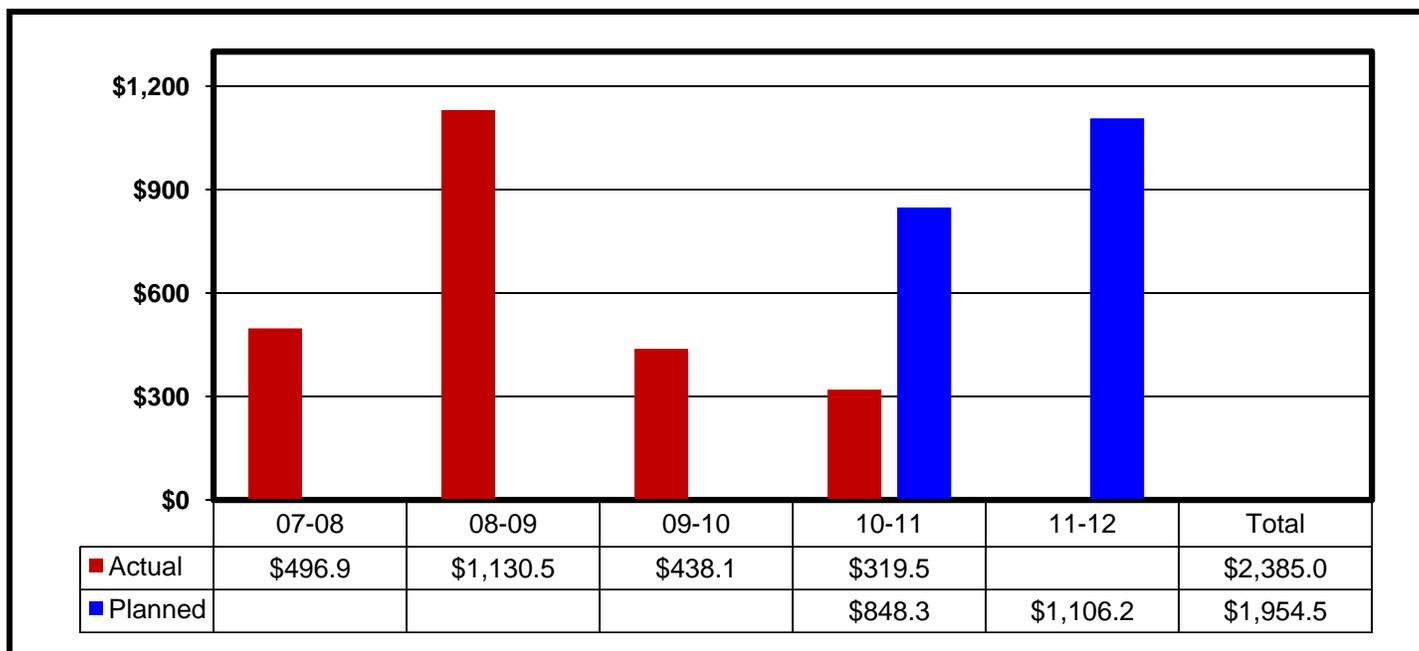


# CMIA Program Status

## Fourth Quarter FY 2010-11

In the CMIA bond program budget, \$3.938 billion is to be allocated for construction. In addition, \$401 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative costs and an uncommitted balance of \$21 million. To date, \$2.385 billion has been allocated. The allocated amount utilizes 55 percent of the committed program funds.

### CMIA Bond Program Allocations (millions)



### CMIA Bond Program Funding (millions)

Component	Available	Allocated	Percent
<b>Construction</b>			
Support	\$ 394.0	\$ 244.2	62%
Capital	\$ 3,938.3	\$ 2,133.6	54%
<b>Right of Way</b>			
Capital	\$ 0.5	\$ 0.5	100%
<b>Preliminary Engineering</b>			
Support	\$ 6.7	\$ 6.7	100%
<b>Committed Subtotal</b>	\$ 4,339.5	\$ 2,385.0	55%
Uncommitted	\$ 20.5		
Bond Administration	\$ 90.0		
<b>Program Total</b>	\$ 4,450.0		

# CMIA Program Progress Report

Fourth Quarter FY 2010-11

This report reflects the program delivery status of Corridor Mobility Improvement Account (CMIA) Program bond funds for the 54 projects originally adopted on March 15, 2007 by the California Transportation Commission and an additional 25 projects amended into the program with one project being deleted. The projects in the program have an overall value of \$10.5 billion including CMIA bond funds for \$4.4 billion.

Projects Amended into CMIA Program				Scope	Budget	Schedule	Schedule	Phase	
#	Co	Rte	Project						
AwdCCA									
55	Son	101	Central Project – Phase B	✓	✓	✓	◆	Construction	
56	Sac	80	I-80 HOV Ln – Across the top	✓	✓	✓	◆	Advertised	
57	SJ	5	I-5 HOV Widening and CRCP	✓	✓	✓	◆	Construction	
58	SLO	101	Santa Maria Bridge	✓	✓	✓	◆	Construction	
59	SD	15	Mira Mesa Direct Access Ramp	✓	✓	✓	◆	Design	
60	Sha	5	South Redding 6-Lane	✓	✓	✓	✓	Construction	
61	But	32	But 32 Hwy Widening	✓	✓	✓	✓	Design	
62	Ala	84	Ala 84 Expressway	✓	✓	✓	✓	Design	
63	Mrm	101	Sonoma Narrows Project 2B	Project Deleted					
64	Tul	198	Plaza Dr IC / Aux Lns	✓	✓	✓	✓	Design	
65	Var	Var	Freeway Performance Initiative	✓	✓	✓	✓	Environmental	
66	SBd	215	I-215 Gap Closure	✓	✓	✓	✓	Environmental	
67	LA	10	I-10 HOV Citrus to 57	✓	✓	✓	◆	Design	
68	Sol	80	I-80/SR12 WB Connector	✓	✓	✓	✓	Environmental	
69	Son	101	North Project – Phase B Airport IC	✓	✓	✓	✓	Design	
70	SCI	880	I-880-280 Stevens Creek IC Impvmts	✓	✓	✓	✓	Design	
71	CC	4	SR 4 Bypass Fwy Phase 1 & 2						
72	Pla	65	Lincoln Bypass Ph 2A Seg 1					Baseline	
73	ED	50	US 50 HOV Phase 2A Seg 1					Agreements	
74	Son	101	MSN Petaluma River Bridge					Pending	
75	SCI	101	Capitol Exp Yerba Buena IC						
76	SBd	15	La Mesa Nisqualli Rd IC						
77	SD	805	HOV Lns – SR54 to SR94						
78	SD	805	HOV Lns – Palomar to SR94						
79	SLO	46	Whitley 2A						

Projects in Original Adopted CMIA Program				Scope	Budget	Schedule	Schedule	Phase	
#	Co	Rte	Project						
AwdCCA									
1	Ala	580	EB I-580 EB HOV Hacienda to Greenville	◆	◆	✗	◆	Construction	
2	Ala	580	I-580 WB HOV Ln Greenville to Foothill	◆	◆	✗		Design	
3	Ala	580	I-580 / Isabel IC	✓	✓	✓	✓	Construction	
4	Ala	880	I-880 SB HOV Lane Extension	✓	◆	◆		Design	
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore	✓	✓	✓	✓	Construction	
6	Cal	4	SR4 Angels Camp Bypass	Open to Traffic					Closeout
7	CC	4	SR4 E Widening fr Somersville to SR 160	✓	✓	✓	✓	Construction	
8	Ala	80	I-80 Integrated Corridor Mobility Project	✓	✓	✓	✓	Environmental	
9	ED	50	US 50 HOV Lanes – Phase 1	✓	✓	✓	◆	Construction	
10	Ker	46	Route 46 Expressway – Segment 3	✓	✓	✓	✓	Construction	
11	Kin	198	Route 198 Expressway	✓	✓	✓	◆	Construction	
12	LA	405	I-405 Carpool Ln I-10 to US101 (NB)	✓	✓	✓	◆	Design-Build	
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170	✓	✓	✗	◆	Construction	
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln	✓	✓	✗	◆	Design	
15	Mrm	101	Hwy 101 Mrn-Son Narrows Project	✓	✓	✓	◆	Construction	
16	Mrm	580	WB I-580 to NB 101 Connector Impvmts	Open to Traffic					Closeout
17	Mon	1	Salinas Road Interchange	✓	✓	✓	◆	Construction	
18	Nap	12	SR12 Jameson Canyon – Phase 1	✓	✓	✓	◆	Design	
19	Nev	49	Rte 49 La Barr Meadows Widening	✓	✓	✓	✓	Construction	
20	Ora	91	SR 91 EB Ln – Rte 241 to Rte 71	Open to Traffic					Closeout
21	Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	✓	✓	✓	✓	Construction	
22	Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	✓	✓	✓	✓	Advertised	
23	Ora	57	Widen NB S Katella to N Lincoln Ave	✓	✓	✓	✓	Design	
24	Ora	57	Widen NB N SR91 to N Lambert Rd	✓	✓	✓	✓	Construction	
25	Pla	65	Lincoln Bypass	✓	✓	✓	✓	Construction	
26	Pla	80	Pla 80 HOV Phase 2	✓	✓	✓	◆	Construction	
27	Pla	80	Pla 80 HOV Phase 3	✓	✓	✓	◆	Construction	
28	Riv	215	Add one mixed flow Ln in each direction	✓	✓	✓	◆	Construction	
29	Riv	91	HOV Lane Gap closure	✓	✓	✓	◆	Design	
30	Sac	50	Hwy 50 Bus/Carpool Lanes	✓	✓	✓	✓	Construction	
31	Sac	Loc	White Rock Rd fr Grant Line to Prairie City	✓	✓	✗		Design	
32	SBd	10	I-10 WB Mixed Flow In addition	✓	✓	✓	◆	Construction	
33	SBd	215	I-215 North Segments 1 & 2	✓	✓	✓	✓	Construction	
34	SBd	210	State Route 210/215 Connectors	✓	✓	✓	◆	Construction	
35	SBd	215	I-215 North Segments 5	✓	✓	✓	◆	Construction	
36	SBd	10	Widen exit ramps & add aux lanes	✓	✓	✓	◆	Construction	
37	SD	15	Managed Lanes South Segment	✓	✓	✓	✓	Construction	
38	SD	5	I-5 North Coast Corridor – Stage 1A	✓	✓	✓	◆	Construction	
39	SJ	205	I-205 Auxiliary Lanes	✓	✓	✓	◆	Construction	
40	SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	✓	✓	✓	✓	Construction	
41	SM	101	Widen US 101 and add Aux Lns	✓	✓	✓	✓	Advertised	
42	SCI	880	I-880 Widening (SR237 to US 101)	✓	✓	◆		Design	
43	SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	✓	✓	◆		Design	
44	SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	✓	✓	✓	✓	Construction	
45	SCr	1	Hwy 1 Soquel to Morissey Aux Lns	✓	✓	✓	✓	Design	
46	Sha	5	Cottonwood Hills Truck Climbing Lane	✓	✓	✓	✓	Construction	
47	Sol	80	I-80 HOV Lanes Fairfield	✓	✓	✓	✓	Construction	
48	Son	101	US 101 HOV Ln – Railroad to Rohnert Pk	✓	✓	✓	✓	Construction	
49	Son	101	US 101 HOV Lanes – North Phase A	Open to Traffic					Closeout
50	Son	101	US 101 HOV Lanes – Wilfred	✓	✓	✓	✓	Construction	
51	Sta	219	Route 219 Expressway Phase 1	Open to Traffic					Closeout
52	Sta	219	Route 219 Expressway Phase 2	✓	✗	✗		Design	
53	Tuo	108	E. Sonora Bypass Stage II	✓	✗	✗		Design	
54	Ven	101	HOV Lns Mussel Shoals to Casitas Pass	✓	✗	✗		Design	

**Legend**  
 ✓ No known scope, budget or schedule issues.  
 ◆ Potential scope, budget or schedule issues.  
 ◆ Award delay due to availability of bond funds.  
 ✗ Known scope, budget or schedule issues.

## Overall Program Status

To date, 65 projects have completed the preliminary engineering and environmental evaluation phase, 56 projects have completed the design phase. There are 34 projects under construction and 11 projects (six segments and five full projects) have been completed.

## FY 2010-11 Accomplishments

Progress continues to be made to deliver and implement the adopted CMIA program. To date, in FY 2010-11 16 projects completed the right of way milestone, 17 projects completed design, 16 projects were awarded and six projects completed construction.

**Fourth Quarter FY 2010-11 Milestones Met**

The following projects completed a major project delivery milestone in the last quarter:

<b>Cty</b>	<b>Rte</b>	<b>Project</b>	<b>Milestone</b>
Ala	24	Rte 24 Caldecott Tunnel Fourth Bore – Project 2	CCA
CC	4	SR4 E Widening fr Somersville to SR 160 – Project 2	End RW
LA	5	I-5 Carpool Ln & Mixed Flow Ln – Project 1	End Design
Mm	101	Hwy 101 Mm-Son Narrows Project – Project 3	Award
Ora	91	SR 91 EB Ln – Rte 241 to Rte 71	CCA
Ora	57	Widen NB S Katella to N Lincoln Ave	End Design
Riv	91	HOV Lane Gap closure	End Design
SD	15	Managed Lanes South Segment – Project 2	CCA
SM	101	Widen US 101 and add Aux Lns – Project 1	Award
SCI	880	I-880 Widening (SR237 to US 101)	End RW
SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	End RW
SCr	1	Hwy 1 Soquel to Morissey Aux Lns	End Design, RW
Ven	101	HOV Lns Mussel Shoals to Casitas Pass	End Design, RW
Son	101	Central Project – Phase B	Award
SJ	5	I-5 HOV Widening and CRCP	Award
SLO	101	Santa Maria Bridge	Award
Sha	5	South Redding 6-Lane	Award
Ala	84	Ala 84 Expressway	End RW

# CMIA Program Project Action Plan Report

## Fourth Quarter FY 2010-11

Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

### Index of Project Action Plans by Category

#### (1) Potential Projects to Watch

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
1	4	ALA	580	I-580 Eastbound HOV Lane - Corridor Project #3	\$ 21,563	\$ 22,263	Cost, Schedule, Scope
2	4	ALA	580	I-580 Westbound HOV Lane	\$ 101,700	\$ 137,886	Cost, Schedule, Scope
4	4	Ala	880	SB HOV Ln Extension	\$ 94,600	\$ 108,000	Cost, Schedule
13	7	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170 - Corridor	\$ 73,000	\$ 733,854	Schedule
14	7	LA	5	I-5 Carpool Ln and Mixed Flow Ln	\$ 387,000	\$ 1,240,524	Schedule
31	3	Sac	Loc	White Rock Road	\$ 21,600	\$ 25,850	Schedule
52	10	Sta	219	Expressway Phase 2	\$ 18,813	\$ 50,500	Cost, Schedule
53	10	Tuo	108	E. Sonora Pypass	\$ 14,530	\$ 52,978	Schedule
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$ 131,600	\$ 151,470	Cost Adjustment at Vote, Schedule

#### (2) Project changes that will require Commission action, plan has been submitted for preparing an amendment.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
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#### (3) Project changes that will require Commission action, preparation of a plan has just started.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
42	4	SCI	880	I-880 Widening (SR237 o 101)	\$ 71,600	\$ 95,000	Schedule
43	4	SCI	101	US 101 Aux Lns (SR85 o Embarcadero)	\$ 84,930	\$ 102,258	Schedule
50	4	Son	101	US 101 HOV Lns (Wilfred Ave o Sana Rosa)	\$ 30,770	\$ 77,115	GF Stip Amendment
59	11	SD	15	Mira Mesa Direct Access Ramp	\$ 40,200	\$ 82,557	Schedule
67	7	LA	10	I-10 HOV (Citrus to 57)	\$ 26,100	\$ 192,143	Schedule, Transfer funds

#### (4) End Construction Date Project changes for projects under construction.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
9	3	ED	50	US 50 HOV Lns - Phase 1	\$ 20,000	\$ 44,568	CCA Date
11	6	Kin	198	Rte 46 Expressway	\$ 44,514	\$ 92,921	CCA Date
15	4	Mrn/Son	101	Marin-Sonoma Narrows	\$ 76,040	\$190,636	CCA Date
17	5	Mon	1	Salinas Rd Interchange	\$ 18,568	\$ 30,023	CCA Date
26	3	Pla	80	Pla 80 HOV Lns Ph 2	\$ 8,484	\$ 47,577	CCA Date
27	3	Pla	80	Pla 80 HOV Lns Ph 3	\$ 22,985	\$ 49,374	CCA Date
32	8	SBd	10	Westbound Mixed Flow Lane Addiion	\$ 26,500	\$ 43,186	CCA Date
34	8	SBd	210	SR 210/215 Connectors	\$ 29,000	\$ 77,658	CCA Date
35	8	SBd	215	I-215 North Segment 5	\$ 52,000	\$ 60,200	CCA Date
36	8	SBd	215	Widen Exit Ramps & Add Aux Lns @ Cherry, Citrus	\$ 19,233	\$ 32,443	CCA Date
38	11	SD	15	I-5 North Coast Corridor	\$ 24,500	\$ 154,664	CCA Date
39	10	SJ	205	Aux Lanes	\$ 9,070	\$ 36,072	CCA Date
55	4	Son	101	Central Project - Phase B	\$ 13,312	\$ 18,532	CCA Date
56	3	Sac	80	I-80 HOV Ln - Across the top	\$ 65,000	\$ 74,500	CCA Date
57	10	SJ	5	I-5 Widening and CRCP	\$ 42,470	\$ 121,278	CCA Date
58	5	SLO	101	Santa Maria Bridge	\$ 31,600	\$ 50,725	CCA Date

**(5) Program amendments that were approved by the CTC during the past quarter.**

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
7	4	CC	4	SR 4 East Widening	\$85,000	\$416,574	Schedule

**Project Action Plan:**

Segment 3 was split into two segments to facilitate construction and to move all CMIA funding to the segment that can be delivered earlier.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
15	4	Mmn	101	Sonoma Narrows	\$80,558	\$195,154	Cost, Schedule, Scope

**Project Action Plan:**

The amendment updated the project funding plan, post mile limits and schedule. The funding plan adjusts costs between segments and components.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
23	12	Ora	57	Widen NB fr S of Kaella Ave o N of Lincoln Ave	\$34,692	\$ 41,086	Scope

**Project Action Plan:**

The amendment removed the landscape mitigation portion of the project which is to be funded by local measure funds.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
57	10	SJ	5	I-5 HOV Ln and CRCP	\$42,470	\$121,278	Cost

**Project Action Plan:**

The amendment updated the project funding plan for project award.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
60	2	Sha	5	South Redding - Lane	\$22,500	\$24,255	Scope, Schedule

**Project Action Plan:**

The amendment updated the project scope, post mile limits and schedule (begin construction date). The scope was modified to delete some work items and to keep the project within budget.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
61	3	Sut	32	But 32 Widening	\$3,425	\$9,925	Scope, Schedule

**Project Action Plan:**

The amendment updated the project scope, post mile limits and schedule. The scope was modified to keep the project within budget and accomplish the most cost effective improvements.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
62	4	Ala	84	Ala 84 Expressway	\$20,000	\$122,859	Schedule

**Project Action Plan:**

There is a delay in implementing the second segment due to utility relocation issues. An amendment put all of the CMIA funds on the first segment and allow the second segment to be funded with local funds to be delayed.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
63	4	Mrn	101	Sonoma Narrows Project B	\$1,933	\$2,283	Cost

**Project Action Plan:**

The amendment deleted this segment of the overall project from the CMIA program.

<b>(5) Non-CMIA Program amendments that were approved by the Project Team during the past quarter.</b>
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ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
55	4	Son	101	Central Project – Phase B	\$22,800	\$25,020	Cost

**Project Action Plan:**

The PS&E cost components funded with local funds has exceeded the baseline approved budgets. A letter dated May 17, 2011 has been provided to show how the budget has been supplemented with additional \$83,000 in local Measure M funds. This is a team approved change.

### Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
1	4	ALA	580	I-580 Eastbound HOV Lane - Corridor Project #3	\$21,563	\$22,263	Cost, Schedule, Scope

**Project Action Plan:**

An amendment is being prepared for segment 3 to cover scope, cost, and schedule changes. The project has experienced delays in the schedule, and additional local funds have been brought in to fund design expenditures exceeding the baseline budget and to combine this project with one of the westbound HOV contracts, which has overlapping limits.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
2	4	ALA	580	I-580 Westbound HOV Lane	\$101,700	\$137,886	Scope, Cost, Schedule

**Project Action Plan:**

An amendment is being prepared to update scope, cost, and schedule changes. \$29.9 million of SHOPP rehabilitation work is being added to the project. Due to right of way delays, the schedule is being delayed one year.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
4	4	Ala	880	SB HOV Ln Extension	\$94,600	\$108,000	Cost, Schedule

**Project Action Plan:**

An amendment is being prepared to update the funding plan, project schedule, and stage construction into two contracts. Additional local funds will be added to fund pre-construction components. The schedule is being delayed to incorporate changes as a result of value analysis recommendations and seismic retrofit strategies.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
13	7	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170 - Corridor	\$ 73,000	\$ 733,854	Schedule

**Project Action Plan:**

The latest schedule information for this project indicates that the current award date is in August, 2012. This project has experienced a number of recurring delays, and it is being identified as a project to watch.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
14	7	LA	5	I-5 Carpool Ln and Mixed Flow Ln	\$387,000	\$1,240,524	Schedule

**Project Action Plan:**

Despite a fairly recent amendment to stage and split the project with revised schedule dates, the latest information for this project indicates additional time is needed to secure right of way for construction. This project has experienced a number of recurring delays, and it is being identified as a project to watch.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
31	3	Sac	Loc	White Rock Road	\$21,600	\$25,850	Schedule

**Project Action Plan:**

The project has incurred delays in the design and right of way schedule. The design delays were in part due to county budget reductions. In addition, coordination was needed with the Joint Powers Authority for the Capital Southeast Connector project and ensuring right of way was consistent.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
42	4	SCI	880	I-880 Widening (SR237 o 101)	\$ 71,600	\$ 95,000	Schedule

**Project Action Plan:**

The project has been delivered. The project was delayed in being delivered due to prolonged resolution of comments and non-standard specifications. The schedule will be updated once the project has been awarded.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
43	4	SCI	101	US 101 Aux Lns (SR85 o Embarcadero)	\$ 84,930	\$ 102,258	Schedule

**Project Action Plan:**

The project has been delivered. The project was delayed in being delivered due to prolonged resolution of comments and non-standard specifications. The schedule will be updated once the project has been awarded.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
52	10	Sta	219	SR 219 Expwy, Phase 2 (Morrow Rd to Rte 108)	\$18,813	\$50,500	Cost, Schedule

**Project Action Plan:**

A detailed traffic analysis has identified a need for additional improvements in order to meet the benefits of the project. Furthermore, additional constructions working days are needed to construct the project. These changes require cost adjustments to all support components and the project schedule. The Construction Capital component remains fully funded with \$26 million programmed. The latest construction estimate is at \$14,583,000. STIP savings from Construction Capital will be transferred to cover the shortfall in the support components. A CMIA Baseline Amendment and Funds Request are being processed to reflect cost and schedule changes. This project will request an allocation to be voted by CTC in First Quarter FY 2011-12.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
50	4	Son	101	US 101 HOV Lns Wilfred	\$30,700	\$77,115	Cost

**Project Action Plan:**

STIP budget is being updated to reflect expenditures.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
53	10	Tuo	108	E. Sonora Pypass	\$14,530	\$52,978	Schedule

**Project Action Plan:**

Project received an allocation in January, however the project has not been advertised due to pending right of way issues.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$131,600	\$151,470	Cost Adjustment at Vote, Schedule

**Project Action Plan:**

A need for additional costs has been identified due to a number of issues, including inadequate clearance under existing railroad bridge (potential need to replace Railroad Bridge) and utilities. The increase in the R/W Support and the cost overrun in the PA&ED will be offset from savings in PS&E Support. It is anticipated that design cost savings will be available to offset other support cost changes.

The project support components are STIP funded. It is expected that the overall project will be under budget when submitted to the Commission for a construction allocation. STIP component credits and adjustments will be made pursuant to STIP guidelines and detailed in the project vote information when submitted to the commission.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
59	11	SD	15	Mira Mesa Direct Access Ramp	\$40,200	\$82,557	Cost, Schedule

**Project Action Plan:**

The PA&ED and PS&E cost components funded with local funds have exceeded the baseline approved budgets. Documentation will be provided to show how the budget has been supplemented with additional funds. This will be a team approved change.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
67	7	LA	10	I-10 HOV (Citrus to 57)	\$26,100	\$192,143	Schedule, Transfer of Funds

**Project Action Plan:**

This project is segment 3 along the Route 10 corridor. This project is being delayed due to delays in acquiring right of way. It is proposed to transfer the CMIA funds on this project to segment 2.

The California Department of Transportation  
 Fourth Quarter FY 2010-11  
 CMIA Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
Award delay due to availability of Bond funds							100	Milestone Completed													
							100	Awarded													
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																					
1	04	Ala	580	\$ 59,280	\$ 29,037	Corridor Project #1 (EA 29084)	11/01/07	11/02/07	100	02/01/08	04/08/08	100	02/01/08	01/31/08	100	06/01/08	07/28/08	100	12/01/11	02/04/10	100
				\$ 56,491	\$ 5,765	Corridor Project #2 (EA 29083)	11/01/07	11/02/07	100	06/01/08	06/19/08	100	02/01/08	02/28/08	100	07/01/09	07/22/09	100	12/01/11	10/31/11	99
				\$ 22,263	\$ 21,563	Corridor Project #3 (EA 29085)	12/01/08	11/01/11	90	06/01/09	05/01/12	90	03/01/10	05/01/12	30	08/01/10	10/01/12		12/01/11	11/01/14	
				\$ 138,034	\$ 56,365	Corridor Summary	12/01/08	11/01/11		06/01/09	05/01/12		03/01/10	05/01/12		06/01/08	07/28/08	100	12/01/11	11/01/14	
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																					
2	04	Ala	580	\$ 73,136	\$ 49,336	Corridor Project #1 (EA 29086)	11/01/09	01/26/10	100	03/01/11	03/01/12	97	03/01/11	03/01/12	80	08/01/11	07/01/12		10/01/13	11/01/14	
				\$ 62,390	\$ 52,364	Corridor Project #2 (EA 29087)	11/01/09	01/26/10	100	03/01/11	02/01/12	95	03/01/11	02/01/12	40	08/01/11	06/01/12		10/01/13	11/01/14	
				\$ 2,360	\$ -	Corridor Project #3 (EA 29088)	11/01/09	01/26/10	100	03/01/11	04/01/12	65	03/01/11	04/01/12	40	08/01/11	09/01/12		10/01/13	11/01/14	
				\$ 137,886	\$ 101,700	Corridor Summary	11/01/09	01/26/10	100	03/01/11	04/01/12		03/01/11	04/01/12		08/01/11	06/01/12		10/01/13	11/01/14	
I-580 / Isabel Interchange - Corridor Project																					
3	04	Ala	580	\$ 47,575	\$ 17,775	Corridor Project #1 (EA 17131)	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	03/01/12	03/01/12	83
				\$ 9,370	\$ 2,370	Corridor Project #2 (EA 17132)	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	01/01/12	09/30/11	98
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	08/01/07	08/15/07	100	08/01/08	08/22/08	100	08/01/08	07/24/08	100	07/01/09	07/23/09	100	01/01/12	10/28/11	85
				\$ 130,258	\$ 45,258	Corridor Summary	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	03/01/12	03/31/12	
4	04	Ala	880	\$ 108,000	\$ 94,600	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	11/01/09	02/09/10	100	09/01/11	05/01/12	80	09/01/11	11/01/11	40	03/01/12	03/01/12		04/01/14	04/01/14	
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																					
5	04	Ala CC	24	\$ 372,757	\$ 73,439	Corridor Project #1 (EA 29491)	10/01/07	09/12/07	100	01/01/09	02/02/09	100	01/01/09	10/30/08	100	11/01/09	11/10/09	100	05/01/14	02/01/14	30
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	10/01/07	09/12/07	100	11/14/08	11/14/08	100	01/01/09	08/26/08	100	12/22/09	12/22/09	100	03/01/11	04/20/11	100
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	10/01/07	09/12/07	100	11/17/08	11/17/08	100	01/01/09	09/26/08	100	12/23/09	12/23/09	100	07/01/10	07/19/10	100
				\$ 378,129	\$ 73,439	Corridor Summary	10/01/07	09/12/07	100	01/01/09	02/02/09	100	01/01/09	10/30/08	100	11/01/09	11/10/09	100	05/01/14	02/01/14	
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	06/01/02	06/28/02	100	06/01/06	06/22/06	100	05/01/07	06/16/06	100	09/01/07	08/11/07	100	09/01/10	09/24/09	100
State Route 4 East Widening from Somersville to Route 160																					
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 285C)	07/01/05	07/06/06	100	06/01/10	04/30/10	100	06/01/10	04/15/10	100	10/01/10	12/23/10	100	02/01/13	06/09/13	15
				\$ 122,550	\$ 25,200	Corridor Project #2 (EA 2285E)	07/01/05	07/06/06	100	06/01/11	06/01/11	99	06/01/11	04/15/11	100	09/01/11	11/11/11		02/01/15	12/31/14	
				\$ 100,445	\$ 43,100	Corridor Project #3 (EA 1G940)	07/01/05	07/06/06	100	09/01/11	06/01/11	70	06/01/11			02/01/12			12/01/14	12/31/14	
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	07/01/05	07/06/06	100	05/01/12	05/16/12	70	04/01/12	04/16/12	40	10/01/12	03/01/12		12/01/14	12/31/14	
				\$ 406,280	\$ 80,728	Corridor Summary	07/01/05	07/06/06	100	05/01/12	05/16/12		04/01/12	04/16/12		10/01/10	12/23/10	100	02/01/15	12/31/14	

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<b>I-80 Integrated Corridor Mobility Project</b>																						
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	07/01/11			07/01/11		90				03/01/12	03/01/12		04/01/15	01/01/14		
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	07/01/11			06/01/12		100						10/01/12	10/01/12		04/01/14	04/01/14
				\$ 2,866	\$ 2,466	Corridor Project #3 (EA 3A771)	08/31/09	10/28/06	100	10/28/09		100	10/28/09					03/01/11	04/28/11		04/01/12	04/01/12
				\$ 12,293	\$ 10,918	Corridor Project #4 (EA 3A776)	05/01/11			08/01/11		75	06/01/11					05/01/12	05/01/12		12/01/13	12/01/13
				\$ 34,849	\$ 28,969	Corridor Project #5 (EA 3A770)	07/01/11			11/01/11		40	08/02/11					05/01/12	04/28/11		04/01/14	04/01/14
				\$ 64,555	\$ 55,300	Corridor Summary	07/01/11	07/01/11	85	06/01/12	06/01/12	40	08/02/11	08/01/11	40	03/01/11	04/28/11		04/01/15	04/01/14		
9	03	ED	50	\$ 44,568	\$ 20,000	US 50 HOV Lanes - Phase 1	06/01/02	06/28/02	100	05/01/08	08/26/08	100	05/01/08	04/22/08	100	12/01/08	11/18/08	100	06/01/10	09/20/11	85	
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	06/01/05	06/14/05	100	03/01/10	05/03/10	100	05/01/10	05/28/10	100	07/01/10	01/26/11	100	07/01/14	07/26/14	5	
11	06	Kin Tul	198	\$ 92,921	\$ 44,514	Route 198 Expressway	06/01/03	06/30/03	100	10/01/08	10/01/08	100	05/01/09	05/08/09	100	10/01/09	09/01/09	100	02/01/12	09/17/12	60	
12	07	LA	405	\$ 1,034,000	\$ 703,900	I-405 Carpool Lane I-10 To US 101 (Northbound)	02/01/08	02/29/08	100	04/01/13	10/10/08	100	06/01/11	01/18/12	0	04/01/09	04/23/09	100	04/01/13	04/03/13	5	
<b>Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project</b>																						
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	12/29/00	12/29/00	100	06/30/09	06/29/09	100	06/30/09	06/25/09	100	10/31/10	12/06/10	100	12/31/13	02/20/14	5	
				\$ 129,360	\$ -	Corridor Project #2 (EA 1218V)	12/29/00	12/01/00	100	12/31/08	12/16/09	100	12/31/08	12/16/08	100	11/30/09	10/14/10	100	12/31/12	05/19/14	5	
				\$ 451,870	\$ 73,000	Corridor Project #3 (EA 1218W)	06/28/02	12/29/00	100	10/01/11	04/27/12	30	10/01/11	04/20/12	20	03/01/12	10/26/12		12/31/15	12/13/17		
				\$ 733,854	\$ 73,000	Corridor Summary	06/28/02	12/29/00	100	10/01/11	04/27/12		10/01/11	04/20/12		11/30/09	10/14/10	100	12/31/15	12/13/17		
<b>I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project</b>																						
14	07	LA	5	\$ 109,520	\$ 72,291	Corridor Project #1 (EA 21591)	06/29/07	06/29/07	100	03/01/11	06/01/11	100	02/11/11	12/15/11	95	06/01/11	12/30/11		07/01/14	01/30/15		
				\$ 416,204	\$ -	Corridor Project #2 (EA 21592)	05/01/07	06/29/07	100	01/01/13	01/18/13	50	01/01/13	06/20/13	5	06/01/13	06/20/13		12/01/16	12/20/16		
				\$ 214,421	\$ 146,997	Corridor Project #3 (EA 21593)	06/29/07	06/29/07	100	03/01/12	03/23/12	85	03/01/13	07/31/12	5	08/01/12	08/14/12		04/01/16	04/18/16		
				\$ 302,159	\$ 167,712	Corridor Project #4 (EA 21594)	06/01/07	06/01/07	100	03/01/12	03/23/12	50	03/01/12	07/31/12	0	08/01/12	08/14/12		04/01/16	04/04/16		
				\$ 198,220	\$ -	Corridor Project #5 (EA 21595)	06/29/07	06/29/07	100	01/01/13	01/18/13	5	01/01/13	06/03/13	0	06/01/13	06/17/13		12/01/16	12/02/16		
				\$ 1,240,524	\$ 387,000	Corridor Summary	06/29/07	06/29/07	100	01/01/13	01/18/13		03/01/13	06/20/13		06/01/11	10/27/11		12/01/16	12/20/16		
<b>Highway 101 Marin-Sonoma Narrows - Corridor Project</b>																						
15	04	Mrn Son	101	\$ 78,070	\$ 18,550	Corridor Project #1 (EA 26407)	09/30/09	10/29/09	100	03/01/12	03/01/12	85	03/01/12	03/01/12	35	07/01/12	07/01/12		12/01/14	07/01/15		
				\$ 62,724	\$ 27,717	Corridor Project #2 (EA 26408)	09/30/09	10/29/09	100	03/01/12	03/01/12	95	03/01/12	03/01/12	35	07/01/12	07/01/12		12/01/14	07/01/15		
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	09/30/09	10/29/09	100	07/01/10	10/05/10	100	07/01/10	07/08/10	100	12/01/10	06/02/11	100	12/02/13	10/29/13	5	
				\$ 190,636	\$ 76,040	Corridor Summary	09/30/09	10/29/09	100	03/01/12	03/01/12		12/01/11	03/01/12		12/01/10	06/02/11	100	12/01/14	07/01/15		
16	04	Mrn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector	01/01/08	01/31/08	100	03/12/09	03/12/09	100	11/01/08	10/31/08	100	11/04/09	11/04/09	100	03/01/11	02/09/11	100	
17	05	Mon	1	\$ 30,023	\$ 18,568	Salinas Road Interchange	06/01/06	06/26/06	100	01/01/09	12/31/08	100	11/01/08	11/13/08	100	05/01/09	10/07/09	100	07/01/11	07/15/13	15	

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SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																					
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 ( EA 26412 )															
				\$ 45,958	\$ 23,000	Corridor Project #1 ( EA 26413 )	01/01/08	01/31/08	100	11/01/10	11/17/10	100	11/01/10	11/24/10	100	07/01/11	01/01/12		08/01/12	12/01/14	
				\$ 89,711	\$ 50,990	Corridor Project #2 ( EA 26414 )	01/01/08	01/31/08	100	12/01/10	11/17/10	100	11/01/10	11/19/10	100	07/01/11	01/01/12		08/01/13	12/01/14	
				\$ 137,859	\$ 73,990	Corridor Summary	01/01/08	01/31/08	100	12/01/10	11/17/10	100	11/01/10	11/24/10	100	07/01/11	01/01/12		08/01/13	12/01/14	
19	03	Nev	49	\$ 29,179	\$ 8,225	Route 49 La Barr Meadows Widening	10/01/07	10/01/07	100	05/15/09	05/05/09	100	10/01/09	10/01/09	100	06/01/10	05/28/10	100	12/01/14	12/01/14	10
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	12/01/07	12/31/07	100	03/01/09	05/14/09	100	03/01/09	07/26/12	100	08/01/09	08/29/09	100	09/01/11	05/13/11	100
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																					
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 ( EA 07163 )	03/01/03	03/26/03	100	01/01/10	02/11/10	100	01/01/10	12/30/09	100	05/01/10	10/12/10	100	05/01/14	07/10/14	8
				\$ 169,000	\$ -	Corridor Project #2 ( EA 07162 )	03/26/03	03/26/03	100	10/01/09	09/30/09	100	10/01/09	09/08/09	100	02/01/10	06/11/10	100	02/01/14	03/16/14	10
				\$ 328,630	\$ 135,430	Corridor Summary	03/26/03	03/26/03	100	01/01/10	02/11/10	100	01/01/10	12/30/09	100	02/01/10	06/11/10	100	05/01/14	07/10/14	
22	12	Ora	91	\$ 79,603	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	07/01/09	04/24/09	100	05/01/11	12/22/10	100	05/01/11	09/01/10	100	12/01/11	05/03/11	100	12/01/14	07/01/13	5
23	12	Ora	57	\$ 41,086	\$ 34,692	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	08/01/09	11/25/09	100	04/01/11	04/21/11	100	03/01/11	03/29/11	95	08/01/11	09/29/11		03/01/15	03/01/15	
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																					
24	12	Ora	57	\$ 49,828	\$ 40,925	Corridor Project #1 ( EA 0F031 )	12/01/07	11/30/07	100	11/01/09	12/28/09	100	11/01/09	06/03/10	100	06/01/10	10/12/10	100	07/01/14	02/10/14	13
				\$ 50,550	\$ 41,250	Corridor Project #2 ( EA 0F032 )	12/01/07	11/30/07	100	11/01/09	03/22/10	100	11/01/09	06/23/10	100	06/01/10	10/13/10	100	07/01/14	07/01/14	13
				\$ 100,378	\$ 82,175	Corridor Summary	12/01/07	11/30/07	100	11/01/09	03/22/10	100	11/01/09	06/23/10	100	06/01/10	10/12/10	100	07/01/14	07/01/14	
25	03	Pla	65	\$ 292,203	\$ 48,934	Lincoln Bypass	05/01/06	05/01/06	100	07/01/08	02/22/08	100	04/01/09	04/01/09	100	02/01/09	06/09/08	100	01/01/13	10/01/12	82
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	06/01/04	06/16/04	100	12/01/07	11/30/07	100	09/01/08	03/19/08	100	05/01/08	05/01/08	100	10/01/10	10/01/12	86
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	06/01/04	06/01/04	100	12/01/08	11/25/08	100	09/01/09	10/02/08	100	05/01/09	08/10/09	100	01/01/11	10/01/12	63
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	12/01/08	11/14/08	100	08/01/10	07/22/10	100	02/01/10	02/01/10	100	12/01/10	09/28/10	100	12/01/13	12/01/13	5
29	08	Riv	91	\$ 278,456	\$ 157,198	HOV Lane Gap Closure	12/31/07	08/30/07	100	04/01/11	06/30/11	100	03/01/11	03/01/11	61	08/01/11	04/02/12		08/01/15	04/04/16	
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	09/01/07	06/25/07	100	04/01/09	04/10/09	100	01/01/10	04/10/09	100	01/01/10	10/26/09	100	01/01/13	01/15/13	50
31	03	Sac	Loc	\$ 25,850	\$ 21,600	White Rock Road from Grant Line to Prairie City	07/01/09	06/02/09	100	12/01/10	08/31/11	92	12/01/10	08/31/11	80	05/01/11	11/01/11		11/01/12	12/01/13	
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	08/01/07	07/30/07	100	10/01/09	01/14/10	100	10/01/09	10/01/09	100	11/01/10	12/10/10	100	05/01/12	03/15/13	15
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	12/01/05	12/01/05	100	06/15/09	06/30/09	100	04/01/09	01/16/09	100	09/15/09	09/15/09	100	09/05/13	09/13/13	47

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<b>Interstate 215 HOV Lanes and Connectors - Corridor Project</b>																					
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors	07/01/07	07/24/07	100	05/01/09	05/15/09	100	11/01/08	11/01/08	100	08/01/09	11/17/09	100	02/01/13	11/15/13	47
35	08	SBd	215	\$ 60,200	\$ 52,000	I-215 North Segment 5	12/01/05	12/01/05	100	05/15/09	05/15/09	100	11/15/08	11/01/08	100	08/15/09	09/17/09	100	02/01/13	10/15/13	47
				\$ 137,858	\$ 81,000	Corridor Summary	07/01/07	07/24/07	100	05/15/09	05/15/09	100	11/15/08	11/01/08	100	08/01/09	09/17/09	100	02/01/13	11/15/13	
36	08	SBd	215	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	01/01/08	01/03/08	100	08/02/09	08/10/09	100	06/01/09	05/23/09	100	12/08/09	10/12/10	100	12/01/10	05/29/12	5
<b>I-15 Managed Lanes - Corridor Project</b>																					
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	03/27/03	03/27/03	100	06/30/08	10/01/07	100	10/01/07	08/20/07	100	02/25/08	02/08/08	100	01/17/11	08/30/11	91
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	03/27/03	03/27/03	100	10/04/07	02/01/08	100	08/16/07	08/15/07	100	06/24/08	05/12/08	100	02/21/12	05/31/11	100
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	03/27/03	03/27/03	100	11/19/07	03/07/08	100	03/01/08	04/01/08	100	07/23/08	07/25/08	100	04/15/12	04/01/12	80
				\$ 336,559	\$ 281,074	Bond Corridor Summary	03/27/03	03/27/03	100	06/30/08	03/07/08	100	03/01/08	04/01/08	100	02/25/08	02/08/08	100	04/15/12	04/01/12	
<b>I-5 North Coast Corridor - Stage 1A - Corridor Project</b>																					
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	11/18/06	09/29/06	100	01/26/07	04/04/07	100	01/26/07	12/29/06	100	08/30/07	08/15/07	100	10/30/09	07/14/10	100
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	07/30/09	04/02/09	100	10/01/09	10/13/10	100	10/01/09	07/04/09	100	03/30/10	01/28/11	100	06/30/12	01/21/13	5
				\$ 154,664	\$ 24,500	Corridor Summary	07/30/09	04/02/09	100	10/01/09	10/13/10	100	10/01/09	07/06/09	100	08/30/07	01/28/11	100	06/30/12	01/21/13	
39	10	SJ	205	\$ 36,072	\$ 9,070	I-205 Auxiliary Lanes	11/01/08	11/25/08	100	05/01/10	01/21/10	100	05/01/10	10/11/09	100	10/01/10	10/12/10	100	04/01/13	07/31/13	5
40	05	SLO	46	\$ 83,105	\$ 49,778	Route 46 Corridor Improvements (Whitley 1)	05/01/06	05/19/06	100	02/01/10	12/15/09	100	10/01/09	04/29/10	100	08/01/10	10/25/10	100	08/01/13	08/01/13	5
<b>Widen US 101 &amp; add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project</b>																					
41	04	SM	101	\$ 49,829	\$ 32,636	Corridor Project #1 (EA 23563)	10/01/08	10/01/08	100	08/12/10	08/12/10	100		07/13/10	100	01/01/11	06/01/11	100	03/01/12	07/01/13	5
				\$ 35,214	\$ 3,802	Corridor Project #2 (EA 23564)	10/01/08	10/01/08	100	09/01/11	09/01/11	70		08/01/11	75	02/01/12	02/06/12		11/01/13	11/01/13	
				\$ 85,043	\$ 36,438	Corridor Summary	10/01/08	10/01/08	100	09/01/11	09/01/11			08/01/11		01/01/11	05/13/11	100	11/01/13	11/01/13	
42	04	SCI	880	\$ 95,000	\$ 71,600	I-880 Widening (SR 237 to US 101)	06/01/09	06/26/09	100	02/01/11	07/14/11	99	02/01/11	05/04/11	100	06/01/11	01/01/12		07/01/13	02/02/14	
43	04	SCI	101	\$ 102,258	\$ 84,930	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	07/01/09	07/23/09	100	02/01/11	07/18/11	99	11/01/10	04/22/11	100	06/01/11	01/01/12		08/01/13	03/01/14	
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	03/01/09	03/26/09	100	11/01/09	12/03/09	100	11/01/09	08/25/09	100	09/01/10	11/09/10	100	06/01/13	03/27/12	27
45	05	SCr	1	\$ 22,554	\$ 16,190	Highway 1 Soquel to Morrissey Auxiliary Lanes	09/18/09	09/18/09	100	05/01/11	05/01/11	100	06/01/11	06/21/11	100	11/01/11	10/01/11		11/01/13	11/01/13	
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	04/01/08	04/01/08	100	12/15/09	11/09/09	100	07/14/09	07/14/09	100	05/01/10	04/21/10	100	12/01/11	11/01/11	5
<b>I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project</b>																					
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	04/01/07	04/02/07	100	01/04/08	01/04/08	100	12/01/07	12/05/07	100	05/01/08	06/04/08	100	12/01/09	12/23/09	100
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	04/01/07	04/02/07	100	01/15/10	02/16/10	100	01/10/10	10/23/09	100	08/01/10	10/12/10	100	09/01/11	12/01/11	29
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	09/11/06	06/26/08	100	11/14/08	11/14/08	100	11/03/08	08/12/08	100	04/21/09	04/21/09	100	11/01/10	12/01/10	100
				\$ 80,931	\$ 26,258	Corridor Summary	04/01/07	06/26/08	100	01/15/10	02/16/10	100	01/10/10	10/23/09	100	05/01/08	06/04/08	100	09/01/11	12/01/11	
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	09/01/07	08/31/07	100	02/01/09	02/09/09	100	02/01/09	01/29/09	100	12/01/09	12/23/09	100	12/01/11	12/01/11	76

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	10/01/07	10/24/07	100	05/15/08	06/13/08	100	03/01/08	02/29/08	100	09/01/08	10/29/08	100	01/01/11	12/30/10	100
50	04	Son	101	\$ 77,115	\$ 30,700	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/06	11/30/06	100	08/01/08	08/15/08	100	08/01/08	07/30/08	100	03/01/09	03/03/09	100	12/01/13	06/30/13	45
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	05/01/04	05/13/04	100	06/01/07	06/28/07	100	06/01/07	03/10/08	100	11/01/07	06/19/08	100	08/01/09	06/30/10	100
52	10	Sta	219	\$ 50,500	\$ 18,813	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/01/04	05/13/04	100	06/30/10	06/30/10	100	02/01/11	09/30/11	95	12/01/10	12/30/11		12/01/11	10/30/13	
53	10	Tuo	108	\$ 52,978	\$ 14,530	E. Sonora Bypass Stage II	07/01/99	07/16/99	100	05/13/10	05/13/10	100	05/13/10	09/01/11	95	12/01/10	11/01/11		12/01/12	11/01/13	
54	07	Ven SB	101	\$ 151,470	\$ 131,600	HOV Lanes, Mussel Shoals to Casitas Pass Road	11/01/08	12/18/08	100	06/01/10	06/30/11	100	08/01/10	06/22/11	100	02/01/11	01/09/12		08/01/15	08/22/16	
<b>CMIA projects amended into program using project cost/award savings</b>																					
55	04	Son	101	\$ 18,615	\$ 16,312	Central Project - Phase B	08/30/07	08/30/07	100	08/31/10	08/31/10	100	05/13/10	05/13/10	100	12/01/10	05/19/11	100	12/31/12	05/01/13	5
56	03	Sac	80	\$ 183,411	\$ 65,000	I-80 HOV Ln Across the Top	02/11/08	02/11/08	100	10/01/10	10/01/10	100	10/01/10	10/01/10	100	03/01/11	08/15/11		11/01/14	12/01/15	
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	02/01/10	04/19/10	100	10/15/10	10/15/10	100	07/01/10	07/01/10	100	02/01/11	06/02/11	100	12/30/14	03/31/15	5
58	05	SLO	101	\$ 50,725	\$ 31,600	Santa Maria Bridge	12/11/06	12/11/06	100	12/15/09	12/15/09	100	10/30/09	10/30/09	100	01/15/11	06/21/11	100	04/01/14	11/15/14	5
59	11	SD	15	\$ 82,557	\$ 40,200	Mira Mesa Direct Access Ramp	03/27/09	03/27/09	100	04/28/11	06/01/11	95	04/21/11	09/29/11	50	09/21/11	03/06/12		01/14/15	11/07/15	
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6; Lane	05/13/10	05/13/10	100	11/15/10	11/15/10	100	10/19/10	10/19/10	100	06/01/11	05/09/11	100	11/15/12	11/15/12	10
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	09/15/10	09/15/10	100	02/01/11	02/28/11	100	10/15/10	12/21/10	100	04/01/11	12/30/11		11/30/12	11/30/12	
<b>Widen Ala 84 Expressway - Corridor Project</b>																					
62	04	Ala	84	\$ 48,612	\$ 20,000	Corridor Project #1 (EA 29761)	08/05/08	08/05/08	100	06/06/11	08/15/11	99	05/31/11	05/31/11	100	11/30/11	11/30/11		07/31/13	07/31/13	
				\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	08/05/08	08/05/08	100	07/01/13	02/05/12	85	07/01/13	01/31/12	60	06/30/12	06/30/12		10/01/15	04/30/14	
				\$ 122,859	\$ 20,000	Corridor Summary	08/05/08	08/05/08	100	07/01/13	02/05/12		07/01/13	01/31/12		11/30/11	11/30/11		10/01/15	04/30/14	
63	04	Mrn	101	Deleted	Deleted	Marin / Sonoma Narrows															
64	06	Tul	198	\$ 29,875	\$ 7,776	Plaza Drive IC / Aux Lns	10/30/06	10/30/06	100	06/10/11	06/10/11	100	06/10/11	06/10/11	0	11/30/11	11/30/11		06/30/13	06/30/13	
65	04	Var	Var	\$ 84,739	\$ 42,957	Freeway Performance Initiative	07/01/11	09/01/11	75	05/01/12	05/01/12	30	05/01/12	05/01/12	15	09/01/12	09/01/12		10/01/14	10/01/12	
66	08	SBd Riv	215	\$ 177,695	\$ 15,460	I-215 Gap Closure	03/01/11	03/01/11	100	03/01/12	03/01/12	0	03/01/12	03/01/12	0	08/01/12	08/01/12		08/01/14	05/01/15	
67	07	LA	10	\$ 192,143	\$ 26,100	I-10 HOV Citrus to 57	12/01/02	12/01/02	100	04/01/12	04/01/12	0	04/01/12	04/01/12	0	10/01/12	10/01/12		12/01/16	12/01/16	
68	04	Sol	80	\$ 111,000	\$ 24,000	I-80/SR12 WB Connector	11/30/11	11/30/11	80	06/13/12	06/13/12	0	06/13/12	06/13/12	0	09/30/12	09/30/12		03/20/15	03/30/15	
69	04	Son	101	\$ 45,808	\$ 22,242	North Project Phase B Airport IC	06/15/10	06/30/10	100	09/30/11	09/01/11	85	09/30/11	09/30/11	5	12/31/11	12/01/11		12/31/13	06/02/14	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA
70	04	SCI	880	\$ 30,975	\$ 30,975	I-880/I-280 Stevens Creek IC Impvmts	07/28/11	07/28/11	50	04/01/12	04/01/12	0	04/15/12	04/15/12	0				02/01/15	02/01/15
71	04	CC	4	\$ 41,162	\$ 25,000	SR 4 Bypass Fwy Phase 1 & 2	09/30/07			08/05/11			08/05/11			10/13/11			09/30/13	
72	03	Pla	65	\$ 25,899	\$ 20,000	Lincoln Bypass Ph 2A Seg 1	05/01/06			10/01/11			10/01/11			03/01/12			01/01/14	
73	03	ED	50	\$ 13,660	\$ 9,500	US 50 HOV Phase 2A Seg 1	06/01/02			12/31/11			12/01/11			04/01/12			10/01/13	
74	04	Son	101	\$ 58,544	\$ 45,000	MSN Petaluma River Bridge										06/01/12				
75	04	SCI	101	\$ 38,776	\$ 31,100	Capitol Exp Yerba Buena IC	02/18/09			03/21/12			03/30/12			06/29/12			06/30/14	
76	08	SBd	15	\$ 88,030	\$ 21,324	La Mesa Nisqualli Rd IC	06/30/07			09/01/10			08/13/10			11/30/11			12/01/13	
77	11	SD	805	\$ 85,115	\$ 62,053	HOV Lns - SR54 to SR94	06/30/11			01/01/12			01/01/12			04/30/12			07/30/14	
78	11	SD	805	\$ 53,093	\$ 37,947	HOV Lns - Palomar to SR94	06/30/11			12/31/11			08/30/11			03/30/12			12/31/13	
79	05	SLO	46	\$ 59,000	\$ 47,000	Whitley 2A														
<b>Total</b>				\$ 10,448,271	\$ 4,339,473															

### CMIA Bond Program Project Expenditures

Fourth Quarter FY 2010-11

Within Budget Conditions

- G** Estimated cost < or = budget  
STIP costs < 120%; No CTC action required
- P** Post Vote
- S** Estimate within 20% at vote
- L** Local Costs > 100% & Under construction; No CTC action required

Potential cost overrun conditions -

- S** Estimated cost STIP > 120% budget.
- B** Estimated cost BOND > 100% budget.
- O** Estimated cost OTHER funds > 100% budget.

Known cost overrun conditions -

- S** Actual cost STIP > 120% budget.
- B** Actual cost BOND > 100% budget.
- O** Actual cost OTHER funds > 100% budget.

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)												
				(1,000's)			(1,000's)			Support		Capital		Support			Capital									
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>																										
1	04	Ala	580	Corridor Project #1 (EA 29084)	ACCMA	\$ 5,700	\$ 4,091	ACCMA	\$ 470	\$ 470	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 5,700	\$ 5,075	\$ 47,410	\$ 42,419						
				Corridor Project #2 (EA 29083)	ACCMA	\$ 6,300	\$ 4,341	ACCMA	\$ 530	\$ 530	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,905	\$ 4,122	\$ 42,756	\$ 34,243						
				Corridor Project #3 (EA 29085)	ACCMA	\$ -	\$ -	ACCMA	\$ 700	\$ 1,630	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 2,535	\$ -	\$ 19,028	\$ -						
				Corridor Summary		\$ 12,000	\$ 8,432	<b>G</b>	\$ 1,700	\$ 2,630	<b>O</b>	\$ -	\$ -	<b>G</b>	\$ -	\$ -	<b>G</b>	\$ 15,140	\$ 9,197	<b>G</b>	\$ 109,194	\$ 76,662	<b>G</b>			
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>																										
2	04	Ala	580	Corridor Project #1 (EA 29086)	ACCMA	\$ 5,150	\$ 5,150	ACCMA	\$ 1,000	\$ 915	ACCMA	\$ -	\$ -	\$ 1,070	\$ 644	Caltrans	\$ 8,160	\$ -	\$ 57,756	\$ -						
				Corridor Project #2 (EA 29087)	ACCMA	\$ 4,850	\$ 4,850	ACCMA	\$ 930	\$ 851	ACCMA	\$ -	\$ -	\$ 1,760	\$ 606	Caltrans	\$ 6,750	\$ -	\$ 48,100	\$ -						
				Corridor Project #3 (EA 29088)	ACCMA	\$ 350	\$ -	ACCMA	\$ 70	\$ -	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 240	\$ -	\$ 1,700	\$ -						
				Corridor Summary		\$ 10,350	\$ 10,000	<b>G</b>	\$ 2,000	\$ 1,766	<b>G</b>	\$ -	\$ -	<b>G</b>	\$ 2,830	\$ 1,250	<b>G</b>	\$ 15,150	\$ -	<b>G</b>	\$ 107,556	\$ -	<b>G</b>			
<i>I-580 / Isabel Interchange - Corridor Project</i>																										
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ 4,200	\$ 1,173	Livermore	\$ 9,500	\$ 7,673	Livermore	\$ -	\$ -	\$ 3,300	\$ 1,275	Livermore	\$ -	\$ -	\$ 30,575	\$ 18,900						
				Corridor Project #2 (EA 17132)	Livermore	\$ 1,300	\$ 363	Livermore	\$ 400	\$ 323	Livermore	\$ -	\$ -	\$ 1,900	\$ 1,800	Livermore	\$ -	\$ -	\$ 5,770	\$ 3,600						
				Corridor Project #3 (EA 17133)	Livermore	\$ 5,600	\$ 1,564	Livermore	\$ 3,100	\$ 2,804	Livermore	\$ -	\$ -	\$ 18,800	\$ 18,800	Caltrans	\$ 8,000	\$ 5,581	\$ 37,813	\$ 24,206						
				Corridor Summary		\$ 11,100	\$ 3,100	<b>G</b>	\$ 13,000	\$ 10,800	<b>G</b>	\$ -	\$ -	<b>G</b>	\$ 24,000	\$ 21,875	<b>G</b>	\$ 8,000	\$ 5,581	<b>G</b>	\$ 74,158	\$ 46,706	<b>G</b>			
4	04	Ala	880	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	ACCMA	\$ 4,520	\$ 4,520	ACCMA	\$ 6,980	\$ 7,034	ACCMA	\$ 1,900	\$ 106	<b>G</b>	\$ -	\$ -	<b>G</b>	Caltrans	\$ 10,900	\$ -	<b>G</b>	\$ 83,700	\$ -	<b>G</b>		
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>																										
5	04	Ala	CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 20,483	\$ 19,614	Caltrans	\$ 32,670	\$ 18,856	Caltrans	\$ 270	\$ 335	\$ 795	\$ 605	Caltrans	\$ 42,000	\$ 17,040	\$ 276,539	\$ 88,146					
					Corridor Project #2 (EA 29492)	Caltrans	\$ 5	\$ 4	Caltrans	\$ 20	\$ 245	Caltrans	\$ 5	\$ 6	\$ -	\$ 1	Caltrans	\$ 400	\$ 488	\$ 4,300	\$ 2,729					
					Corridor Project #3 (EA 29493)	Caltrans	\$ 2	\$ 1	Caltrans	\$ 10	\$ 156	Caltrans	\$ 25	\$ 32	\$ 5	\$ 2	Caltrans	\$ 100	\$ 112	\$ 500	\$ 402					
					Overall Corridor Summary		\$ 20,490	\$ 19,619	<b>G</b>	\$ 32,700	\$ 19,257	<b>P</b>	\$ 300	\$ 373	<b>P</b>	\$ 800	\$ 608	<b>G</b>	\$ 42,500	\$ 17,640	<b>G</b>	\$ 281,339	\$ 91,277	<b>G</b>		
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 1,678	\$ 1,686	<b>P</b>	Caltrans	\$ 3,374	\$ 4,326	<b>P</b>	Caltrans	\$ 2,335	\$ 2,884	<b>P</b>	\$ 18,600	\$ 19,464	<b>P</b>	Caltrans	\$ 3,600	\$ 4,275	<b>P</b>	\$ 31,101	\$ 25,601	<b>G</b>
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>																										
7	04	CC	4	Corridor Project #1 (EA 2285C)	CCTA	\$ 64	\$ 52	CCTA	\$ 6,242	\$ 6,500	CCTA	\$ -	\$ -	\$ 16,375	\$ 16,700	Caltrans	\$ 10,608	\$ 199	\$ 43,913	\$ 6,244						
				Corridor Project #2 (EA 2285E)	CCTA	\$ 88	\$ 75	CCTA	\$ 8,754	\$ 8,300	CCTA	\$ -	\$ -	\$ 12,013	\$ 10,200	Caltrans	\$ 14,395	\$ -	\$ 87,300	\$ -						
				Corridor Project #3 (EA 1G940)	CCTA	\$ 80	\$ 119	CCTA	\$ 7,443	\$ 13,600	CCTA	\$ -	\$ -	\$ 11,720	\$ 10,812	Caltrans	\$ 13,389	\$ -	\$ 67,813	\$ -						
				Corridor Project #4 (EA 1G941)	CCTA	\$ 68	\$ -	CCTA	\$ 7,261	\$ -	CCTA	\$ -	\$ -	\$ 4,092	\$ -	CCTA	\$ -	\$ -	\$ 98,934	\$ -						
				Overall Corridor Summary		\$ 300	\$ 246	<b>G</b>	\$ 29,700	\$ 28,400	<b>G</b>	\$ -	\$ -	<b>G</b>	\$ 44,200	\$ 37,712	<b>G</b>	\$ 38,392	\$ 199	<b>G</b>	\$ 297,960	\$ 6,244	<b>G</b>			
<i>I-80 Integrated Corridor - Corridor Project</i>																										
8	04	Ala	CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ 400	\$ -	ACCMA	\$ 400	\$ -	ACCMA	\$ -	\$ -	ACCMA	\$ -	\$ -	ACCMA	\$ -	\$ 7,584						
					Corridor Project #2 (EA 3A775)	ACCMA	\$ 400	\$ -	ACCMA	\$ 400	\$ -	ACCMA	\$ -	\$ -	ACCMA	\$ -	\$ -	ACCMA	\$ -	\$ 5,363						
					Corridor Project #3 (EA 3A771)	ACCMA	\$ 150	\$ -	ACCMA	\$ 250	\$ -	ACCMA	\$ -	\$ -	ACCMA	\$ -	\$ -	ACCMA	\$ -	\$ 2,466						
					Corridor Project #4 (EA 3A776)	ACCMA	\$ 650	\$ -	ACCMA	\$ 650	\$ -	ACCMA	\$ -	\$ 75	ACCMA	\$ -	\$ -	Caltrans	\$ 1,492	\$ 9,426						
					Corridor Project #5 (EA 3A770)	ACCMA	\$ 2,597	\$ -	ACCMA	\$ 3,208	\$ -	ACCMA	\$ -	\$ 75	ACCMA	\$ -	\$ -	Caltrans	\$ 3,675	\$ 25,294						
					Overall Corridor Summary		\$ 4,197	\$ 3,950	<b>G</b>	\$ 4,908	\$ 3,982	<b>G</b>	\$ -	\$ -	<b>G</b>	\$ 150	\$ -	<b>G</b>	\$ 5,167	\$ -	<b>G</b>	\$ 50,133	\$ -	<b>G</b>		
9	03	ED	50	US 50 HOV Lanes - Phase 1	ED Co DOT	\$ -	\$ -	<b>G</b>	ED Co DOT	\$ 3,000	\$ 3,026	<b>P</b>	ED Co DOT	\$ 100	\$ 22	<b>G</b>	\$ 100	\$ 10	<b>G</b>	ED Co DOT	\$ -	\$ -	<b>G</b>	\$ 41,368	\$ 34,672	<b>G</b>
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 438	\$ 438	<b>G</b>	Caltrans	\$ 3,579	\$ 3,894	<b>P</b>	Caltrans	\$ 1,055	\$ 1,474	<b>P</b>	\$ 10,603	\$ 6,722	<b>G</b>	Caltrans	\$ 9,900	\$ 475	<b>G</b>	\$ 49,995	\$ 4,050	<b>G</b>
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 2,039	\$ 1,982	<b>G</b>	Caltrans	\$ 5,768	\$ 6,167	<b>P</b>	Caltrans	\$ 3,137	\$ 3,841	<b>P</b>	\$ 22,300	\$ 20,590	<b>P</b>	Caltrans	\$ 9,514	\$ 4,580	<b>G</b>	\$ 50,163	\$ 30,926	<b>G</b>

Project					Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)											
					(1,000's)			(1,000's)			Support		Capital		Support			Capital								
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Caltrans	\$ 22,000	\$ 21,015	G	Caltrans	\$ 39,000	\$ 17,426	G	Caltrans	\$ 15,000	\$ 2,837	G	\$ 82,000	\$ 13,857	G	Metro	\$ -	\$ -	G	\$ 876,000	\$ -	G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																										
				Corridor Project #1 (EA 12184)	Caltrans	\$ 1,300	\$ 1,140		Caltrans	\$ 15,020	\$ 15,833		Caltrans	\$ 1,800	\$ 1,111		\$ 11,000	\$ 6,113		Caltrans	\$ 12,718	\$ -		\$ 110,786	\$ 1,877	
				Corridor Project #2 (EA 12181)	Caltrans	\$ 780	\$ 698		Caltrans	\$ 12,800	\$ 12,414		Caltrans	\$ 1,730	\$ 1,707		\$ 4,000	\$ 3,004		Caltrans	\$ 13,200	\$ 2,324		\$ 96,850	\$ 7,947	
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 2,050	\$ 2,242		Caltrans	\$ 39,000	\$ 795		Caltrans	\$ 3,500	\$ 708		\$ 74,500	\$ -		Caltrans	\$ 33,000	\$ -		\$ 299,820	\$ -	
				Overall Corridor Summary		\$ 4,130	\$ 4,080	G		\$ 66,820	\$ 29,042	G		\$ 7,030	\$ 3,526	G	\$ 89,500	\$ 9,117	G		\$ 58,918	\$ 2,324	G	\$ 507,456	\$ 9,824	G
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																										
				Corridor Project #1 (EA 21591)	Caltrans	\$ 1,384	\$ 1,384		Caltrans	\$ 4,375	\$ 6,814		Caltrans	\$ 1,470	\$ 582		\$ 30,000	\$ 1,439		Caltrans	\$ 6,736	\$ -		\$ 65,555	\$ -	
				Corridor Project #2 (EA 21592)	Caltrans	\$ 7,203	\$ 7,204		Caltrans	\$ 14,268	\$ 12,268		Caltrans	\$ 7,107	\$ 491		\$ 249,994	\$ 2,838		Caltrans	\$ 12,728	\$ -		\$ 124,904	\$ -	
				Corridor Project #3 (EA 21593)	Caltrans	\$ 3,643	\$ 3,643		Caltrans	\$ 10,624	\$ 10,760		Caltrans	\$ 3,570	\$ 901		\$ 49,587	\$ 131		Caltrans	\$ 15,261	\$ -		\$ 131,736	\$ -	
				Corridor Project #4 (EA 21594)	Caltrans	\$ 4,793	\$ 4,793		Caltrans	\$ 13,415	\$ 7,966		Caltrans	\$ 4,656	\$ 792		\$ 111,583	\$ 94		Caltrans	\$ 16,693	\$ -		\$ 151,019	\$ -	
				Corridor Project #5 (EA 21595)	Caltrans	\$ 1,922	\$ 1,923		Caltrans	\$ 11,387	\$ 4,143		Caltrans	\$ 2,542	\$ 227		\$ 36,452	\$ 30		Caltrans	\$ 14,131	\$ -		\$ 131,786	\$ -	
				Overall Corridor Summary		\$ 18,945	\$ 18,947	G		\$ 54,069	\$ 41,951	G		\$ 19,345	\$ 2,993	G	\$ 477,616	\$ 4,532	G		\$ 65,549	\$ -	G	\$ 605,000	\$ -	G
Highway 101 Marin-Sonoma Narrows - Corridor Project																										
				Corridor Project #1 (EA 26407)	Caltrans	\$ 8,822	\$ 8,822		Caltrans	\$ 7,573	\$ 3,309		Caltrans	\$ 2,595	\$ 542		\$ 24,566	\$ 3,954		Caltrans	\$ 4,850	\$ -		\$ 29,664	\$ -	
				Corridor Project #2 (EA 26408)	Caltrans	\$ 7,600	\$ 7,600		Caltrans	\$ 5,584	\$ 3,294		Caltrans	\$ 1,400	\$ 709		\$ 13,280	\$ 591		Caltrans	\$ 4,690	\$ -		\$ 30,820	\$ -	
				Corridor Project #3 (EA 26406)	Caltrans	\$ 9,520	\$ 9,520		Caltrans	\$ 4,507	\$ 4,424		Caltrans	\$ 65	\$ 76		\$ 277	\$ 155		Caltrans	\$ 7,000	\$ 370		\$ 28,473	\$ -	
				Corridor Summary		\$ 25,942	\$ 25,942	G		\$ 17,664	\$ 11,027	G		\$ 4,060	\$ 1,327	G	\$ 38,123	\$ 4,700	G		\$ 16,540	\$ 370	G	\$ 88,957	\$ -	G
16	04	Mrm	580	Westbound I-580 to Northbound US 101 Connector Improvements	TAM	\$ 1,300	\$ 1,269	G	TAM	\$ 2,900	\$ 2,802	G	TAM	\$ -	\$ -	G	\$ 500	\$ 20	G	Caltrans	\$ 2,100	\$ 1,517	G	\$ 11,052	\$ 10,605	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 3,068	\$ 2,899	G	Caltrans	\$ 2,950	\$ 3,853	P	Caltrans	\$ 757	\$ 742	G	\$ 4,680	\$ 2,340	G	Caltrans	\$ 4,428	\$ 494	G	\$ 14,140	\$ 4,591	G
SR 12 Jameson Canyon Widening - Phase 1																										
				PAED Costs Phase 2 (EA 26412)	Caltrans	\$ 2,190	\$ 2,190			\$ -	\$ -			\$ -	\$ -		\$ -	\$ -			\$ -	\$ -		\$ -	\$ -	
				Corridor Project #1 (EA 26413)	Caltrans	\$ 1,790	\$ 1,482		STA	\$ 3,190	\$ 1,918		Caltrans	\$ 820	\$ 689		\$ 4,708	\$ 1,301		Caltrans	\$ 4,850	\$ -		\$ 30,600	\$ -	
				Corridor Project #2 (EA 26414)	Caltrans	\$ 3,320	\$ 2,745		STA	\$ 5,910	\$ 3,563		Caltrans	\$ 1,530	\$ 699		\$ 8,701	\$ 1,301		Caltrans	\$ 9,250	\$ -		\$ 61,000	\$ -	
				Corridor Summary		\$ 7,300	\$ 6,417	G		\$ 9,100	\$ 5,481	G		\$ 2,350	\$ 1,388	G	\$ 13,409	\$ 2,602	G		\$ 14,100	\$ -	G	\$ 91,600	\$ -	G
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 2,900	\$ 2,852	G	Caltrans	\$ 2,672	\$ 2,809	P	Caltrans	\$ 2,000	\$ 2,221	P	\$ 8,500	\$ 5,161	G	Caltrans	\$ 3,500	\$ 540	G	\$ 9,607	\$ 112	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	OCTA	\$ 1,944	\$ 1,944	G	Caltrans	\$ 8,000	\$ 7,160	G	Caltrans	\$ 834	\$ 803	G	\$ 2,094	\$ 1,531	G	Caltrans	\$ 7,801	\$ 5,644	G	\$ 40,086	\$ 37,616	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																										
				Corridor Project #1 (EA 07163)	OCTA	\$ -	\$ -		OCTA	\$ 14,000	\$ 14,137		OCTA	\$ -	\$ -		\$ 5,000	\$ 540		Caltrans	\$ 25,000	\$ 836		\$ 115,630	\$ 9,590	
				Corridor Project #2 (EA 07162)	OCTA	\$ -	\$ -		OCTA	\$ 13,500	\$ 11,978		OCTA	\$ -	\$ -		\$ 12,200	\$ 2,571		Caltrans	\$ 18,200	\$ 1,437		\$ 125,100	\$ 12,630	
				Overall Corridor Summary		\$ -	\$ -	G		\$ 27,500	\$ 26,115	G		\$ -	\$ -	G	\$ 17,200	\$ 3,111	G		\$ 43,200	\$ 2,273	G	\$ 240,730	\$ 22,220	G
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 4,649	\$ 4,114	G	Caltrans	\$ 8,825	\$ 7,526	G	Caltrans	\$ 150	\$ 65	G	\$ 1,000	\$ 9	G	Caltrans	\$ 8,633	\$ -	G	\$ 60,409	\$ -	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	OCTA	\$ 1,176	\$ 1,328	L	OCTA	\$ 3,528	\$ 2,918	G	Caltrans	\$ 150	\$ 11	G	\$ 1,540	\$ -	G	Caltrans	\$ 5,292	\$ -	G	\$ 29,400	\$ -	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																										
				Corridor Project #1 (EA 0F031)	OCTA	\$ 831	\$ 572		OCTA	\$ 6,120	\$ 6,797		Caltrans	\$ 539	\$ 583		\$ 1,413	\$ -		Caltrans	\$ 9,180	\$ 1,742		\$ 31,745	\$ 686	
				Corridor Project #2 (EA 0F032)	OCTA	\$ 831	\$ 596		OCTA	\$ 6,120	\$ 6,202		Caltrans	\$ 758	\$ 811		\$ 1,591	\$ -		Caltrans	\$ 9,180	\$ 1,566		\$ 32,070	\$ 814	
				Corridor Summary		\$ 1,662	\$ 1,168	G		\$ 12,240	\$ 12,999	L		\$ 1,297	\$ 1,394	L	\$ 3,004	\$ -	G		\$ 18,360	\$ 3,308	G	\$ 63,815	\$ 1,500	G

Project					Environmental Support			Design Support			Right of Way (1,000's)					Construction (1,000's)										
#	D	CO	RTE	PROJECT DESCRIPTION	(1,000's)			(1,000's)			Support			Capital		Support			Capital							
					Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp				
25	03	Pla	65	Lincoln Bypass	Caltrans	\$ 5,600	\$ 3,916	G	Caltrans	\$ 13,400	\$ 14,326	P	Caltrans	\$ 3,000	\$ 3,390	P	\$ 83,750	\$ 74,951	G	Caltrans	\$ 22,000	\$ 14,227	G	\$ 164,453	\$ 129,373	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 2,136	\$ 2,067	G	Caltrans	\$ 6,498	\$ 7,094	P	Caltrans	\$ 400	\$ 352	G	\$ 200	\$ 175	G	Caltrans	\$ 7,143	\$ 3,423	G	\$ 31,200	\$ 21,655	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,500	\$ 2,610	G	Caltrans	\$ 200	\$ 56	G	\$ 400	\$ 20	G	Caltrans	\$ 5,300	\$ 3,577	G	\$ 39,974	\$ 13,433	G
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ 3,623	\$ 3,623	G	RCTC	\$ 3,548	\$ 3,623	P	RCTC	\$ -	\$ -	G	\$ -	\$ -	G	RCTC	\$ -	\$ -	G	\$ 22,057	\$ -	G
29	08	Riv	91	HOV Lane Gap Closure	RCTC	\$ 3,193	\$ 785	G	Caltrans	\$ 20,262	\$ 21,587	L	RCTC	\$ 1,100	\$ 1,593	S	\$ 62,157	\$ 23,450	G	Caltrans	\$ 20,598	\$ -	G	\$ 171,146	\$ -	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 5,000	\$ 4,664	G	Caltrans	\$ 6,500	\$ 8,250	P	Caltrans	\$ 1,300	\$ 1,389	L	\$ 1,000	\$ 329	G	Caltrans	\$ 14,000	\$ 7,689	G	\$ 100,736	\$ 47,907	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ 1,500	\$ 1,135	G	Sac Co	\$ 1,250	\$ 1,033	G	Sac Co	\$ -	\$ -	G	\$ 4,000	\$ 336	G	Sac Co	\$ -	\$ -	G	\$ 19,100	\$ -	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	SANBAG	\$ 5,000	\$ 2,396	G	SANBAG	\$ -	\$ -	G	\$ 311	\$ -	G	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 1,915	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	Caltrans	\$ 816	\$ 635	G	SANBAG	\$ 26,792	\$ 24,456	G	Caltrans	\$ 10,090	\$ 9,940	G	\$ 96,905	\$ 45,446	G	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 87,787	G
215 North and 210 Connectors - Corridor Project																										
34				SR - 210/215 Connectors	SANBAG	\$ 1,800	\$ 1,800		SANBAG	\$ 4,866	\$ 5,508		Caltrans	\$ 2,000	\$ 950		\$ 8,437	\$ 6,619		Caltrans	\$ 12,883	\$ 750		\$ 47,672	\$ 7,173	
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ -	\$ -		SANBAG	\$ 5,065	\$ 5,200		Caltrans	\$ 585	\$ 329		\$ 2,550	\$ 741		Caltrans	\$ 7,333	\$ 277		\$ 44,667	\$ 6,259	
				Corridor Summary		\$ 1,800	\$ 1,800	G		\$ 9,931	\$ 10,707	P		\$ 2,585	\$ 1,279	G	\$ 10,987	\$ 7,360	G		\$ 20,216	\$ 1,027	G	\$ 92,339	\$ 13,432	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 650	\$ 647	G	Caltrans	\$ 1,670	\$ 1,734	P	Caltrans	\$ 440	\$ 9	G	\$ 130	\$ -	G	Caltrans	\$ 3,280	\$ 778	G	\$ 12,130	\$ 1,796	G
Managed Lanes South Segment - Corridor Project																										
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ -	\$ -		Caltrans	\$ 14,631	\$ 10,162		Caltrans	\$ 685	\$ 278		\$ 1,022	\$ 131		Caltrans	\$ 14,739	\$ 13,336		\$ 79,026	\$ 69,817	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ -	\$ -		Caltrans	\$ 15,604	\$ 9,101		Caltrans	\$ 500	\$ 46		\$ 25	\$ 3		Caltrans	\$ 14,025	\$ 11,144		\$ 57,616	\$ 56,554	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ -	\$ -		Caltrans	\$ 18,970	\$ 14,990		Caltrans	\$ 1,405	\$ 447		\$ 2,643	\$ 1,390		Caltrans	\$ 21,236	\$ 12,710		\$ 94,432	\$ 75,700	
				Overall Corridor Summary		\$ -	\$ -	G		\$ 49,205	\$ 34,253	G		\$ 2,590	\$ 771	G	\$ 3,690	\$ 1,524	G		\$ 50,000	\$ 37,190	G	\$ 231,074	\$ 202,071	G
I-5 North Coast Corridor - Stage 1A - Corridor Project																										
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 3,626	\$ -		Caltrans	\$ -	\$ 1,361		Caltrans	\$ -	\$ 94		\$ -	\$ -		Caltrans	\$ 6,000	\$ 7,402		\$ 43,038	\$ 31,090	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 3,500	\$ 2,359		Caltrans	\$ 9,900	\$ 9,205		Caltrans	\$ 900	\$ 934		\$ 500	\$ 92		Caltrans	\$ 11,820	\$ 1,124		\$ 75,380	\$ 6,145	
				Corridor Summary		\$ 7,126	\$ 2,359	G		\$ 9,900	\$ 10,566	L		\$ 900	\$ 1,028	L	\$ 500	\$ 92	G		\$ 17,820	\$ 8,526	G	\$ 118,418	\$ 37,235	G
39	10	SJ	205	I-205 Auxiliary Lanes	SJCOG	\$ 1,169	\$ 1,145	G	SJCOG	\$ 4,830	\$ 3,500	G	SJCOG	\$ 100	\$ 60	G	\$ 1,150	\$ 3	G	Caltrans	\$ 2,900	\$ 280	G	\$ 25,923	\$ 510	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 6,400	\$ 6,117	G	Caltrans	\$ 1,200	\$ 1,701	P	\$ 10,400	\$ 7,240	G	Caltrans	\$ 7,000	\$ 1,071	G	\$ 58,105	\$ 9,029	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project																										
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 2,800	\$ 2,761		Caltrans	\$ 6,056	\$ 5,283		Caltrans	\$ 316	\$ 192		\$ 903	\$ -		Caltrans	\$ 8,259	\$ 26		\$ 31,495	\$ -	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 1,300	\$ 1,296		Caltrans	\$ 2,788	\$ 2,667		Caltrans	\$ 176	\$ 56		\$ 1,800	\$ -		Caltrans	\$ 3,802	\$ -		\$ 25,348	\$ -	
				Corridor Summary		\$ 4,100	\$ 4,057	G		\$ 8,844	\$ 7,950	G		\$ 492	\$ 248	G	\$ 2,703	\$ -	G		\$ 12,061	\$ 26	G	\$ 56,843	\$ -	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	SCVTA	\$ 3,160	\$ 3,147	G	SCVTA	\$ 8,540	\$ 7,154	G	SCVTA	\$ -	\$ -	G	\$ 8,100	\$ 4,529	G	Caltrans	\$ 9,810	\$ -	G	\$ 65,390	\$ -	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	SCVTA	\$ 3,971	\$ 3,927	G	SCVTA	\$ 8,180	\$ 7,974	G	SCVTA	\$ -	\$ -	G	\$ 5,177	\$ 1,526	G	Caltrans	\$ 11,080	\$ -	G	\$ 73,850	\$ -	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	SCVTA	\$ 3,320	\$ 3,320	G	SCVTA	\$ 6,550	\$ 6,550	G	SCVTA	\$ -	\$ -	G	\$ 1,850	\$ 818	G	Caltrans	\$ 6,690	\$ 2,027	G	\$ 31,459	\$ 9,448	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ 2,367	\$ 2,060	S	SCCRTC	\$ 1,290	\$ 1,290	G	Caltrans	\$ 205	\$ 64	G	\$ 352	\$ 97	G	SCCRTC	\$ -	\$ -	G	\$ 18,340	\$ -	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 305	\$ 305	G	Caltrans	\$ 1,363	\$ 1,385	P	Caltrans	\$ 966	\$ 5	G	\$ 185	\$ -	G	Caltrans	\$ 2,100	\$ 963	G	\$ 11,560	\$ 9,656	G

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)												
				(1,000's)			(1,000's)			Support		Capital		Support			Capital									
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
<b>HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project</b>																										
47	04	Sol	80	Corridor Project #1 (EA 0A531)	STA	\$ 4,475	\$ 4,475	STA	\$ 2,725	\$ 2,470	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,351	\$ 4,180	\$ 29,197	\$ 28,276						
				Corridor Project #3 (EA 0A532)	STA	\$ 300	\$ 300	STA	\$ 1,500	\$ 1,151	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 1,319	\$ 618	\$ 4,768	\$ 1,189						
				Corridor Project #2 (EA 4C15U)		\$ 1,040	\$ 672		\$ 3,120	\$ 578		\$ 26	\$ -		\$ 10	\$ -		\$ 3,900	\$ 1,553	\$ 22,200	\$ 15,835					
				Corridor Summary		\$ 5,815	\$ 5,447	G	\$ 7,345	\$ 4,199	G	\$ 26	\$ -	G	\$ 10	\$ -	G	\$ 11,570	\$ 6,351	G	\$ 56,165	\$ 45,300	G			
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	SCTA	\$ 3,500	\$ 3,196	G	SCTA	\$ 10,000	\$ 8,608	G	Caltrans	\$ 750	\$ 576	G	\$ 9,700	\$ 1,454	G	Caltrans	\$ 10,500	\$ 5,763	G	\$ 58,311	\$ 31,694	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	SCTA	\$ 3,500	\$ 3,314	G	Caltrans	\$ 6,000	\$ 3,990	G	Caltrans	\$ 500	\$ 128	G	\$ 7,060	\$ 375	##	Caltrans	\$ 12,000	\$ 8,312	G	\$ 91,200	\$ 86,848	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 5,018	\$ 4,994	G	Caltrans	\$ 6,757	\$ 6,830	P	Caltrans	\$ 840	\$ 1,092	P	\$ 7,230	\$ 3,131	G	Caltrans	\$ 6,600	\$ 5,231	G	\$ 50,670	\$ 27,755	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 1,648	\$ 1,621	G	Caltrans	\$ 2,828	\$ 2,891	P	Caltrans	\$ 3,260	\$ 3,799	P	\$ 28,000	\$ 15,790	G	Caltrans	\$ 2,000	\$ 1,853	G	\$ 7,844	\$ 6,576	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,000	\$ 3,002	S	Caltrans	\$ 2,000	\$ 2,318	S	\$ 17,000	\$ 12,373	G	Caltrans	\$ 3,500	\$ -	S	\$ 26,000	\$ -	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 120	\$ 111	G	Caltrans	\$ 6,000	\$ 5,999	G	Caltrans	\$ 2,820	\$ 2,797	G	\$ 11,978	\$ 9,638	G	Caltrans	\$ 5,500	\$ -	G	\$ 26,560	\$ 206	G
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 4,951	\$ 5,120	S	Caltrans	\$ 13,933	\$ 9,892	G	Caltrans	\$ 441	\$ 314	S	\$ 545	\$ 154	S	Caltrans	\$ 15,300	\$ -	S	\$ 116,300	\$ -	G
<b>CMIA projects amended into program using project cost/award savings</b>																										
55	4	Son	101	Central Project Phase B	SCTA	\$ -	\$ -	G	SCTA	\$ 1,488	\$ 1,488	G	SCTA	\$ 150	\$ 38	G	\$ 665	\$ 188	G	Caltrans	\$ 3,000	\$ -	G	\$ 13,312	\$ -	G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 2,700	\$ 2,560	G	Caltrans	\$ 5,000	\$ 5,180	L	Caltrans	\$ 600	\$ 78	G	\$ 1,200	\$ 452	G	Caltrans	\$ 5,000	\$ -	G	\$ 60,000	\$ -	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Stockton	\$ 4,000	\$ -	G	Stockton	\$ 11,180	\$ -	G	Stockton	\$ 100	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 11,990	\$ 8	G	\$ 94,008	\$ -	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 1,796	\$ 1,639	G	Caltrans	\$ 4,112	\$ 4,105	G	Caltrans	\$ 265	\$ 170	G	\$ 252	\$ 62	G	Caltrans	\$ 6,600	\$ 6	G	\$ 37,700	\$ -	G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 3,000	\$ 2,683	G	Caltrans	\$ 7,478	\$ 6,759	G	Caltrans	\$ -	\$ 555	G	\$ 13,079	\$ 2,804	G	Caltrans	\$ 8,000	\$ -	G	\$ 51,000	\$ -	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 1,195	\$ 931	G	Caltrans	\$ 510	\$ 175	G	Caltrans	\$ 50	\$ 2	G	\$ -	\$ -	G	Caltrans	\$ 2,250	\$ -	G	\$ 19,463	\$ -	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ 1,200	\$ 1,078	G	Chico	\$ 2,300	\$ 1,738	G	Chico	\$ -	\$ -	G	\$ -	\$ -	G	Chico	\$ -	\$ -	G	\$ 6,425	\$ -	G
<b>Ala 84 Expressway - Corridor Project</b>																										
62	04	Ala	84	Corridor Project #1 (EA 29761)	ACCMA	\$ 1,000	\$ 996		ACCMA	\$ 4,200	\$ 3,035		ACCMA	\$ -	\$ -		\$ 7,000	\$ 643		Caltrans	\$ 3,780	\$ -		\$ 32,632	\$ -	
				Corridor Project #3 (EA 29762)	ACCMA	\$ 1,500	\$ 1,494		ACCMA	\$ 6,300	\$ 4,553		ACCMA	\$ -	\$ -		\$ 11,500	\$ 965		Caltrans	\$ 5,220	\$ -		\$ 49,727	\$ -	
				Corridor Summary		\$ 2,500	\$ 2,490	G	\$ 10,500	\$ 7,588	G	\$ -	\$ -	G	\$ 18,500	\$ 1,608	G	\$ 9,000	\$ -	G	\$ 82,359	\$ -	G			
63	4	Mfn	101	Marin-Sonoma Narrows	Project Deleted																					
64	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ 1,255	\$ 263	G	Visalia	\$ 1,924	\$ 97	G	Visalia	\$ 50	\$ -	G	\$ 2,850	\$ -	G	Visalia	\$ -	\$ -	G	\$ 23,796	\$ -	G
65	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 4,954	\$ 1,825	G	Caltrans	\$ 8,755	\$ -	G	Caltrans	\$ 883	\$ -	G	\$ 190	\$ -	G	Caltrans	\$ 7,953	\$ -	G	\$ 62,004	\$ -	G
66	8	Sbd Riv	215	I-215 Gap Closure	SBAG	\$ 6,120	\$ -	G	Caltrans	\$ 13,029	\$ 386	G	SBAG	\$ -	\$ -	G	\$ 10,212	\$ 1	G	Caltrans	\$ 13,484	\$ -	G	\$ 134,850	\$ -	G
67	7	LA	10	I-10 HOV Citrus to 57	Caltrans	\$ 643	\$ 136	G	Caltrans	\$ 14,500	\$ 11,158	G	Caltrans	\$ 1,500	\$ 35	G	\$ 8,000	\$ 33	G	Caltrans	\$ 14,500	\$ -	G	\$ 153,000	\$ -	G
68	4	Sol	80	I80/SR12 Connector	STA	\$ 13,500	\$ 4,169	G	STA	\$ 9,480	\$ 52	G	STA	\$ -	\$ -	G	\$ 23,160	\$ -	G	Caltrans	\$ 8,460	\$ -	G	\$ 56,400	\$ -	G
69	4	Son	101	North Project Phase B Airport	SCTA	\$ 790	\$ 242	G	SCTA	\$ 4,130	\$ 2,416	G	Caltrans	\$ 750	\$ 160	G	\$ 5,638	\$ 39	G	Caltrans	\$ 4,500	\$ -	G	\$ 30,000	\$ -	G
70	4	SCI	880	I-880 Stevens Ctk IC Impvmts	Caltrans	\$ -	\$ -	G	Caltrans	\$ -	\$ -	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 4,644	\$ -	G	\$ 26,331	\$ -	G
71	4	CC	4	SR 4 Bypass Fwy Phase 1&2	JPA	\$ -	\$ -	G	JPA	\$ 6,105	\$ -	G	JPA	\$ -	\$ -	G	\$ 2,057	\$ -	G	JPA	\$ -	\$ -	G	\$ 33,000	\$ -	G
72	3	Pla	65	Lincoln Bypass Ph 2A Seg 1	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,999	\$ -	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 2,650	\$ -	G	\$ 20,250	\$ -	G
73	3	ED	50	US 50 HOV Phase 2A Seg 1	Caltrans	\$ -	\$ -	G	ED Co DOT	\$ 1,600	\$ -	G	ED Co DOT	\$ -	\$ -	G	\$ 60	\$ -	G	ED Co DOT	\$ -	\$ -	G	\$ 12,000	\$ -	G
74	4	Son	101	MSN Petaluma River Bridge	Caltrans	\$ -	\$ -	G	SONOMA	\$ 5,453	\$ -	G	Caltrans	\$ 500	\$ -	G	\$ 776	\$ -	G	Caltrans	\$ 7,500	\$ -	G	\$ 44,315	\$ -	G
75	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ 3,320	\$ -	G	SCVTA	\$ 4,356	\$ -	G	SCVTA	\$ -	\$ -	G	\$ -	\$ -	G	SCVTA	\$ 4,100	\$ -	G	\$ 27,000	\$ -	G

Project					Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)											
					(1,000's)			(1,000's)			Support		Capital		Support			Capital								
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
76	8	SBd	15	La Mesa Nisqualli Rd IC	Victorville	\$ 1,070	\$ -	G	Victorville	\$ 2,900	\$ -	G	Victorville	\$ -	\$ -	G	\$ 28,860	\$ -	G	SANBAG	\$ -	\$ -	G	\$ 58,200	\$ -	G
77	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 7,754	\$ -	G	Caltrans	\$ 6,000	\$ -	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 9,308	\$ -	G	\$ 62,053	\$ -	G
78	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,754	\$ -	G	Caltrans	\$ 4,000	\$ -	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 5,392	\$ -	G	\$ 35,947	\$ -	G
79	5	SLO	46	Whitley 2A	Caltrans	\$ -	\$ -	G	Caltrans	\$ 6,000	\$ -	G	Caltrans	\$ 1,600	\$ -	G	\$ 4,400	\$ -	G	Caltrans	\$ 7,000	\$ -	G	\$ 40,000	\$ -	G



# **Fourth Quarter FY 2010-11 State Route 99 (SR99) Bond Program Report**

**Quarterly Report to the  
California Transportation  
Commission**

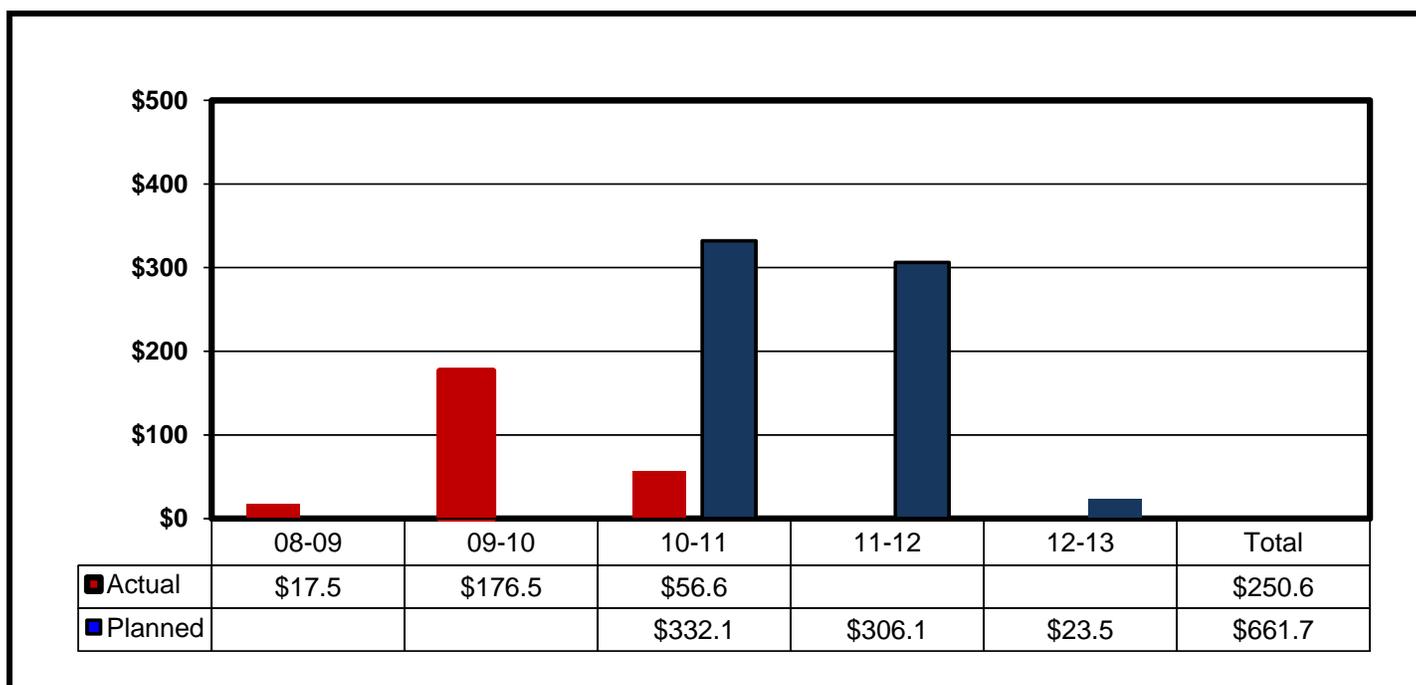


# State Route 99 Corridor Program Status

## Fourth Quarter FY 2010-11

In the State Route 99 Corridor bond program budget, \$745 million is to be allocated for construction contracts. In addition, \$167 million is for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$68 million. To date, \$251 million has been allocated which utilizes 27 percent of the committed program funds.

### SR99 Bond Program Allocations (millions)



### SR99 Bond Program Funding (millions)

Component	Available	Allocated	Percent
<b>Construction</b>			
Support	\$ 86.6	\$ 24.3	28%
Capital	\$ 745.3	\$ 149.5	20%
<b>Right of Way</b>			
Support	\$ 10.8	\$ 10.8	100%
Capital	\$ 54.7	\$ 53.6	98%
<b>Preliminary Engineering</b>			
Support	\$ 14.9	\$ 12.4	83%
<b>Subtotal</b>	\$ 912.3	\$ 250.6	27%
<b>Uncommitted</b>	\$ 67.7		
<b>Bond Administration</b>	\$ 20.0		
<b>Program Total</b>	\$ 1,000		

# State Route 99 Corridor Program Progress Report

Fourth Quarter FY 2010-11

This report reflects the program delivery status of State Route 99 Corridor (SR 99) bond funds for the 13 projects adopted on March 15, 2007 by the California Transportation Commission and one additional projects amended into the program. The projects adopted into the program have a current approved overall value of \$1.259 billion including SR99 bond funds for \$912 million.

## Overall Program Status

To date, all 14 projects have completed the preliminary engineering and environmental evaluation phase. One project is advertised and five projects have been awarded and are under construction.

## FY 2010-11 Accomplishments

Progress continues to be made to deliver and implement the adopted SR 99 Corridor program. In FY 2010-11 one project met the end environmental milestone, three met the end design milestone, two met the end right of way milestone, three projects were awarded and one project was completed construction.

## Fourth Quarter FY 2010-11 Milestones Met

The following projects completed a major project delivery milestone in the last quarter:

Cty	Rte	Project	Milestone
Mer	99	Arboleda Road Freeway	End Design, RW
Mer	99	Freeway Upgrade & Plainsburg Road IC	End Design, RW
Teh	99	Los Molinos Stage 1	CCA

#	Co	Rte	Project	Scope	Budget	Schedule	Phase
<i>Projects in Original Adopted SR99 Corridor Program</i>							
1	But	99	Butte SR99 Chico Auxiliary Lanes	✓	✓	✓	Advertised
2	Fre	99	Island Park 6-Lane	✓	◆	✓	Construction
3	Mad	99	Reconstruct Interchange at Ave 12	✓	◆	✓	Design
4	Mer	99	Arboleda Road Freeway	✓	◆	✗	Design
5	Mer	99	Freeway Upgrade & Plainsburg Road IC	✓	✓	✗	Design
6	Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	✓	✓	✓	Construction
7	Sac	99	SR 99 / Elverta Road Interchange	✓	✓	✗	Design
8	SJ	99	SR 99 (South Stockton) Widening	✓	◆	✓	Design
9	SJ	99	SR99 Widening in Manteca & San Joaquin	✓	✓	✓	Design
10	Sut	99	SR 99 / Riego Road Interchange	✓	◆	✓	Design
11	Sut	99	Sutter 99 Segment 2	✓	✗	✓	Construction
12	Teh	99	Los Molinos	✓	✓	✓	Construction
13	Tul	99	Goshen to Kingsburg 6-Lane	✓	✓	✓	Construction
<i>Projects Amended into SR99 Corridor Program</i>							
14	Sut	99	SR99 / SR113 Interchange	✓	✓	✓	Design
<b>Legend</b>							
✓ No known scope, budget or schedule issues.							
◆ Potential scope, budget or schedule issues.							
✗ Known scope, budget or schedule issues.							

# SR99 Project Action Plan Report

## Fourth Quarter FY 2010-11

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

### Index of Project Action Plans by Category

#### (1) Potential Projects to Watch

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
4	10	Mer	99	Arboleda Road Freeway	\$ 140,300	\$ 176,787	Schedule, Cost
5	10	Mer	99	Freeway Upgrade & Plainsburg Road IC	\$ 108,000	\$ 118,720	Schedule
11	3	Sut	99	Sutter 99 Segment 2	\$ 47,431	\$ 54,891	Supplemental Funds

#### (2) Project changes that will require Commission action, plan has been submitted for preparing an amendment.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost
3	6	Mad	99	Reconstruct IC at Ave 12	\$ 48,400	\$ 68,000	Cost

#### (3) Project changes that will require Commission action, preparation of a plan has just started.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	3	Sac	99	SR 99 Elverta Rd Interchange	\$ 23,110	\$ 34,200	Schedule
8	10	SJ	99	South Stockton Widening	\$ 153,900	\$ 250,500	Cost
10	3	Sut	99	SR 99 Riego Rd Interchange	\$ 21,110	\$ 33,020	Cost

#### (4) Program amendments that were approved by the CTC during the past quarter

None

### Project Action Plans – Narrative *(in project ID order)*

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost

#### Project Action Plan:

PAED expenditures have exceeded the approved budget. Other cost components, however are forecasted to underrun their budget. The funding plan needs to be updated to reflect current costs.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
3	6	Mad	99	Reconstruct IC at Ave 12	\$ 48,400	\$ 68,000	Cost

**Project Action Plan:**

Right of Way support expenditures have exceeded the approved budget, and it is forecasted that Right of Way capital will also need additional funds. SR99 program savings have been identified on other projects. The funding plan needs to be updated to reflect current costs, apply savings, and possibly transfer funds between different programs funds.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
4	10	Mer	99	Arboleda Road Freeway	\$ 140,300	\$ 176,787	Schedule, Cost

**Project Action Plan:**

Additional time was needed to secure the necessary right of way and permits needed to deliver the project and put out to bid for construction. The project design was delivered last quarter. Additional time is needed to upgrade the right of way cert to advertise the project. The Right of Way support budget is over expended, and will likely be offset by anticipated right of way capital savings.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
5	10	Mer	99	Freeway Upgrade & Plainsburg Road IC	\$ 108,000	\$ 118,720	Schedule

**Project Action Plan:**

Additional time was needed to secure the necessary right of way and permits needed to deliver the project and put out to bid for construction. The project was delivered last quarter. The current design requires this project to start approximately eight months after Arboleda which puts the award date in the fall of 2012.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	3	Sac	99	SR 99 Elverta Rd Interchange	\$ 23,110	\$ 34,200	Cost, Scope, Schedule

**Project Action Plan:**

The planned award date has been delayed. The project schedule needs to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
8	10	SJ	99	South Stockton Widening	\$ 153,900	\$ 250,500	Cost

**Project Action Plan:**

The Design support budget (STIP funds) is over expended. The funding plan needs to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
10	3	Sut	99	SR 99 Riego Rd Interchange	\$ 21,110	\$ 33,020	Cost

**Project Action Plan:**

The Design support budget (local funds) is over expended. The funding plan needs to be updated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
11	3	Sut	99	Sutter 99 Segment 2	\$ 47,431	\$ 54,891	Supplemental Funds

**Project Action Plan:**

The project is currently under construction. As part of the planned construction activities, a test pile was performed to validate planned foundation work. The test pile, however failed. Further evaluation is needed, but it is likely that the foundation work will incur additional costs to construct a suitable foundation for the new bridge.

The California Department of Transportation  
Third Quarter FY 2010-11

State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	APPVD CCA	CURR CCA			
Award delay due to availability of Bond funds							100	Milestone Completed		Milestone Behind Schedule												
							100	Awarded		Award Behind Schedule												
1	03	But	99	\$ 37,859	\$ 20,592	Butte SR 99 Chico Auxilliary Lanes - Phase II	3/24/05	3/24/05	100	5/10/10	6/10/10	100	5/10/10	5/12/10	100	1/15/11	7/8/11		10/15/13	10/15/13		
Island Park 6-Lane - Corridor Project																						
2	06	Fre Mad	99	\$ 23,220	\$ 23,220	Corridor Project #1 (EA 44261)	6/1/09	7/22/09	100	10/1/09	9/30/09	100	5/1/09		100	9/1/10	8/10/10	100	9/1/12	9/1/12	25	
				\$ 71,200	\$ 71,200	Corridor Project #1 (EA 44262)	4/1/10	6/25/10	100	3/1/12	3/1/12	75	5/1/12	5/1/12	60	9/1/12	9/1/12		7/1/16	7/1/16		
				\$ 94,420	\$ 94,420	Corridor Summary	4/1/10	6/25/10	100	3/1/12	3/1/12		5/1/12	5/1/12		9/1/10	8/10/10	100	7/1/16	7/1/16		
3	06	Mad	99	\$ 68,000	\$ 48,400	Reconstruct Interchange at Avenue 12	9/1/09	9/24/09	100	5/1/12	5/1/12	75	7/1/12	7/1/12	60	10/1/12	10/1/12		11/1/15	11/1/15		
4	10	Mer	99	\$ 176,787	\$ 140,300	Arboleda Road Freeway	6/1/06	6/30/06	100	1/1/10	5/25/11	100	1/1/10	5/16/11	100	6/1/10	11/30/11		6/1/13	12/15/14		
5	10	Mer	99	\$ 118,720	\$ 108,000	Freeway Upgrade & Plainsburg Road I/C	6/1/06	6/30/06	100	9/1/10	6/20/11	100	9/1/10	5/5/11	100	2/1/11	12/28/11		2/1/14	1/11/15		
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	1/1/09	1/15/09	100	2/1/10	12/1/09	100	11/1/10	7/13/10	100	8/1/10	6/23/10	100	10/1/12	10/15/12	38	
7	03	Sac	99	\$ 34,200	\$ 23,110	SR 99/Elverta Rd. Interchange	7/1/09	7/14/09	100	12/1/10	12/1/10	100	12/1/10	12/1/11	85	5/1/11	1/1/12		1/1/13	12/1/13		
8	10	SJ	99	\$ 250,500	\$ 153,900	SR 99 (South Stockton) Widening	12/1/08	10/28/08	100	2/1/12	3/30/12	85	1/1/12	3/1/12	60	6/1/12	5/15/12		6/1/15	6/1/15		
SR 99 Widening in Manteca and San Joaquin - Corridor Project																						
9	10	SJ	99	\$ 3,600	\$ -	Corridor PAED (EA 0E610)	3/18/10	3/15/10	100													
				\$ 54,530	\$ 50,000	Corridor Project #2 (EA 0E612)	3/18/10	3/18/10	100	5/6/11	5/31/11	98	4/1/11	6/1/11	100	11/9/11	11/9/11		7/1/14	7/1/14		
				\$ 73,230	\$ 68,500	Corridor Project #2 (EA 0E612)	3/18/10	3/18/10	100	9/1/11	9/1/11	95	9/1/11	12/26/11	60	3/7/12	3/7/12		10/1/14	10/1/14		
				\$ 116,081	\$ 14,500	Corridor Project #3 (EA 0E613)	3/18/10	3/18/10	100	7/1/12	7/2/12	50	3/1/12	3/1/12	60	12/3/12	12/3/12		10/1/15	10/1/15		
				\$ 247,441	\$ 133,000	Corridor Summary	3/18/10	3/18/10	100	7/1/12	7/2/12		3/1/12	3/1/12		11/9/11	11/9/11		10/1/15	10/1/15		
10	03	Sut	99	\$ 33,020	\$ 21,110	SR 99 / Riego Road Interchange	12/1/07	11/29/07	100	4/1/11	6/30/11	90	9/1/11	10/1/11	95	9/1/11	4/1/12		1/1/14	1/15/14		
11	03	Sut	99	\$ 54,891	\$ 47,431	Sutter 99 Segment 2	3/1/04	3/12/04	100	4/1/09	6/26/09	100	6/1/09	4/1/09	100	8/1/10	7/14/10	100	4/1/14	4/1/14	18	
Los Molinos - Staged Construction Project																						
12	02	Teh	99			Stage #1	4/1/09	3/12/09	100	2/1/11	12/17/09	100	2/1/11	11/23/09	100	4/28/10	5/5/10	100	12/31/12	4/20/11	100	
						Stage #2	9/3/10	9/3/10	100	11/1/11	11/1/11		10/1/11	10/1/11		5/16/12	5/16/12		12/31/12	12/31/12		
				\$ 7,181	\$ 4,900	Project Summary	4/1/09	9/3/10	100	11/1/11	11/1/11		10/1/11	10/1/11		4/28/10	5/5/10	100	12/31/12	12/31/12		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	APPVD CCA	CURR CCA		
<b>Goshen to Kingsburg 6-Lane - Corridor Project</b>																					
13	06	Tul	99	\$ 102,757	\$ 87,367	Goshen to Kingsburg 6-Lane	11/1/06	11/3/06	100	2/1/10	4/30/10	100	3/1/10	8/2/10	100	9/1/10	1/4/11	100	8/1/14	8/1/14	5
				\$ 6,200	\$ 6,200	Landscape Mitigation	10/1/11	3/1/12	0	9/16/13	1/5/14	0	8/1/13	8/1/13	0	4/1/14	7/1/14		8/1/19	8/1/19	
				\$ 108,957	\$ 93,567	Project Summary	10/1/11	3/1/12	.	9/16/13	1/5/14		8/1/13	8/1/13		9/1/10	1/4/11		8/1/19	8/1/19	
<b>SR 99 projects amended into program using project cost/award savings</b>																					
14	03	Sut	99	\$ 19,350	\$ 17,750	SR 99/113 Interchange	3/12/04	3/12/04	100	7/15/12	7/15/12	0	7/15/12	7/15/12	0	11/1/12	11/1/12	0	12/1/14	12/1/14	
<b>Total Cost</b>				\$ 1,258,772	\$ 912,286																

### State Route 99 Bond Program Project Expenditures

Third Quarter FY 2010-11

<p><b>Within Budget Conditions</b></p> <p><b>G</b> Estimated cost &lt; or = budget STIP costs &lt; 120%; No CTC action requi</p> <p><b>P</b> Post Vote</p> <p><b>S</b> Estimate within 20% at vote</p> <p><b>L</b> Local Costs &gt; 100% &amp; Under Construction; No CTC Action Required</p>	<p><b>Potential cost overrun conditions -</b></p> <p><b>S</b> Estimated cost STIP &gt; 120% budget</p> <p><b>B</b> Estimated cost BOND &gt; 100% budget</p> <p><b>O</b> Estimated cost other funds &gt; 100% budget</p>	<p><b>Known cost overrun conditions -</b></p> <p><b>S</b> Actual cost STIP &gt; 120% budget</p> <p><b>B</b> Actual cost BOND &gt; 100% budget</p> <p><b>O</b> Actual cost other funds &gt; 100% budget</p>
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Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
				Support		Capital	Support		Capital	Support		Capital	Support		Capital											
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp				
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	BCAG	\$ -	\$ -	G	BCAG	\$ 5,465	\$ 4,494	G	BCAG	\$ -	\$ -	G	\$ 1,200	\$ -	G	Caltrans	\$ 4,394	\$ -	G	\$ 26,800	\$ -	G
<i>Island Park 6-Lane - Corridor Project</i>																										
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 500	\$ 568		Caltrans	\$ 1,500	\$ 1,464		Caltrans	\$ 200	\$ 9		\$ 250	\$ 8		Caltrans	\$ 3,500	\$ 1,226		\$ 17,270	\$ 4,618	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 2,700	\$ 2,727		Caltrans	\$ 3,400	\$ 1,822		Caltrans	\$ 500	\$ 458		\$ 6,500	\$ 94		Caltrans	\$ 4,100	\$ -		\$ 54,000	\$ -	
				Corridor Summary		\$ 3,200	\$ 3,295	B		\$ 4,900	\$ 3,286	G		\$ 700	\$ 467	G	\$ 6,750	\$ 102	G		\$ 7,600	\$ 1,226	G	\$ 71,270	\$ 4,618	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 2,000	\$ 1,916	G	Caltrans	\$ 4,000	\$ 2,516	G	Caltrans	\$ 500	\$ 993	O	\$ 6,700	\$ 24	O	Caltrans	\$ 4,800	\$ -	G	\$ 50,000	\$ -	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 4,917	\$ 4,104	G	Caltrans	\$ 6,400	\$ 5,245	G	Caltrans	\$ 1,570	\$ 1,965	S	\$ 24,900	\$ 11,745	G	Caltrans	\$ 12,000	\$ -	G	\$ 127,000	\$ -	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 3,243	\$ 2,579	G	Caltrans	\$ 5,300	\$ 4,543	G	Caltrans	\$ 700	\$ 634	G	\$ 6,477	\$ 3,313	G	Caltrans	\$ 8,300	\$ -	G	\$ 94,700	\$ -	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 300	\$ 277	G	Caltrans	\$ 800	\$ 798	G	Caltrans	\$ 75	\$ 38	G	\$ 15	\$ 15	G	Caltrans	\$ 750	\$ 399	G	\$ 5,506	\$ 2,308	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ 1,000	\$ 1,040	L	Sac Co	\$ 1,800	\$ 1,149	G	Sac Co	\$ -	\$ -	G	\$ 3,000	\$ 611	G	Sac Co	\$ -	\$ -	G	\$ 28,400	\$ -	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 6,030	\$ 5,916	G	Caltrans	\$ 8,000	\$ 8,017	S	Caltrans	\$ 7,000	\$ 3,093	G	\$ 59,970	\$ 2,751	G	Caltrans	\$ 15,500	\$ -	G	\$ 154,000	\$ -	G
<i>Manteca Widening - Corridor Project</i>																										
2	10	SJ	99	Corridor PAED PHASE (EA 0E610)	SJCOG	\$ 3,600																				
				Corridor Project #1 (EA 0E611)	SJCOG	\$ -			SJCOG	\$ 4,530	\$ 4,500		Caltrans	\$ -			\$ -			Caltrans	\$ 5,000			\$ 45,000		
				Corridor Project #2 (EA 0E612)	SJCOG	\$ -			SJCOG	\$ 4,730	\$ 4,300		Caltrans	\$ 800	\$ 62		\$ 1,410			Caltrans	\$ 7,000			\$ 59,290		
				Corridor Project #3 (EA 0E613)	SJCOG	\$ -			SJCOG	\$ 5,610	\$ 5,200		Caltrans	\$ 3,000	\$ 210		\$ 14,500	\$ 535		Caltrans	\$ 7,500			\$ 85,471		
				Corridor Summary		\$ 3,600	\$ 3,600	G		\$ 14,870	\$ 14,000	G		\$ 3,800	\$ 194	G	\$ 15,910	\$ 535	G		\$ 19,500	\$ -	G	\$ 189,761	\$ -	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Sut Co	\$ 520	\$ 520	G	Caltrans	\$ 2,500	\$ 2,590	O	Caltrans	\$ 500	\$ 271	G	\$ 4,000	\$ 10	G	Caltrans	\$ 3,500	\$ -	G	\$ 22,000	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,600	\$ 2,188	G	Caltrans	\$ 750	\$ 409	G	\$ 4,250	\$ 1,113	G	Caltrans	\$ 7,000	\$ 1,259	G	\$ 39,291	\$ 10,216	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 499	\$ 458	G	Caltrans	\$ 746	\$ 490	G	Caltrans	\$ 271	\$ 113	G	\$ 487	\$ 204	G	Caltrans	\$ 748	\$ 494	G	\$ 4,430	\$ 1,738	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>																										
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 2,390	\$ 2,383	G	Caltrans	\$ 8,000	\$ 5,695	G	Caltrans	\$ 600	\$ 372	G	\$ 2,904	\$ 672	G	Caltrans	\$ 13,000	\$ 884	G	\$ 75,863	\$ 1,740	G
				Landscape Mitigation	Caltrans	\$ -	\$ -	G	Caltrans	\$ 500	\$ -	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 700	\$ -	G	\$ 5,000	\$ -	G
				Corridor Summary		\$ 2,390	\$ 2,383	G		\$ 8,500	\$ 5,695	G		\$ 600	\$ 372	G	\$ 2,904	\$ 672	G		\$ 13,700	\$ 884	G	\$ 80,863	\$ 1,740	G

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital							
											Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
<i>SR 99 projects amended into program using project cost/award savings</i>																										
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ -	\$ -	G	Caltrans	\$ 1,000	\$ -	G	Caltrans	\$ 100	\$ -	G	\$ 500	\$ -	G	Caltrans	\$ 2,500	\$ -	G	\$ 15,250	\$ -	G



**FY 2010-11  
Fourth Quarter  
Proposition 1B Local Bridge  
Seismic Retrofit Program  
Project Delivery Report**

**April 1 - June 30, 2011**

**Federal Fiscal Year 2011**

**Quarterly Report to the  
California Transportation  
Commission**



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# Local Bridge Seismic Retrofit Program Status

Fourth Quarter Fiscal Year 2010-11

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The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that have reduced the number of bond bridges to 431. In this quarter Peninsula Joint Powers Board has reported that they will be funding one of their bridges that were previously programmed to be funded by HBP and Bond funds with other fund sources. Therefore, this report will reflect the program delivery of 430 bond bridges.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate part of the current \$48 million shortfall in required local match. Consistent with

the Local Bridge Seismic Retrofit Account Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million of bond funds for Fiscal Year (FY) 2007-08, \$21 million of bond funds FY 2008-09, and \$12.2 million of bond funds for FY 2009-10. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the Local Bridge Seismic Retrofit Account Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$17.0 million of State match funds and \$29.9 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$46.9 million.

The Department did not request a bond allocation from the Commission for FY 2010/11. The match needs for FY 2010/11 is covered by \$8.4 million state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

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# Local Bridge Seismic Retrofit Program Progress Report

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## **Overall Bond Program Status**

To date, pre-strategy work has been completed on 416 bridges, the design phase has been completed on 291 bridges, construction is underway on 237 bridges, and retrofit is complete on 54 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

## **FFY 2011 Bond Program Accomplishments**

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 27 bridges to be delivered in FFY 2011.

As of June 30, 2011, the Department has sub-allocated \$ 1,255,174 of state funds (based on projects authorized) in FFY 2011.

## **Third Quarter FFY 2011 Milestones Met**

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Santa Cruz County	36C0103	POC over Soquel Drive	Advanced to Design
Oakland	33C0238	Campus Drive, over Lion Creek Tributary	Advanced to Construction
Union City	33C0223	Whipple Road over BARTD	Advanced to Construction
Los Angeles County	53C0036	Beverly BLVD over Union Pacific RR	Advanced to Construction
Los Angeles County	53C0599	Alameda Street over Compton Creek	Advanced to Construction
Loma Linda	54C0130	Anderson Street under Union Pacific RR and Amtrak	Advanced to Construction
Los Angeles County	53C0590	Union Pacific RR over Willow Street	Complete

**Program Management**

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2011. Each project in the LBSRP is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2011 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

**Bridges Programmed in FFY 2011**

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 6-30-11	State Funds Sub-Allocated as of 6-30-11
3	Butte County	12C0120	Ord Ferry Road, over Sacramento River	Right of Way	\$2,868		
3	Nevada County	17C0045	Hirschdale Road, over Truckee River	Right of Way	\$2,868		
4	Alameda County	33C0147	Fruitvale Avenue, over Oakland Estuary	Construction	\$52,509		\$52,906
4	Alameda County	33C0237	Elgin St, over Ashland Avenue	Construction	\$12,617		\$12,617
4	Fremont	33C0128	Niles Blvd, over BARTD, Union Pacific Railroad (UPRR)	Construction	\$973,516		
4	Oakland	33C0148	23rd Avenue, over UPRR	Construction	\$711,250		
4	Oakland	33C0202	Hegenberger Road, over BARTD, UPRR,	Construction	\$1,447,580		
4	Oakland	33C0238	Campus Drive, over Lion Creek Tributary	Construction	\$351,441		\$176,811
4	Oakland	33C0253	Coliseum Way, over Damon Slough	Right of Way	\$5,735		
4	Union City	33C0223	Whipple Road, over BARTD	Construction	\$74,899		\$100,291
5	Monterey County	44C0009	Nacimiento Lake Drive, over San Antonio River	Right of Way	\$14,510		
5	Monterey County	44C0115	Schulte Road, over Carmel River	Construction	\$508,121		
5	Monterey County	44C0151	Peach Tree Road, over Pancho Rico Creek	Right of Way	\$5,735		
5	Santa Barbara County	51C0002	San Marcos Road, over Maria Ygnacia Creek	Construction	\$106,671		\$92,099
5	Santa Barbara County	51C0006	Floradale Avenue, over Santa Ynez River	Right of Way	\$29,822		
5	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way	\$9,176		
5	Santa Barbara County	51C0018	UPRR & Amtrak, over Hollister Avenue	Right of Way	\$5,735		\$3,441
5	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Right of Way	\$5,735		
5	Santa Barbara County	51C0173	Santa Rosa Road, over Nojoqui Creek	Construction	\$144,522		\$144,522

5	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Right of Way	\$38,539		
7	Los Angeles	53C1010	North Main Street, over Los Angeles River	Construction	\$241,700	Previously Authorized	
8	Grand Terrace	54C0379	Barton Road, over UPRR	Construction	\$51,615		
8	Indio	56C0283	South bond Indio Blvd, over UPRR	Construction	\$97,954		
8	Indio	56C0291	Jackson Street, over Indio Blvd	Construction	\$298,220		
8	Loma Linda	54C0130	Anderson Street, over UPRR & Amtrak	Construction	\$26,851		<b>\$25,052</b>
10	Modesto	38C0050	Carpenter Road, over Tuolumne River	Construction	\$1,214,386		
11	Imperial County	58C0014	Forrester Road, over Westside Main Canal	Right of Way	\$28,675		
			<b>TOTAL</b>		<b>\$6,463,250</b>		<b>\$607,739</b>

### Programmed Projects that have Advanced Sub-allocation in FFY 2011

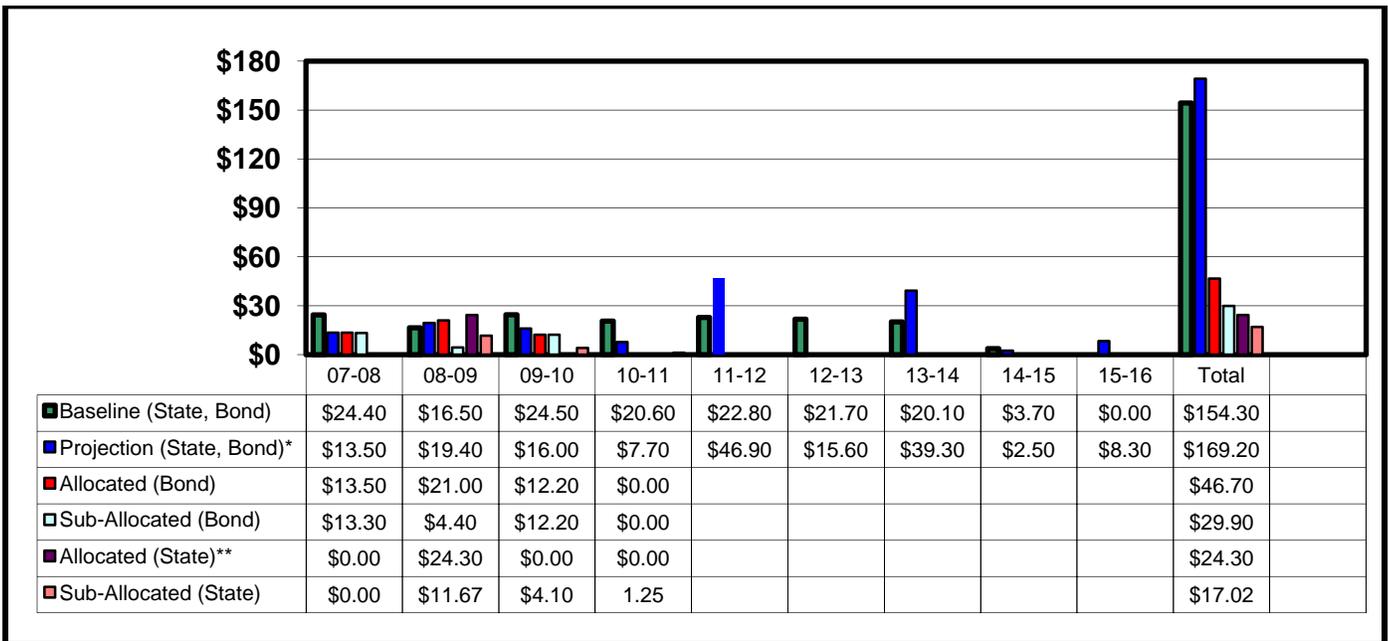
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 6-30-11	State Funds Sub-Allocated as of 6-30-11
05	Monterey County	44C0158	Lonoak Road over Lewis Creek	Construction	\$290,191		\$290,191
05	Santa Barbara County	51C0002	San Marcos Road over Maria Ygnacia Creek	Construction	\$106,671		\$92,098
07	Los Angeles County	53C0036	Beverly BLVD over Union Pacific RR	Construction	\$186,388		\$154,545
07	Los Angeles County	53C0599	Alameda Street over Compton Creek	Construction	\$409,479		\$110,601
			<b>TOTAL</b>		<b>\$992,729</b>		<b>\$647,435</b>

### Allocation Summary

	Funds allocated for FY 2009-10	Sub-allocation as of 6-30-2011				Remaining Allocation for FFY 2011
		Projects programmed in FFY 2011		Projects advanced to FFY 2011		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$0					
State	\$8,495,310*	8	\$607,739	4	\$647,435	\$7,240,136
<b>Total</b>	<b>\$8,495,310</b>	<b>8</b>	<b>\$607,739</b>	<b>4</b>	<b>\$647,435</b>	<b>\$7,240,136</b>

\*Remaining state allocation carried over from FY 2008-09

### LBSRP Bond and State Capital Allocations (millions)

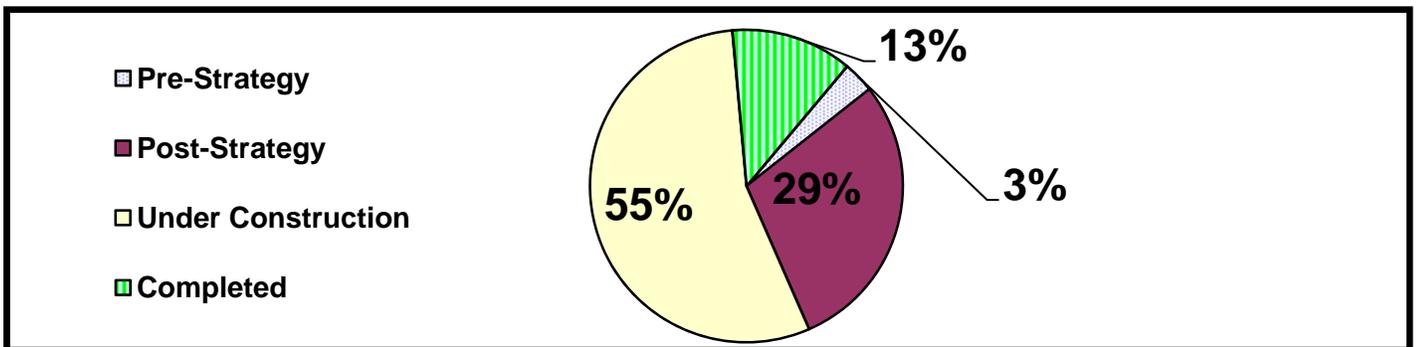


Funds are being tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement.

\* Projection is based on LA-ODIS information for Third quarter of FFY 2010-11. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed in FY 2011-12 and 2013-14 will be cash managed since there is not sufficient Federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year

\*\* State allocation of \$24.30 million must be expended by June 30, 2014.

### Number of Bond Funded Bridges by Phase



### Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$46.7	\$29.9
State RW & Const.	\$32.9	\$24.3	\$17.0
Total	\$155.4	\$71.00	\$46.9
Bond Administrative Cost	\$2.5		

**Status of Local Bridges Identified to Receive Bond Match by Phase of Work**

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	11	23	28	62
Department of Water Resources	1	0	23	0	0	23
BART	1	0	0	179	2	181
San Francisco (YBI)		8	1	0	0	9
All Other Agencies	59	6*	90	35	24	155
<b>Total</b>	<b>63</b>	<b>14</b>	<b>125</b>	<b>237</b>	<b>54</b>	<b>430</b>
<b>Status per December 31, 2010 Report</b>	<b>63</b>	<b>15</b>	<b>129</b>	<b>233</b>	<b>53</b>	<b>430</b>
<b>Status per Year-End Report for September 30, FFY 2010</b>	<b>63</b>	<b>15</b>	<b>136</b>	<b>238</b>	<b>42</b>	<b>431</b>

*\*In addition to the 6 bridges in Pre-Strategy phase some agencies have requested to Re-Strategy 11 bridges that completed their Pre-Strategy phase. Their request is under review. Fresno County has submitted strategy report for their two remaining bridges in pre-strategy.*

**Adjustment to the Number of Local Bridges Identified to Receive Bond Match**

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles	Previously Completed	433
433	1		Los Angeles	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430

**430 Bridges Remaining in the Program – 54 Bridges Completed = 376 Bridges in Progress**

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$0	\$1,485,365				8/31/12	5% Construction	✓	✓	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		3/30/12	8/21/12	10/15/13	15% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$114,700		9/30/11	9/30/11	10/12/12	90% Design	✓	✓	✗
01	Humboldt County	04C0207	Williams Creek Road	\$5,057	\$137,640			7/29/11	10/12/12	100% ROW	✓	✗	✗
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		2/21/12	9/4/12	10/15/13	15% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		2/21/12	6/4/12	7/31/13	32% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$13,190	\$445,070		6/29/12	6/29/12	9/30/13	76% Design	✓	✓	✗
02	Lassen County	07C0070	Road306/Capezoli	\$0	\$137,640	▲	10/1/13	9/1/13	12/1/14	Design Phase Started	✓	✓	✗
02	Lassen County	07C0088	County Road 417	\$0	\$227,106		10/1/13	9/1/13	12/1/14	Design Phase Started	✓	✓	◆
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	▲	8/31/13	3/1/13	10/31/15	35% Design	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900		3/30/12	4/1/12	4/30/13	98% Design 75% ROW	✓	✓	✗

No known scope, budget, or schedule impacts   
 Known scope, budget, or schedule impact  
 Potential schedule impact (late, but within the same Federal Fiscal Year)  
 Phase Complete   
 Completed ahead of schedule   
 Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		9/1/12	9/1/12	4/30/15	72% Design	✓	✓	⊗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510		2/29/12	2/29/12	6/30/15	38% Design	✓	⊗	✓
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$308,000		12/30/11	11/30/11	5/30/14	60% Design 10% ROW	✓	✓	⊗
03	Nevada County	17C0046	Hirschdale Road	\$6,310	\$277,640		12/30/11	11/30/11	5/30/14	50% Design 10% ROW	✓	✓	⊗
03	Placer County	19C0060	Auburn-Foresthill Road	\$0	\$4,897,690				12/1/13	14% Construction	✓	⊗	✓
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	✓	✓	✓
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				8/31/12	1% Construction	✓	✓	⊗
04	Alameda County	33C0237	Elgin Street	\$0	\$12,617		▲	▲	12/31/11	90% Construction	✓	✓	✓
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600		10/31/11	9/30/11	5/30/13	95% Design 75% ROW	✓	✓	⊗
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		8/31/2011	8/31/11	12/1/11	86% Design 10% ROW	✓	✓	⊗

✓ No known scope, budget, or schedule impacts    ⊗ Known scope, budget, or schedule impact

◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete    ▲ Completed ahead of schedule    Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Fairfax	27C0144	Creek Road	\$0	\$22,366		12/11/11	No R/W	12/31/12	15% Design	✓	✓	◆
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		9/30/11	9/30/11	12/30/12	70% Design 90% ROW	✓	⊗	⊗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		5/31/12	6/1/12	10/15/13	Design Phase Started	✓	✓	◆
04	Larkspur	27C0150	Alexander Avenue	\$0	\$185,000		9/30/11	9/1/11	12/31/12	58% Design	✓	✓	⊗
04	Oakland	33C0030	Embarcadero Street	\$114,700	\$1,799,668		3/31/12	3/31/12	12/31/14	95% Design 10% ROW	✓	⊗	✓
04	Oakland	33C0148	23rd Avenue	\$57,350	\$705,515		3/31/12	3/31/12	4/30/14	90% Design	✓	⊗	✓
04	Oakland	33C0178	Park Boulevard	\$0	\$121,529				4/30/12	5% Construction	✓	✓	✓
04	Oakland	33C0179	Park Boulevard	\$0	\$91,147				4/30/12	5% Construction	✓	✓	✓
04	Oakland	33C0180	Park Boulevard	\$0	\$91,147				4/30/12	5% Construction	✓	✓	✓
04	Oakland	33C0181	East 14th Street	\$0	\$15,095				9/30/12	50% Construction	✓	✓	✓
04	Oakland	33C0182	East 12th Street	\$0	\$14,911				9/30/12	50% Construction	✓	✓	✓
04	Oakland	33C0202	Hegenberger Road	\$11,470	\$1,436,110		3/31/12	3/31/12	4/30/13	90% Design 25% ROW	✓	⊗	⊗
04	Oakland	33C0215	Leimert Boulevard	\$57,350	\$557,968		3/31/12	3/31/12	4/30/14	90% Design	✓	⊗	⊗

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 ⊗ Known scope, budget, or schedule impact  
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete   
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  Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Oakland	33C0238	Campus Drive	\$0	\$345,706				9/30/12	Waiting Award	✓	✓	⊗
04	Oakland	33C0253	Coliseum Way	\$0	\$440,859				4/30/13	Waiting Award	✓	✓	⊗
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		12/31/11	12/31/11	12/31/14	80% Design 10% ROW	✓	✓	⊗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/12	9/30/12	9/30/14	50% Design	✓	✓	⊗
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$198,219		11/18/11	No R/W	6/17/13	35% Design	✓	✓	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$44,200					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$130,847			No R/W	12/31/11	3% Construction	✓	✓	◆
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$136,374			No R/W	12/31/11	3% Construction	✓	✓	◆
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$163,627			No R/W	12/31/11	3% Construction	✓	✓	◆
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,125			No R/W	12/31/11	3% Construction	✓	✓	◆
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400	9/30/11	1/30/12	11/30/11	5/31/12	95% Strategy	✓	✓	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior	\$1,671,709	\$14,601,726				12/30/12	62% Construction	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road	\$0	\$1,417,879				9/30/14	Waiting Award	✓	✓	✓

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04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads	\$0	\$1,906,314				6/30/14	Waiting Award	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads	\$0	\$298,676				9/30/16	Waiting Award	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads	\$0	\$1,906,314				5/30/15	Waiting Award	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 6: West Oakland Aerials over Public Roads	\$0	\$192,581				9/30/13	20% Construction	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$111,536	9/29/11	3/30/12	11/30/11	8/29/14	Pre-Strategy	✓	✓	◆
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$0	\$873,690	7/29/11	7/4/12	11/30/11	12/31/13	Pre-Strategy	✓	✓	◆
04	San Francisco County Transportation Authority	01CA0003	connecting to Treasure Island Road	\$0	\$408,963	7/29/11	7/4/12	11/30/11	12/31/13	Pre-Strategy	✓	✓	◆
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$316,015	7/29/11	7/4/12	11/30/11	12/31/13	Pre-Strategy	✓	✓	◆
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$204,481	7/29/11	7/4/12	11/30/11	12/31/13	Pre-Strategy	✓	✓	◆
04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$111,537	7/29/11	7/4/12	11/30/11	12/31/13	Pre-Strategy	✓	✓	◆
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$74,357	7/29/11	7/4/12	11/30/11	12/31/13	Pre-Strategy	✓	✓	◆
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$92,945	7/29/11	7/4/12	11/30/11	12/31/13	Pre-Strategy	✓	✓	◆

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### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	San Francisco County Transportation Authority	34U0003	San Francisco & Approach Structures	\$0	\$18,000,000	9/3/11	7/4/12	11/30/11	12/31/13	60% Strategy	✓	✓	✓
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$2,721,335				6/30/12	90% Construction	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557			No ROW		Project Complete	✓	✓	✓
04	San Jose	37C0732	East William Street	\$0	\$15,762					Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$930,000		12/30/12	12/30/12	6/30/15	20% Design	✓	⊗	⊗
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460					Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549					Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	✓	✓	✓
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	✓	✓	✓
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	✓	✓	✓

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### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/12	12/1/12	11/1/13	50% Design	✓	✓	⊗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$165,510				11/1/11	7% Construction	✓	✓	⊗
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	✓	✓	⊗
04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	✓	✓	⊗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016	9/30/11	9/30/15	9/30/15	10/1/16	Request Re-Strategy	✓	✓	⊗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	✓	✓	✓
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/12	12/1/12	10/1/15	Design Phase Started	✓	✓	✓
04	Union City	33C0111	Decoto Road	\$0	\$626,147		12/31/11	6/1/12	11/30/13	85% Design 96% ROW	✓	✓	⊗
04	Union City	33C0223	Whipple Road	\$0	\$100,291				5/1/12	Waiting Award	✓	✓	⊗
04	Vallejo	23C0152	Sacramento Street	\$5,735	\$1,098,138	8/1/11	7/1/12	No R/W	10/1/15	Pre-Strategy	✓	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	✓	✓	✓
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/12	12/31/12	12/31/13	70% Design 30% ROW	✓	⊗	⊗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		1/1/13	4/1/14	4/1/15	Design Phase Started	✓	⊗	✓

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### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121			9/1/11	12/15/12	98% ROW	✓	⊗	⊗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/11	12/31/11	12/31/12	70% Design 30% ROW	✓	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	\$0	\$413,493				12/31/11	1% Construction	✓	⊗	⊗
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		5/30/12	1/30/13	1/30/14	Design Phase Started	✓	✓	✓
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891				▲	Project Complete	✓	✓	✓
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,304				▲	Project Complete	✓	✓	✓
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$37,760	\$362,755		12/30/11	3/30/12	9/30/13	40% Design	✓	⊗	✓
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$5,735	\$286,750		11/3/11	11/3/11	12/18/12	65% Design	✓	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	\$1,720	\$114,132		7/31/11	No R/W	12/31/11	98% Design	✓	⊗	◆

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Estimated costs and schedule are from the Local Agencies input into the Local Assistance On-Line Data Input System and are compared with the Baseline Agreement Data. Entered data by local agencies is as of 07/22/11.

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		6/30/12	6/30/12	1/30/14	77% Design	✓	✓	✓
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497				▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓
05	Santa Barbara County	51C0017	Jalama Road	\$0	\$240,870		1/15/13	1/15/13	12/30/13	15% Design	✓	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,441	\$138,000		8/30/11	8/30/11	1/30/12	85% Design	✓	⊗	◆
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		4/1/12	4/1/12	8/30/12	15% Design	✓	✓	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$128,170				10/30/11	100% ROW	✓	⊗	◆
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205		6/29/12	No R/W	9/27/13	30% Design	✓	✓	◆
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		11/30/11	8/31/12	3/31/13	89% Design	✓	⊗	⊗
05	Solvang	51C0008	Alisal Road	\$0	\$46,701		8/16/13	No R/W	9/26/14	Design Phase Started	✓	✓	⊗
06	Bakersfield	50C0021L	Manor Street South Bound	\$0	\$298,220	9/30/11	4/30/12	No R/W	12/31/13	15% Strategy 20% Design	✓	✓	⊗
06	Bakersfield	50C0021R	Manor Street North Bound	\$0	\$298,220	9/30/11	4/30/12	No R/W	12/31/13	15% Strategy 20% Design	✓	✓	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		11/1/11	No R/W	4/15/12	75% Design	✓	✓	⊗

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### Local Bridge Seismic Retrofit Program Delivery Report

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06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352		06/21/2012	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	75% Design	✓	✓	⊗

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06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205		6/21/12	No R/W	5/27/13	90% Design	✓	✓	⊗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$33,372		▲	No R/W	▲	Project Complete	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$45,880	7/31/11	5/31/12	No R/W	1/30/13	Pre- Strategy	✓	⊗	⊗
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$45,880	10/31/11	5/31/12	No R/W	1/30/13	Pre- Strategy	✓	⊗	⊗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885		8/2/11	8/31/11	12/31/12	90% Design 30% ROW	✓	✓	◆
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		10/26/12	No R/W	7/17/15	55% Design	✓	✓	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				11/29/13	5% Construction	✓	✓	✓
07	Los Angeles	53C0784	At&Sf Rr	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400		2/28/12	6/15/12	1/9/15	85% Design 50% ROW	✓	✓	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			
07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				4/30/13	6% Construction	✓	✓	✓
07	Los Angeles	53C1184	4th Street	\$0	\$290,191				12/28/12	10% Construction	✓	✓	✓

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07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				3/30/12	60% Construction	✓	✓	⊗
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				6/28/13	3% Construction	✓	✓	⊗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				3/30/12	60% Construction	✓	✓	◆
07	Los Angeles	53C1875	Avenue 26	\$0	\$229,400		6/28/13	No R/W	4/1/15	20% Design	✓	✓	✓
07	Los Angeles	53C1880	Sixth Street	\$11,323,573	\$29,740,105		12/31/13	12/31/13	6/29/18	40% Design	✓	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		12/30/11	12/28/12	3/28/16	90% Design 10% ROW	✓	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		12/30/11	No R/W	3/28/16	90% Design	✓	✓	⊗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		12/30/11	12/28/12	3/28/16	90% Design 10% ROW	✓	✓	⊗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		12/30/11	12/28/12	3/28/16	90% Design 10% ROW	✓	✓	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$121,536	▲			5/31/13	5% Construction	✓	✓	✓
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				4/30/12	35% Construction	✓	✓	✓
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	✓	✓	✓

 No known scope, budget, or schedule impacts    
  Known scope, budget, or schedule impact  
 Potential schedule impact (late, but within the same Federal Fiscal Year)  
 Phase Complete    
  Completed ahead of schedule    
  Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			7/28/11	10/31/13	88% ROW	✓	✓	⊗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,518		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$198,617	▲			9/30/11	85% Construction	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$373,586				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$31,038				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				4/30/12	37% Construction	✓	✓	✓
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$56,141				9/30/11	80% Construction	✓	✓	◆
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$200,260				▲	Project Complete	✓	✓	✓

 No known scope, budget, or schedule impacts   
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 Potential schedule impact (late, but within the same Federal Fiscal Year)  
 Phase Complete   
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  Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$26,234				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$186,296		▲		10/30/12	Waiting Award	✓	✓	✓
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400					Project Complete	✓	✓	✓
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$66,519				9/30/11	80% Construction	✓	✓	◆
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$7,363				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	✓	✓	✓
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$23,419				9/30/11	51% Construction	✓	✓	✓
07	Los Angeles County	53C0599	Alameda Street	\$0	\$409,476	▲			5/31/13	Waiting Award	✓	✓	✓
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0807	Avenue T	\$0	\$123,439				▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts     ⊗ Known scope, budget, or schedule impact  
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete     ▲ Completed ahead of schedule      Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$14,243					Project Complete	✓	✓	✓
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0867	Soto Street	\$0	\$359,680					Project Complete	✓	✓	✓
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0890	Queens Way-South Bound	\$0	\$275,317				5/31/12	83% Construction	✓	✓	✓
07	Los Angeles County	53C0890	Queens Way-South Bound	\$0	\$275,317				5/31/12	83% Construction	✓	✓	✓
07	Los Angeles County	53C0892	Queens Way South Bound	\$0	\$275,757				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0892	Queens Way North Bound	\$0	\$275,757				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,602				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0918	First Street	\$0	\$19,658					Project Complete	✓	✓	✓
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				7/31/11	90% Construction	✓	✓	✓
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				9/30/11	85% Construction	✓	✓	✓

- ✓ No known scope, budget, or schedule impacts    ⊗ Known scope, budget, or schedule impact
- ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
- Phase Complete    ▲ Completed ahead of schedule    Behind schedule

Estimated costs and schedule are from the Local Agencies input into the Local Assistance On-Line Data Input System and are compared with the Baseline Agreement Data. Entered data by local agencies is as of 07/22/11.

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$66,778				9/30/11	95% Construction	✓	✓	✓
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$388,356				9/30/11	90% Construction	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$24,093				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$812,443	▲	5/1/12	10/31/12	2/1/15	10% Design	✓	✓	◆
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$243,580		▲		▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$244,559				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$24,955				7/31/11	65% Construction	✓	⊗	◆
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	✓	✓	✓
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	8/1/11	9/1/12	6/2/13	12/20/14	90% Strategy	✓	⊗	⊗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	9/15/11	7/30/12	2/11/13	4/12/14	90% Strategy	✓	✓	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	9/15/11	7/30/12	2/11/13	4/12/14	90% Strategy	✓	⊗	⊗

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◆ Potential schedule impact (late, but within the same Federal Fiscal Year)  
 Phase Complete     Completed ahead of schedule     Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199		12/31/11	No R/W	8/31/12	90% Design	✓	✓	⊗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911		12/31/11	No R/W	8/31/12	90% Design	✓	✓	⊗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911		12/31/11	No R/W	8/31/12	90% Design	✓	✓	⊗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285		12/31/11	No R/W	8/31/12	90% Design	✓	✓	⊗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384		12/31/11	No R/W	8/31/12	90% Design	✓	✓	⊗
08	Colton	54C0375	West C Street	\$0	\$14,911		12/31/11	No R/W	8/31/12	90% Design	✓	✓	⊗
08	Colton	54C0384	C Street	\$0	\$22,366		12/31/11	No R/W	10/1/11	90% Design	✓	✓	⊗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292		12/31/11	No R/W	8/31/12	90% Design	✓	✓	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675		08/30/10	No R/W	12/1/13	90% Design	✓	✓	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205		08/30/10	No R/W	4/15/12	90% Design	✓	✓	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675		11/1/11	No R/W	4/15/12	90% Design	✓	✓	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205		11/1/11	No R/W	4/16/12	90% Design	✓	✓	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205		11/1/11	No R/W	4/15/12	90% Design	✓	✓	⊗

✓ No known scope, budget, or schedule impacts    
 ⊗ Known scope, budget, or schedule impact

◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete    
  Completed ahead of schedule    
  Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188		9/15/11	9/15/11	7/2/12	98% Design 98% ROW	✓	✓	⊗
08	Indio	56C0084	Jackson Street	\$2,294	\$157,218				12/31/12	100% Design	✓	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710			5/30/12	2/4/13	100% Design	✓	⊗	⊗
08	Indio	56C0291	Jackson Street	\$0	\$298,220				5/7/12	100% Design	✓	⊗	⊗
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			5/30/12	6/1/14	100% Design	✓	⊗	◆
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	4/1/13	6/15/14	No R/W	6/21/16	Request Re-Strategy	✓	✓	⊗
08	Loma Linda	54C0130	Anderson Street	\$0	\$26,381				12/30/11	Waiting Award	✓	✓	✓
08	Riverside County	56C0001	South Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	80% Construction	✓	✓	✓
08	Riverside County	56C0001	North Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	80% Construction	✓	✓	✓
08	Riverside County	56C0017	River Road	\$0	\$21,678				12/30/11	80% Construction	✓	✓	◆
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400		8/15/16	8/10/16	5/15/19	7% Strategy	✓	✓	◆
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		5/30/12	5/30/12	7/1/14	100% Strategy	✓	✓	◆
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205		11/1/11	No R/W	4/15/12	90% Design	✓	✓	⊗

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 ⊗ Known scope, budget, or schedule impact  
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete   
  Completed ahead of schedule   
  Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		11/1/11	No R/W	4/15/12	90% Design	✓	✓	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		6/12/12	No R/W	2/26/13	90% Design	✓	✓	⊗
10	Merced County	39C0339	Canal School Road	\$0	\$113,668					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,214,386		7/30/11	No R/W	12/31/12	95% Design	✓	✓	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576	No Data	2/1/13	2/1/13	8/1/15	25% Design	✓	✓	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	7/1/12	11/1/14	Design Phase Started	✓	✓	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	✓
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		3/1/12	No R/W	7/31/13	Waiting Award	✓	✓	✓
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		4/28/12	No R/W	10/31/12	100% Strategy	✓	✓	⊗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		3/30/12	12/30/12	12/28/14	100% Strategy	✓	✓	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		3/30/12	4/1/12	12/30/14	6% Design	✓	⊗	⊗

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 Phase Complete    
▲ Completed ahead of schedule    
 Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,560,755				9/30/12	20% Construction	✓	⊗	✓
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	3/21/12	12/21/14	10/21/13	7/21/15	Pre-Strategy	✓	✓	⊗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	3/21/12	12/21/13	No R/W	8/21/14	Pre-Strategy	✓	✓	⊗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	3/21/12	12/21/13	No R/W	8/21/14	Pre-Strategy	✓	✓	⊗
11	Oceanside	57C0010	Douglas Drive	\$0	\$871,247			9/1/11	12/31/12	100% Design	✓	✓	⊗
11	Oceanside	57C0322	Hill Street	\$0	\$1,113,164		6/30/14	8/1/14	8/30/16	33% Design	✓	✓	✓
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438					Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$419,391					Project Complete	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		1/1/13	12/1/13	12/1/14	Pre-Strategy	✓	✓	✓
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$20,646	10/31/11	7/31/12	No R/W	6/30/13	Pre-Strategy	✓	✓	⊗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		9/15/11	10/7/12	7/15/13	100% Strategy	✓	✓	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$96,459				5/1/11	Project Complete	✓	⊗	◆
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$67,761				5/1/11	Project Complete	✓	⊗	◆

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Phase Complete   
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  Behind schedule

### Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
12	Newport Beach	55C0151	Bayside Drive	\$0	\$57,500					Project Complete	✓	⊗	◆
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$55,379					Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$468,894	▲			10/4/12	Waiting Award	✓	✓	◆
12	Orange County	55C0656	Route 55 Departures	\$0	\$109,539				10/4/12	Waiting Award	✓	✓	◆
12	Orange County	55C0657	Macarthur	\$0	\$40,260				10/4/12	Waiting Award	✓	✓	◆
12	Orange County	55C0658	Departures Traffic	\$0	\$186,961				10/4/12	Waiting Award	✓	✓	◆
			<b>Total</b>	<b>\$13,832,326</b>	<b>\$155,401,309</b>								

- ✓ No known scope, budget, or schedule impacts    
 ⊗ Known scope, budget, or schedule impact
- ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
- Phase Complete    
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**FY 2010-11  
4th Quarter Report  
State-Local Partnership  
Program**

Quarterly Report to the  
**California Transportation  
Commission**



<b>State-Local Partnership Program Progress Report</b>
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**SUMMARY:**

This report covers the fourth quarter of the State Fiscal Year (FY) 2010-11 for the State-Local Partnership Program (SLPP). There are 81 projects with a total value of \$358.3 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. There are 13 projects that were previously removed from the program which are not included in these numbers, totals or the tables in this report. There are 77 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a "formula" based program and the second is a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the "formula" or "competitive" programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

**FORMULA PROGRAM:**

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Eight projects have previously been removed from the program because of the uncertainty of available bond funding. The 10 remaining projects total \$73.1M in SLPP bond funds. Eight projects have approved allocations; three of these projects have been completed and one had an approved Letter of No Prejudice (LONP) prior to allocation. One project has been delivered but not allocated; this project has an approved LONP. The remaining project has not yet been delivered.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Four of the projects were previously removed from the program and one project has a revised schedule and will be re-programmed in Cycle four. The remaining 17 projects total \$138.6M in SLPP funds. 13 of these projects have approved allocations; two of these have been completed; five of these had an approved LONP prior to allocation.

Of the remaining four projects one has been delivered but not allocated and the other three are not yet delivered.

- Cycle 3: In FY 2010-11, 12 projects were programmed for a total of \$117.3M. Six of these projects have been allocated; one had an approved LONP prior to allocation. Two projects have been delivered but not allocated and they both have approved LONP's. The four remaining projects have not yet been delivered.

### **COMPETITIVE PROGRAM:**

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was removed because the agency could no longer obtain the matching developer funds. The 11 remaining projects total \$8.6M in SLPP bond funds. All 11 of these projects have approved allocations; four of these projects have been completed and one had an approved LONP prior to allocation.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. These 14 projects total \$10M in SLPP bond funds. 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation. The remaining project is expected to be delivered in August 2011. Four of these projects have been completed.
- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. These projects total \$10.7M in SLPP bond funds. Eight of these projects have been delivered but not yet allocated; three of these have an approved LONP. The other nine projects are not yet delivered; three of these have requested allocation extensions and three projects are expected to be removed from the program.

**LONP:**

The LONP Guidelines were approved in December 2009. As of June 30, 2011, there are 19 projects that have requested, and been approved for, a LONP; 13 of these projects have since been allocated, there are six projects which are currently using the LONP. See the attached lists for specific project information.

**BACKGROUND:**

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

**CURRENT STATUS:**

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 77 projects shown in the tables in these reports.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	3	Nev	Truckee	7430	Annual Slurry Seal Project (2)	\$673	\$673	\$163	7/2010	100%	X				●	●	●	
2	3	Nev	Truckee	7477	2011 Slurry Seal Project (3)	\$890	\$890	\$72	4/2011	0			X		●	●	○	
3	3	Nev	Nevada City	7424	Nevada City Paving- Various Locations (2)	\$62	\$62	\$31	5/2011	100%	X				●	●	●	
4	3	Sac	Caltrans		Sac 50 – HOV (1)	\$108,027	\$79,277	\$7,214	10/2009	100%	X				●	●	●	
5	3	Sac	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	9/2011	0		X		X	●	●	□	
6	3	Sac	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$275,478	\$222,212	\$7,200	7/2011	0			X		●	●	●	
7	4	Ala	Alameda Cty Transit	7502	Bus Procurement Program (2)	\$41,620	\$41,620	\$8,215	7/2011	0		X			●	●	□	
8	4	Various	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3)	\$890,000	\$746,904	\$77,774	6/2011	25%	X				●	●	●	
9	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2)	\$529,000	\$499,100	\$1,000	10/2010	5%	X				●	●	●	
10	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1, 3)	\$122,550	\$87,300	\$9,984	9/2011	0		X		X	●	●	□	
11	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2)	\$210,800	\$155,460	\$5,012	3/2012	0			X		●	●	●	
12	4	SF	Caltrans		Doyle Drive Replacement Project (2)	\$954,847	\$200,000	\$8,397	8/2011	0			X		●	●	○	
13	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$215	\$215	\$49	6/2011	0		X			●	●	●	
14	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	6/2011	0		X			●	●	●	
15	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	6/2011	0		X			●	●	●	
16	4	Son	Santa Rosa	7488	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$1,200	3/2010	90%	X				●	●	●	
17	6	Mad	Chowchilla	7443	Measure T Street Improvement (1)	\$2,735	\$2,518	\$258	6/2011	0			X		●	●	○	
18	6	Mad	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA (1)	\$341	\$321	\$150	11/2010	35%	X				●	●	●	
19	6	Mad	City of Madera	7444	Street 3R and ADA Improvements (2)	\$444	\$434	\$216	6/2011	1%	X				●	●	●	
20	6	Mad	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	5/2012	0			X		●	●	●	
21	6	Mad	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	4/2012	0			X		●	●	●	
22	6	Mad	Madera County	7406	Ave 12 Sidewalk Btwn Roads 36 & 37 (1)	\$416	\$405	\$150	7/2010	100%	X				●	●	●	
23	6	Mad	Madera Cnty Transp Comm	7445	Road 200 Reconstruction & Widening (2)	\$2,383	\$1,088	\$544	5/2011	1%	X				●	●	●	
24	6	Tul	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	50%	X				●	●	●	
25	6	Tul	Tulare County	7429	Road 108 Widening (2)	\$29,498	\$29,498	\$2,295	2/2011	7%	X				●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
26	7	LA	Caltrans		-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	26%	X				●	●	●	
27	7	LA	Caltrans	7484	-5 Carmenita Interchange (2)	\$396,655	\$175,525	\$14,925	12/2011	0		X			●	●	●	
28	7	LA	LA County Metropolitan Transp Auth	7449	-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$113,288	\$20,000	2/2011	1%	X				●	●	●	
29	7	LA	LA County Metropolitan Transp Auth	7498	LA - San Fernando Valley Transit Ext (2,3)	\$324,764	\$287,102	\$49,180	7/2009	25%	X				●	●	●	
30	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3)	\$102,459	\$102,459	\$33,989	1/2012	0		X			●	●	●	
31	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3)	\$201,600	\$182,757	\$10,000	10/2010	20%	X				●	●	●	
32	8	Riv	Riverside County Transp Commission	7440	SR74 / I-215 Interchange (2)	\$46,552	\$23,801	\$3,700	6/2010	27%			X		●	●	○	
33	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	3%	X				●	●	●	
34	11	SD	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	30%	X				●	●	●	
35	12	Ora	Orange Cnty Transp Auth	7408	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,900	\$200	10/2010	100%	X				●	●	●	
<b>Totals</b>								\$329M			19	5	3	8	2			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

## **SLPP Corrective Actions – Formula Projects**

There are no Corrective Actions for Formula Projects this quarter.

## **SLPP Updates – Formula Projects**

### **Project 1: Annual Slurry Seal Project**

The project total cost was decreased from \$673K to \$506K. This was due to a decrease in construction costs. The project is completed.

### **Project 2: 2011 Slurry Seal Project**

The Town of Truckee will be removing this project and programming the funds onto another project.

### **Project 4: Sacramento 50 - HOV**

The project total cost was increased from \$108.027M to \$160.925M. This was mainly due to an increase in the construction cost from \$79.277M to \$133.125M. This project is completed.

### **Project 6: South Sacramento Light Rail – Phase 2 Extension**

The construction start date is being moved from July 2011 to January 2012.

### **Project 7: Bus Procurement Program**

The project has been delivered but is not yet allocated. The construction start date is being moved from July 2011 to January 2012. Project total cost has been decreased from \$41.62M to \$17.787M. This was due to a decrease in the acquisition cost from \$41.62M to \$17.787M.

### **Project 9: Oakland Airport Connector**

The project total cost has decreased from \$529M to \$484.111M. This is mainly due to a decrease in construction costs from \$499.1M to \$454.081M

### **Project 11: SR 4 East Somersville to 160 Segment 3**

The project total cost was decreased from \$210.8M to \$100.445M. This was due to the project being split into two segments.

### **Project 12: Doyle Drive Replacement**

The Public Private Partnership agreement for this project was signed on January 3, 2011. The project has not yet been allocated. The San Francisco County Transportation Authority is proposing to remove this project and re-program the SLPP funds on a new project.

### **Project 13: Purchase Busses for Paratransit**

This project was allocated in January 2011. The San Mateo County Transit District will request an award extension at the August 2011 CTC meeting. The new construction start date will be October 2011. The project total cost was increased from \$215K to \$241K. This was due to an increase in the acquisition cost.

### **Project 14: Replacement Mini Vans**

This project was allocated in January 2011. The San Mateo County Transit District will request an award extension at the August 2011 CTC meeting. The new construction start date will be April 2012.

**Project 15: Bus Washer**

This project was allocated in January 2011. The San Mateo County Transit District will request an award extension at the August 2011 CTC meeting. The new construction start date will be April 2012.

**Project 17: Measure T Street Improvement**

The City of Chowchilla will be removing this project from the program and re-programming the SLPP funds on a future project.

**Project 20: 3R & ADA – South Gateway Drive**

The City of Madera has moved the construction start date from May 2012 to August 2012.

**Project 21: 3R & ADA – D Street and Almond Avenue**

The City of Madera has moved the construction start date from April 2012 to June 2012.

**Project 25: Road 108 Widening**

The project total cost has been reduced from \$29.498M to \$28.184M. This was due to a decrease in the construction cost from \$29.498M to \$28.184M.

**Project 27: I-5 Carmenita Interchange**

A request for award extension was approved at the January 2011 Commission meeting. The Department has decreased the project total cost from \$396.655M to \$395.167M. This was mainly due to a decrease in construction costs from \$ \$175.525M to \$171.930M.

**Project 28: I-10 & I-110 Convert HOV to HOT Lanes**

This is a design build project. The project was awarded in February 2011. The project total cost hasn't changed, but the construction costs have been decreased from \$113.288M to \$98.288M and the environmental, design and right of way costs have been updated also.

**Project 30: CNG Bus Procurement**

This project was allocated in January 2011. The LA County Metropolitan Transportation Authority was approved for an award extension at the June 2011 CTC meeting. The new construction start date is January 2012. The project total cost has been reduced from \$102.459M to \$97.898M. This was due to a decrease in the acquisition cost.

**Project 32: State Route 74 / I-215 Interchange**

The Riverside County Transportation Commission will be removing this project from the program and re-programming the funds on a future project.

**Competitive Projects - Status and Detail: Scope Budget and Schedule**

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
36	3	ED	City of Placerville	7402	Point View Drive (1)	\$3,180	\$2,455	\$750	4/2011	20%	X					●	●	●
37	3	ED	El Dorado County	7415	White Rock Rd. Widen & Signal (2)	\$1,332	\$1,000	\$500	9/2010	49%	X					●	●	●
38	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection (2)	\$2,197	\$1,463	\$710	8/2010	91%	X					●	●	●
39	3	ED	El Dorado County	7414	Silva Valley Parkway Widening (2)	\$2,410	\$1,986	\$993	10/2010	31%	X					●	●	●
40	3	Pla	Placer County	7487	Tahoe City Transit (1)	\$7,342	\$5,808	\$226	7/2010	25%	X					●	●	●
41	3	Sac	City of Elk Grove	7398	Waterman / Grant Line (1)	\$4,295	\$3,703	\$1,000	7/2010	40%	X					●	●	●
42	3	Sac	City of Elk Grove	7397	Franklin/ Elk Grove (1)	\$3,111	\$1,072	\$988	4/2010	100%	X					●	●	●
43	3	Yol	City of West Sacramento	7425	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,488	\$1,000	10/2010	54%	X					●	●	●
44	5	SLO	San Luis Obispo County	7409	Willow Rd. Extension (1)	\$4,500	\$4,500	\$1,000	6/2010	98%	X					●	●	●
45	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$32,000	\$32,000	\$1,000	3/2011	18%	X					●	●	●
46	5	SLO	City of San Luis Obispo	7483	South Higuera / Los Osos Valley (3)	\$1,200	\$1,200	\$600	5/2011	0				X		●	●	○
47	5	SB	Santa Barbara County	7412	Union Valley Pkwy / Bradley Rd (2)	\$1,278	\$1,100	\$550	6/2010	100%	X					●	●	●
48	5	SB	Santa Barbara County	7472	Summerland – Ortega Hill Rd (3)	\$2,000	\$2,000	\$250	6/2011	0				X		●	●	○
49	5	SB	City of Goleta	7417	Fairview / Berkeley Traffic Signal (2)	\$320	\$300	\$150	11/2010	100%	X					●	●	●
50	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$739	\$670	\$335	9/2011	0				X		●	●	◆
51	6	Fre	City of Clovis	7466	Bullard / Locan (3)	\$861	\$730	\$315	6/2011	0			X			●	●	□
52	6	Fre	City of Clovis	7469	DeWolf Ave & Nees Ave to SR 168 (3)	\$1,675	\$760	\$380	6/2011	0			X			●	●	□
53	6	Fre	City of Clovis	7468	Shaw Ave Improvements (3)	\$569	\$486	\$243	5/2011	0				X		●	●	◆
54	6	Fre	City of Clovis	7467	Shaw / Locan Improvements (3)	\$1,514	\$1,010	\$505	8/2011	0				X		●	●	○
55	6	Kin	City of Hanford	7399	Greenfield Ave. Extension (1)	\$735	\$599	\$250	8/2010	100%	X					●	●	●
56	6	Kin	City of Hanford	7400	12th Ave Widening (1)	\$2,646	\$2,353	\$600	8/2010	100%	X					●	●	●
57	6	Kin	City of Hanford	7411	11th Ave Widening (2)	\$1,154	\$1,046	\$500	6/2010	100%	X					●	●	●
58	6	Kin	City of Hanford	7470	12 <sup>th</sup> Ave Widening / Reconstruction (3)	\$3,140	\$2,795	\$750	4/2012	0				X		●	●	●
59	8	Riv	City of Indio	7418	Golf Center Parkway Rehab (2)	\$3,400	\$3,000	\$433	2/2010	100%	X					●	●	●

**Competitive Projects - Status and Detail: Scope Budget and Schedule**

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
60	8	Riv	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	4/2012	0	X				●	●	●	
61	8	Riv	City of Moreno Valley	7441	Eucalyptus Street Improvements (2)	\$6,266	\$5,405	\$1,000	1/2011	90%	X				●	●	◆	
62	8	Riv	City of Riverside	7426	Rte 91 Auxiliary Lane (2)	\$3,100	\$2,746	\$1,000	3/2011	30%	X				●	●	●	
63	8	Riv	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$1,596	\$620	\$150	8/2011	0			X		●	●	●	
64	8	Riv	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$9,100	\$6,300	\$1,000	6/2011	0		X		X	●	●	□	
65	8	SBD	Town of Apple Valley	7473	Bear Valley and Deep Creek Roads (3)	\$184	\$184	\$92	5/2011	0		X		X	●	●	□	
66	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3)	\$32,838	\$25,500	\$1,000	4/2012	0			X		●	●	●	
67	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	6/2011	0		X		X	●	●	□	
68	8	SBD	City of Rancho Cucamonga	7475	I-15 at Baseline Road Interchange (3)	\$43,100	\$30,720	\$1,000	9/2011	0			X		●	●	●	
69	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	9/2011	0			X		●	●	◆	
70	10	Ama	Amador County	7404	Mission Blvd Gap (1)	\$1,244	\$827	\$800	4/2010	100%	X				●	●	●	
71	10	Ama	Amador County Transp Comm	7465	SR 104 / Prospect Drive Relocation (3)	\$2,132	\$1,771	\$885	5/2011	0		X			●	●	□	
72	10	Mer	City of Merced	7419	59/ Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	2/2011	0	X				●	●	◆	
73	10	Mer	City of Merced	7410	Parsons Ave (1)	\$2,520	\$1,590	\$1,000	11/2010	70%	X				●	●	●	
74	10	Mer	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	6/2011	0	X				●	●	◆	
75	10	Mer	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	10/2011	0		X			●	●	□	
76	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	59%	X				●	●	●	
77	12	Ora	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$6,200	\$4,000	\$1,000	10/2011	0		X			●	●	□	
<b>Totals</b>								\$29.3M			21	3	8	10	3			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program. Project may have been started without an allocation.

## **SLPP Corrective Actions – Competitive Projects**

### **Project 50: Los Carneros / Calle Roundabout**

The project will be delivered at the August 2011 CTC meeting. The construction start date is being moved to December 2011. Project total cost was increased from \$739,000 to \$843,500. This was due to changes in the environmental and design costs.

### **Project 53: Shaw Avenue Improvements**

The project will be delivered at the August 2011 CTC meeting. Construction start date will be updated in the next report.

### **Project 61: Eucalyptus Avenue**

This project was allocated in January 2011; it was awarded April 23, 2010. The City of Moreno Valley is verifying that the developer advertised and awarded according to guidelines. The City of Moreno Valley is aware they won't be eligible for reimbursable expenses incurred prior to allocation.

### **Project 69: Foothill Blvd (Route 66)**

The project will be delivered at the August 2011 CTC meeting. Construction start date is being moved to December 2011.

### **Project 72: 59 / Cooper Avenue Signal**

This project was allocated in January 2011. The City of Merced is moving the construction start date out to October 2011. The agency has submitted a request for allocation extension. It will be presented at the August 2011 CTC meeting.

### **Project 74: Yosemite Avenue Construction**

This project was allocated in January 2011. The City of Merced will have an award extension request at the August 2011 CTC meeting. This extension request is due to the City not receiving allocation notification from the Department until April 2011. Project start date is being moved to October 2011.

## **SLPP Updates – Competitive Projects**

### **Project 38: Durock Road / Business Drive Intersection**

The project total cost was increased from \$2.197M to \$2.247M. This was due to an increase in the construction phase from \$1.463 to \$1.51M and changes in the right of way phase.

### **Project 40: Tahoe City Transit Center**

The project total cost was increased from \$7.342M to \$7.349M. This was due to an increase in the design phase.

### **Project 41: Waterman / Grant Line Rd**

The project total cost was decreased from \$4.295M to \$4.288M. This was due to a decrease in the environmental costs and an increase in right of way costs.

**Project 42: Franklin / Elk Grove**

The project total cost was decreased from \$3.111M to \$3.103M. This was due to the construction cost decreasing from \$1.072M to \$1.064M. The SLPP amount for this project will be reduced also. This project is complete.

**Project 44: Willow Road Extension – Phase I**

Project total cost was increased from \$4.5M to \$4.929M. This was due to an increase in the construction cost from \$4.5M to \$4.929M.

**Project 45: Willow Road Extension – Phase II**

Project total cost was decreased from \$32M to \$17.932M. This was due to a decrease in the construction cost from \$32M to \$17.932M.

**Project 46: South Higuera / Los Osos Valley**

The agency will be removing this project from the program.

**Project 48: Summerland – Ortega Hill Road**

The agency will be removing this project from the program.

**Project 49: Fairview / Berkeley**

The project total cost was decreased from \$320,000 to \$243,000. This was due to a decrease in the construction costs from \$300,000 to \$223,000. The SLPP amount for this project will be reduced also. Project is complete.

**Project 51: Bullard / Locan Improvements**

The project is delivered. The construction start date is being moved from June 1, 2011 to August 1, 2011.

**Project 52: DeWolf Avenues and Nees Avenue to SR 168**

The project is delivered. The construction start date is being moved from June 1, 2011 to March 1, 2012.

**Project 54: Shaw / Locan Improvements**

The agency will be removing this project from the program.

**Project 58: 12<sup>th</sup> Avenue Widening and Reconstruction**

The City of Hanford submitted a request for an allocation extension at the June 2011 CTC meeting. The construction start date is now April 2012.

**Project 60: Cactus Avenue**

The City of Moreno Valley was approved for an award extension at the June 2011 CTC meeting. The project construction date is now April 2012.

**Project 63: Magnolia Ave / Neece Street Signal**

Riverside County was granted an allocation extension in January 2011. They will be coming in with a request for allocation at the August 2011 CTC meeting. The schedule will be updated after they are allocated.

**Project 64: I-15 / Indian Truck Trail Interchange**

LONP was approved in June 2011. The construction start date is being moved from June 2011 to September 2011. Project total cost was decreased from \$9.1M to \$8.835M due to a decrease in the right of way costs.

**Project 65: Bear Valley and Deep Creek**

LONP was approved in March 2011. The construction start date is being moved from May 2011 to August 2011.

**Project 66: I-15 / Duncan Canyon Interchange**

The City of Fontana was approved for an allocation extension at the June CTC meeting. The new construction start date is April 2012.

**Project 67: Ranchero Road Grade Separation**

LONP was approved in March 2011. The construction start date was moved from June 2011 to September 2011.

**Project 68: I-15 at Baseline Road Interchange**

The City of Rancho Cucamonga was approved for an allocation extension at the May 2011 CTC meeting. The new construction start date will be updated in the next quarterly report.

**Project 70: Mission Blvd Gap**

Project total cost was increased from \$1.244M to \$1.262M. This was due to an increase in the actual construction costs from \$827,000 to \$845,000. This project originally had \$800,000 in SLPP funds but that will be reduced accordingly as the actual construction costs were less than the original estimate. This project is complete.

**Project 71: State Route 104 / Prospect Drive Relocation**

Project was delivered in March 2011. Construction start date is being moved to May 2012 due to the project not being allocated yet.



**FY 2010-11  
Fourth Quarter  
Traffic Light  
Synchronization Program  
Project Delivery Report**

**Quarterly Report to the  
California Transportation  
Commission**



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## TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

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### **BACKGROUND:**

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than the City of Los Angeles.

### **Program Summary:**

At the close of the Fourth Quarter of FY 2010-11:

The Commission has allocated \$77,650,500 to the City of Los Angeles for 10 projects and \$81,755,000 to agencies other than the City of Los Angeles for 50 projects. Of the 60 projects allocated, construction on thirty one projects, totaling \$15,733,000, has been completed.

At the end of the Fourth Quarter, the following projects have been completed:

- City of Sacramento – TLSP
- City of San Leandro – ATMS Expansion
- City of Temecula – Citywide Traffic Signal Synchronization
- San Diego Association of Governments – East-West Metro Corridor

**Project Status – City of Los Angeles**

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN PS&E DATE	END PS&E DATE	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Apr-12	Jan-13	Apr-13	May-16	0	●	●	●	
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jul-12	Apr-13	Jul-13	Aug-16	0	●	●	●	
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jun-08	Dec-08	Jul-09	Aug-12	99	●	●	●	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	Feb-12	Jul-12	Oct-12	Nov-15	0	●	●	●	
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Aug-10	Jul-11	Oct-11	May-15	0	●	●	●	
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Aug-11	May-12	Aug-12	Sep-15	0	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	Jun-11	Feb-12	May-12	Jun-15	0	●	●	●	
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	May-12	Oct-12	Jan-13	Feb-16	0	●	●	●	
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jun-11	Oct-11	Jan-12	Feb-15	0	●	●	●	
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Oct-11	Apr-12	Jul-12	Aug-15	0	●	●	●	
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jan-09	Aug-10	Jul-11	Apr-14	5	●	●	●	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Oct-09	Jan-11	Jun-11	Jul-14	5	●	●	●	
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	Jun-10	Apr-11	Jul-11	Jul-14	0	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Aug-08	Jun-10	Mar-11	Apr-14	20	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Dec-08	Aug-10	Jul-11	Jul-14	2	●	●	●	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	Jun-08	Dec-08	Dec-09	Jan-13	99	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$11,026,000	Dec-07	Oct-08	Jan-09	Feb-12	99	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jul-08	Jun-09	Jul-10	Aug-13	95	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Jun-08	Nov-09	Sep-09	Oct-12	99	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Dec-08	Dec-10	Jul-11	Apr-14	5	●	●	●	
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Mar-10	Apr-11	Jul-11	Jul-14	0	●	●	●	
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Mar-10	Apr-11	Jul-11	Jul-14	0	●	●	●	

<ul style="list-style-type: none"> <li>● Project is on time, on budget, or within scope.</li> <li>● Schedule changing, pending baseline amendment.</li> <li>● Project is behind schedule</li> <li>□ Project has been delivered and is awaiting allocation.</li> </ul>
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**Project Status – Other Agencies**

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$1,165,000	\$1,294,000	Jul-08	Jul-08	Jun-09	Dec-09	100	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Feb-07	May-08	Jul-08	Nov-08	100	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Nov-09	Nov-09	Sep-10	Apr-11	80	●	●	●	See pg 5
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$460,000	Sep-08	Jan-09	Sep-09	Dec-09	100	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,862,000	\$4,072,000	Aug-08	Feb-09	Jun-10	May-11	100	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Sep-08	May-09	Jun-09	Apr-10	100	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Oct-07	Aug-08	Sep-08	Feb-09	100	●	●	●	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$21,400,000	\$28,300,000	Oct-08	Jan-10	Jan-11	Oct-13	1	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Sep-08	Oct-08	Mar-10	Sep-10	100	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Nov-08	Jun-09	Jul-09	Jun-11	100	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	May-09	Jul-09	Sep-09	Mar-10	100	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	May-09	Jul-09	Sep-09	Mar-10	100	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Aug-08	Jan-09	Jun-09	Nov-10	100	●	●	●	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	Dec-08	Apr-09	May-09	Dec-09	100	●	●	●	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Sep-08	Feb-10	Jan-09	Feb-12	62	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Jul-08	Mar-10	Oct-10	Nov-11	40	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jul-09	Dec-09	Jan-10	Jun-12	10	●	●	●	
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$10,000,000	\$20,365,000	Oct-08	Dec-09	Dec-09	Nov-11	12	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Jun-08	Aug-08	Aug-08	Sep-09	100	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Mar-09	Apr-10	Jun-10	Feb-11	95	●	●	●	See pg 5
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,271,000	Jul-08	Oct-09	Feb-11	Oct-11	60	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,166,000	Jul-08	Feb-11	Oct-11	Jun-12	0	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$90,000	\$205,000	Jan-09	Nov-09	Dec-09	Feb-10	100	●	●	●	
7	LA	Compton	6747	Rosecrans Avenue	\$1,050,000	\$1,452,000	Apr-07	Apr-08	Feb-11	Mar-12	0	●	●	●	
7	LA	Culver City	6749	Citywide TLSP	\$440,000	\$550,000	Apr-09	Sep-09	Apr-10	May-11	100	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Feb-10	Jun-11	Sep-11	Mar-12	0	●	●	●	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Feb-10	Jun-11	Sep-11	Mar-12	0	●	●	●	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Feb-10	Jun-11	Sep-11	Mar-12	0	●	●	●	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Nov-07	Jul-08	Feb-11	Nov-11	0	●	●	●	
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Sep-07	Aug-08	Jan-10	Jan-11	0				Project removed
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Aug-09	Apr-11	Aug-11	Apr12	0	●	●	●	
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Aug-09	Apr-11	Aug-11	Apr12	0	●	●	●	
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Aug-09	Oct-09	Dec-09	Jan-11	0				Project removed
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Aug-09	Apr-11	Aug-11	Apr12	0	●	●	●	
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Aug-09	Apr-11	Aug-11	Apr12	0	●	●	●	
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Aug-09	Apr-11	Aug-11	Apr12	0	●	●	●	
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Aug-09	Oct-09	Dec-09	Jan-11	0				Project removed
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Aug-09	Apr-11	Oct-11	Aug-12	0	●	●	●	
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$500,000	\$650,000	Jul-08	Dec-08	Oct-09	Jan-10	100	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$478,000	\$670,000	Jul-08	Apr-09	Aug-09	Dec-10	100	●	●	●	

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$5,511,000	Sep-08	Dec-08	Jun-09	Sep-11	95	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Mar-09	Jun-09	Sep-10	Mar-11	100	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$7,610,000	Oct-09	Apr-10	Dec-10	Jun-12	30	●	●	●	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Dec-07	Aug-08	Mar-09	Dec-09	100	●	●	●	
10	SJ	Tracy	6820	Grant Line Road	\$300,000	\$400,000	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$150,000	\$200,000	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
11	SD	El Cajon	6750	Main Street	\$120,000	\$120,000	Sep-08	Dec-08	Nov-09	Feb-10	100	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$718,000	\$1,498,000	May-08	Sep-08	Sep-09	Oct-10	100	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	May-08	Sep-08	Sep-09	Oct-10	100	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$266,000	\$361,000	Nov-08	Nov-09	Apr-10	Aug-10	100	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Jun-08	Nov-08	Dec-08	Jun-11	99	●	●	●	See pg 5
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Jul-04	Jun-08	Oct-08	Dec-11	42	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Nov-02	Nov-03	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Nov-02	Nov-03	Jun-10	Jun-11	95	●	●	●	See pg 5
11	SD	SANDAG	6812	I-805 Corridor	\$640,000	\$790,000	Nov-02	Nov-03	Oct-08	Aug-09	100	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Sep-07	Jun-08	Nov-08	Dec-11	27	●	●	●	
11	SD	Santee	6817	Magnolia Avenue	\$116,000	\$165,000	Oct-09	Dec-09	Mar-10	May-10	100	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$416,000	\$563,000	Oct-09	Dec-09	Feb-10	May-10	100	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$161,000	\$218,000	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$267,000	\$336,000	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Aug-08	Sep-08	Jun-10	May-11	70	●	●	●	See pg 5
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Dec-08	Jan-09	Jul-10	Jul-11	75	●	●	●	

TLSP Prog Total	\$245,000,000
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\* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

<ul style="list-style-type: none"> <li>● Project is on time, on budget, or within scope.</li> <li>● Schedule changing, pending baseline amendment.</li> <li>● Project is behind schedule</li> <li>□ Project has been delivered and is awaiting allocation.</li> </ul>
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## **TLSP Corrective Actions**

### **Corrective Actions**

#### **City of Citrus Heights – TLSP (Project ID 6745)**

Initiation of construction took longer than anticipated due to weather and an antenna tower installation. However, the agency has stated construction of the project is almost complete.

#### **City of Watsonville – Signal Corridor Upgrade (Project ID 6825)**

The project is under construction. Due to delay in equipment delivery the project is behind the current approved schedule. The agency plans to submit a baseline agreement amendment to adjust the construction schedule.

#### **City of San Marcos – San Marcos Boulevard Smart Corridor (Project ID 6804)**

The project is under construction. Due to delays in resolving software integration issues the project is behind the current approved schedule. However, the agency has stated construction of the project is almost complete.

#### **San Diego Association of Governments – I-15 (Project ID 6811)**

Initiation of construction took longer than anticipated due to inclement weather and conflicts in construction schedule between multiple projects. The agency is currently in the process of final communications testing and system acceptance phase. However, the agency has stated construction of the project is almost complete.

#### **City of Garden Grove – TMC Upgrade (Project ID 6753)**

The project is under construction. Due to financial issues the contractor that was awarded the project submitted a letter of default. The agency was able to procure a replacement contractor and issued a notice to proceed. The agency plans to submit a baseline agreement amendment to adjust the construction schedule.



**FY 2010-11  
Fourth Quarter Report  
Highway Railroad Crossing  
Safety Account**

Quarterly Report to the  
**California Transportation  
Commission**



## Highway Railroad Crossing Safety Account Progress Report

### **SUMMARY:**

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the fourth quarter of the 2010-11 fiscal year. This report includes the status of the HRCSA 2008 program as well as the HRCSA 2010 program.

- ◆ HRCSA 2008 – In 2008, 23 projects were competitively selected and programmed in two parts. Of these, 16 projects have been delivered. One project (6<sup>th</sup> Street) was split into two projects (Bridgework and Roadwork). The Bridgework project was approved for the 2008 HRCSA cycle and the Roadwork project was programmed in the 2010 HRCSA cycle. Marina Bay project was dropped at the agency's request. The remaining 2008 HRCSA projects - Nogales St., Warren Ave., Bardsley Ave., North Spring St., Kato Rd. and Broadway-Brazil St. - were eligible and reprogrammed in the 2010 HRCSA cycle.

HRCSA 2008 – 16 projects have been programmed and delivered.

- ◆ HRCSA 2010 – As of September 30, 2010, 10 projects have been competitively selected and programmed in two parts. Baseline agreements have been completed for all 2010 HRCSA projects. One project has been allocated.

### **STATUS of the 2008 program:**

A total of \$149,277,000 with 16 projects was allocated for the 2008 HRCSA program.

- ◆ Part 1 \$84,422,000 allocated with 8 projects.
- ◆ Part 2 \$64,855,000 allocated with 8 projects.

### **STATUS of the 2010 program:**

A total of \$73,172,000 with 10 projects was programmed for the HRCSA 2010 program.

- ◆ Part 1 \$47,357,000 programmed with four projects (no allocations)
- ◆ Part 2 \$25,815,000 programmed with six projects (one allocation)

All 2010 HRCSA Baseline Agreements approved

### **Allocations approved**

- Dana Point & San Clemente Crossing Allocated (January 2011)
  - *Broadway Brazil will request an allocation at the October 2011 CTC meeting*
  - *North Beach replaced HRCSA funding with 116 funding and was removed from the program at the agency's request*

**BACKGROUND:**

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$149,277,000.

On September 23, 2010, 10 projects for a total of \$73,172,000 were programmed for the HRCSA 2010 program.

2008 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Beg Const	End Const	HRCSA Expnd	Const Cmplt	Scope	Budget	Schedule
<b>PART 1</b>													
8	6	KER	County of Kern	BNSF Grade Sept 7 <sup>th</sup> Standard Rd/Santa Fe Wy	28,853	9,926	Sep-09	Jul-11	\$ 3,218	73%	●	●	▲
44	4	SM	PCJPB	San Mateo Bridges Grade Separation (GS)	13,440	1,445		Sep-11	\$ 10	45%	●	●	●
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	57,965	5,000		Jun-14	0	0	●	●	▲
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	4,674	Jun-10	Sep-11	\$ 386	50%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	Mar-10	Dec-11	\$ 3,171	41%	●	●	●
9	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650		Jul-12	\$ 1,572	17%	●	●	●
45	4	SM	PCJPB	San Bruno GS	147,000	26,727	Jul-10	Oct-12	\$ 3,590	30%	●	●	●
43	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000		Nov-12	0	3%	●	●	●
<b>Total Part 1</b>					<b>354,188</b>	<b>84,422</b>							
<b>PART 2</b>													
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000		Jan-10	\$ 6,000	100%	●	●	●
29	3	SAC	City of Sacramento	6 <sup>th</sup> St Overcrossing - Bridge	11,974	5,987		Oct-12	\$ 598	73%	●	●	●
48	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293		May-12	\$ 1,099	16.2%	●	●	●
46	6	TUL	County of Tulare	Betty Drive GS	28,075	12,175		Sep-11	*	25%	●	●	●
40	10	SJ	Port of Stockton	Port of Stockton Expressway	11,500	4,400		Jun-12	*	2%	●	●	●
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500		Nov-12	*	33%	●	●	●
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500		Nov-12	*	37%	●	●	●
20	12	ORA	OCTA	Sand Canyon GS	54,604	8,000		Jan-14	0	4%	▲	▲	●
<b>Total Part 2</b>					<b>215,961</b>	<b>64,855</b>							

\*Invoices received and paid July, 2011

2010 HRCSA (numbers in thousands)

DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Beg Const	End Const	HRCSA Expnd	Const Cmplt	Scope	Budget	Schedule
<b>PART 1</b>												
6	TUL	City of Tulare	Bardsley Avenue Grade Separation	16,935	7,156	4/12	8/12			●	●	●
7	LA	ACE	Nogales Street Grade Separation	89,049	25,600	2/12	4/16			●	●	●
4	ALA	City of Fremont	Warren Avenue Grade Separation	57,168	9,600	11/11	11/14			●	●	●
7	LA	City of Los Angeles	North Spring Street Grade Separation	48,766	5,001	6/12	12/14			●	●	●
<b>Total Recommended for Programming</b>				<b>211,918</b>	<b>47,357</b>							
<b>PART 2</b>												
3	SAC	City of Sacramento	6 <sup>th</sup> Street Overcrossing	16,102	7,865	2/12	2/13			●	●	●
4	ALA	City of Fremont	Kato Road Grade Separation	52,265	10,000	8/11	2/13			●	●	▲
7	LA	SCRRA	Broadway-Brazil Street Grade Crossing	8,900	4,000	7/11	8/12			●	●	▲
12	ORA	OCTA	Dana Point & San Clemente Crossings	4,200	2,100		9/11			●	●	●
12	ORA	OCTA	San Clemente Beach Trail Crossings	4,500	2,250	11/11	6/12			●	●	●
12	ORA	OCTA	North Beach Crossing	1,200	600	11/11	6/12			●	●	●
<b>Total Recommended for Programming</b>				<b>87,167</b>	<b>26,805</b>							

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule, scope or cost is changing, pending review and acceptance
- Project has been delivered and is awaiting allocation



**FY 2010-2011  
Fourth Quarter Report  
Proposition 1B  
Intercity Rail  
Improvement Program**

**Quarterly Report to the  
California Transportation  
Commission**



<b>Intercity Rail Improvement Program Progress Report</b>
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**SUMMARY:**

This report is for the fourth quarter of Fiscal Year (FY) 2010-2011 for the Proposition 1B Intercity Rail Improvement (IRI) Program. Because of the rate of Proposition 1B bond sales, some of the programmed IRI projects have been delayed. Higher-priority projects have been funded first and are moving toward completion. One new project was added during the fourth quarter. In total, three projects have been partially allocated and six have been fully allocated, while five projects remain without allocations. Roughly twenty five percent (25%) of the total bond funding for the IRI program is allocated.

**CURRENT STATUS:**

**Procure New Rail Cars** – \$100 million in Federal High Speed Inter City Passenger Rail (HSIPR) funds have been obligated to the State by the Federal Railroad Administration (FRA). \$68 million in Federal American Recovery and Reinvestment Act (ARRA) funds have been approved for grant to the State. Obligations are in process. These federal funds will require a State funding match from the IRI funds programmed for this project.

**Commerce-Fullerton Triple Track** – Construction is continuing on schedule.

**New Station Tracks at Los Angeles Union Station** – Notice to Proceed was issued to FTR International on May 23, 2011. The contractor mobilized, performed demolition (removal of asphalt and a major section of Track 13), and began the installation of shoring to support the excavation work required to construct the stairs/ramps to the main passenger tunnel. Approximately 10% of the construction activities have been completed.

**San Onofre to Pulgas Double Track Project – Phase 1** – Due to funding shortfall, San Diego Association of Governments (SANDAG) requested that the project be split into two phases which was approved at the June 2011 California Transportation Commission (CTC) meeting. Phase 1 will be completed with existing funding and Phase 2 will be funded with the STIP. In addition an allocation of \$4,200,000 in PTA funds will be used for PS&E. Phase 2 construction is no longer a part of this project scope. The estimated start date for design is changed from July 2009 to July 2011; the preliminary engineering and 30% design did start July 2009 but that work was done in support of the environmental phase. The final design phase starts with the CTC approval of the funding for that phase. An invoice of \$601,033.23 was received during this quarter. Balance of Proposition 1B funds is \$1,208,252.46.

**Sacramento Maintenance Facility** – This project was previously funded with \$30,000,000 of IRI funding, most of which is for Right of Way (ROW). The project is eligible to be included in the STIP. Therefore, \$25,450,000 was deprogrammed and used to fund the Oakley to Port Chicago Double Track project.

**Oakley to Port Chicago - This** project was previously programmed in State Transportation Improvement Program (STIP). The project fits the IRI guidelines and was therefore deleted from STIP and reprogrammed at the June CTC meeting. The funds were previously programmed to the Sacramento Maintenance Facility Project.

**Coast Daylight Track and Signal** – Construction is scheduled to begin December 2014.

**Mid-Route Layover Facility** - Construction is forecast to start in June 2013 with completion in June 2014. The rate of bond sales has delayed substantive work on this project. Additional funding identified for the project was programmed from the savings due to the federal grant for Kings Park.

**Kings Park Track and Signal** - Construction activities continued on the Kings Park Track and Signal project during the fourth quarter. The Construction phase is approximately 94% complete.

**Santa Margarita Bridge and Double Track** - Construction of the Santa Margarita Bridge and Double Track is continuing. The Construction phase is approximately 51% complete. An invoice of \$671,355 was received and the balance of Proposition 1B funds is \$14,805,864.

**Emeryville Station and Track Improvements** – Final completion date of the project and the final invoice is pending from Capitol Corridor Joint Powers Authority (CCJPA). A project close out will be completed after the invoice is paid.

**Bahia-Benicia Crossover** - Bahia portion is done. The Track Improvements are on schedule to be completed February 2013.

**SCRRA Sealed Corridor** – The fiber swap agreement is in the final stages of receiving legal counsel review and board approval. The bid package for the construction work is scheduled to be advertised mid-July 2011 and awarded in September 2011.

**Wireless Network for Northern California IPR Fleet** – The initial wireless network is being tested and installed in Southern California with Amtrak funds. Following successful deployment in Southern California the Northern California wireless network installation will begin. Completion is estimated for December 2011.

### **BACKGROUND:**

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The original list of projects was amended by the Commission in August 2008, November 2010, January 2011, March 2011, and June 2011.

California Department of Transportation  
 Proposition 1B  
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report  
 Fourth Quarter FY 2010-11  
 April - June 2011

Corridor	Project Name	END PA&ED	END PS&E	END R/W	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule	Notes	
					Current Phase	% of Phase Completed	Funding Request	Funding Allocated								
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	CON	0%	\$ 150,000,000		Jun-11			▲	▲	▲	(3)	
Pacific Surfliner, Metrolink	Commerce/Fullerton Triple Track				CON	90%	\$ 70,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	●	●	●	(4)	
Pacific Surfliner, Metrolink	New Station Track at LA Union Station				CON	10%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Jul-09	●	●	●	(5)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1	Dec-11	Dec-12	N/A	PA&ED PS&E	80% 0%	\$ 30,000,000	\$ 3,146,000	Dec-09	Jan-10	May-10	●	●	●	(5),(6)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Dec-11	Sep-14	Dec-13	PA&ED	30%	\$ 4,550,000		Dec-12			●	●	●		
San Joaquin	Oakley to Port Chicago				CON	0%	\$ 25,450,000		Aug-11							
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-15	Jul-15	Dec-19	PA&ED	0%	\$ 25,000,000		Jun-12			●	●	●	(5)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jun-11	Apr-12	Dec-12	PA&ED	0%	\$ 14,601,000		Jun-13			●	●	●		
San Joaquin	Kings Park Track and Signal Improvements				CON	94%	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	●	●	●		
Pacific Surfliner	Santa Margarita Bridge and Double Track				CON	51%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements				CON	100%	\$ 6,250,000	\$ 6,250,000	May-08	May-08	Sep-08	●	●	●		
Capitol Corridor	Bahia Benicia Crossover				CON	30%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	●	●	●	(7)	
Metrolink	SCRRA Sealed Corridor				CON	0%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet				CON	10%	\$ 3,750,000	\$ 3,750,000	Jan-11	Jan-11	Apr-11	●	●	●		
San Joaquin	Merced Crossover	<b>DELETED FROM PROGRAM</b>						<del>\$ 5,000,000</del>					N/A	N/A	N/A	(8)

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) 1B funding on hold effective outcome of ARRA grant funding request
- (4) 1B funds partially allocated, with additional 1B funding on hold pending outcome of ARRA grant funding request
- (5) 1B funds for Design & Construction
- (6) PA&ED and PS&E phases are proceeding concurrently
- (7) Revised Allocation amount that reflects cost savings, some of which were redirected to work on revised project scope
- (8) Merced Crossover was removed from the IRI program and replaced with the Kings Park project by Resolution ICR1B-P-0809-01

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
- PS&E Plans, Specifications, and Estimates
- R/W Right-of-Way
- CON Construction
- CTC California Transportation Commission
- ARRA American Recovery and Reinvestment Act of 2009
- SCRRA Southern California Regional Rail Authority
- IPR InterCity Passenger Rail

Legend

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule or cost is changing, pending review and acceptance
- Project has been delivered and is awaiting allocation



# **FY 2010-11 Fourth Quarter Report Trade Corridors Improvement Fund**

**Quarterly Report to the  
California Transportation  
Commission**



## Trade Corridors Improvement Fund Progress Report

### SUMMARY:

This report covers the fourth quarter of Fiscal Year (FY) 2010-11 (April through June, 2011) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the fourth quarter, there were a total of 71 projects of which 68 projects had baseline agreements approved by the California Transportation Commission (Commission). Of the remaining three projects (totaling \$47,467,000 in TCIF funds), one is expected to have a baseline agreement completed in the near future and two are the most complicated projects that require agreements with railroads and/or private developers prior to approval of the project baseline agreements. The Department is working with the project sponsors to help resolve their issues; however, the Commission has set a deadline of September 1, 2011 for submittal of these baseline agreements.

### Three Projects Without Executed Baseline Agreements

Project Number	Dist	County	Agency	Project Name	Total Project Cost (x1000)	TCIF Cost (x1000)	Anticipated Date for Baseline Approval
<b>Projects Without Approved Baseline Agreements</b>							
7	6	KER	City of Shafter	Shafter Intermodal Rail Facility	\$30,000	\$15,000	Sep 2011
13	10	STA	Stanislaus County	San Joaquin Valley Short Haul Rail	\$57,434	\$22,467	Sep 2011
85	8	RIV	Riverside County	Avenue 52 Grade Separation	\$22,200	\$10,000	Sep 2011
<b>Total</b>					<b>\$109,634</b>	<b>\$47,467</b>	

### CURRENT STATUS:

During this reporting period, the Commission approved one programming action, one baseline agreement, fifteen baseline amendments, two allocations, seven projects were moved to the Delivered But Not Allocated list, three letters of no prejudice, two environmental actions for future funding, and one new public road connection. Some projects are experiencing schedule delays due to unexpected delays in component completion, and funding uncertainties continue to be a concern, but progress continues to be made to deliver and implement the adopted TCIF program. (See following tables.)

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
<b>Programming Actions</b>							
52	8	RIV	N/A	3 <sup>rd</sup> Street Grade Separation <i>Resolution TCIF-P-1011-27, Approved 05/11/11</i>	\$47,500	\$40,164	Deprogrammed project.
<b>Baseline Agreement Approvals</b>							
02	4	CC	N/A	Richmond Rail Connector <i>Resolution TCIF-P-1011-27B, Approved 05/12/11</i>	\$10,880	\$21,760	Approved Baseline Agreement and changed name of project.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
<b>Baseline Agreement Amendments</b>							
10	10	SJ	4	State Route 4 West Crosstown Freeway Extension <i>Resolution TCIF-P-1011-22, Approved 05/11/11</i>	\$96,820	\$193,640	Updated project limits and funding plan.
12	4	SOL	80	I-80 Eastbound Cordelia Track Scales Relocation <i>Resolution TCIF-P-1011-32, Approved 06/22/11</i>	<del>\$49,800</del> \$47,800	<del>\$100,900</del> \$97,900	Updated funding plan and project limits.
15	7	LA	N/A	San Gabriel Valley Grade Separation <i>Resolution TCIF-P-1011-29, Approved 06/23/11</i>	\$336,600	<del>\$723,566</del> \$824,383	Updated schedule, cost, funding plan and split project into two segments.
19	7	LA	47/ 110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening <i>Resolution TCIF-P-1011-31, Approved 06/22/11</i>	\$14,700	<del>\$50,749</del> \$37,851	Updated schedule, cost and funding plan.
20	7	LA	110	C Street Access Ramps Improvements <i>Resolution TCIF-P-1011-31, Approved 06/22/11</i>	\$8,300	<del>\$29,284</del> \$32,727	Updated schedule, cost and funding plan.
22	7	LA	n/a	South Wilmington Grade Separation <i>Resolution TCIF-P-1011-30, Approved 06/22/11</i>	\$17,000	<del>\$73,060</del> \$78,384	Updated schedule, cost and funding plan.
32	7	LA	N/A	Ports Rail System – Tier 1 (West Basin Road Access) <i>Resolution TCIF-P-1011-23, Approved 06/22/11</i>	\$51,230	<del>\$125,340</del> \$130,231	Updated cost and schedule.
35	12	ORA	N/A	State College Boulevard Grade Separation <i>Resolution TCIF-P-1011-25, Approved 05/11/11</i>	\$30,731	<del>\$62,083</del> \$73,648	Updated cost, funding plan, and delivery schedule.
36	12	ORA	N/A	Placentia Avenue Undercrossing <i>Resolution TCIF-P-1011-21, Approved as modified 05/11/11</i>	\$14,934	\$78,227	Updated schedule.
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation <i>Resolution TCIF-P-1011-26, Approved 05/11/11</i>	\$41,666	<del>\$83,957</del> \$117,383	Updated schedule, project cost and funding plan.
38	12	ORA	N/A	Kraemer Boulevard Undercrossing <i>Resolution TCIF-P-1011-21, Approved as modified 05/11/11</i>	\$22,642	\$70,432	Updated schedule.
39	12	ORA	N/A	Raymond Avenue Grade Separation <i>Resolution TCIF-P-1011-25, Approved 05/11/11</i>	\$12,757	<del>\$63,739</del> \$76,767	Updated cost, funding plan, and delivery schedule.
40	12	ORA	N/A	Lakeview Avenue Overcrossing <i>Resolution TCIF-P-1011-26, Approved 05/11/11</i>	\$28,685	<del>\$58,525</del> \$70,173	Updated schedule, project cost and funding plan.
41	12	ORA	N/A	Tustin Avenue / Rose Drive Overcrossing <i>Resolution TCIF-P-1011-26, Approved 05/11/11</i>	\$31,387	<del>\$63,087</del> \$102,993	Updated schedule, project cost and funding plan.
76	11	SD	N/A	LOSSAN N Rail Corridor at Sorrento <i>Resolution TCIF-P-1011-24, Approved 05/11/11</i>	\$10,800	<del>\$23,700</del> \$39,000	Updated project scope, cost and schedule.
<b>Allocation Requests / Amendments</b>							
12	4	SOL	80	I-80 Eastbound Cordelia Track Scales Relocation <i>Resolution TCIF-A-1011-04 / FP-10-33, Approved 06/23/11</i>	<del>\$49,800</del> \$47,800	<del>\$100,900</del> \$97,900	Approved SHOPP/TCIF allocation for \$42,300,000. Note: Caltrans Const. support funded by SHOPP is \$5,500,000 for a total allocation of \$47,800,000 SHOPP TCIF.
23	7	LA	710	Gerald Desmond Bridge Replacement <i>Resolution TCIF-A-1011-03 / FP-10-32, Approved 06/22/11</i>	\$299,795	\$950,840	Approved allocation for 2 Gerald Desmond SHOPP projects -- \$299,795,000 allocated for SHOPP/TCIF portion.
<b>Letters of No Prejudice</b>							
15	7	LA	N/A	San Gabriel Valley Grade Separation Program <i>Resolution LONP1B-A-1011-18, Approved 06/23/11</i>	\$336,600	\$723,566	Approved use of Measure R for \$13,000,000 (Phase 1) TCIF funds; to be reimbursed later.
57	8	SBD	10	I-10 Corridor Logistics Access Project at Citrus Avenue <i>Resolution LONP1B-A-1011-20, Approved 06/23/11</i>	\$23,600	\$57,530	Approved use of local CMAQ and RST funds for TCIF; to be reimbursed later.
76	11	SD	N/A	LOSSAN N Rail Corridor at Sorrento <i>Resolution LONP1B-A-1011-15, Approved 05/12/11</i>	\$10,800	\$39,000	Approved use of TransNet for TCIF funds; to be reimbursed later.
<b>Environmental Actions (Future Consideration of Funding)</b>							
32	7	LA	N/A	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements) <i>Resolution E-11-41, Approved 06/22/11</i>	\$51,230	\$125,340	Approved environmental – future consideration of funding.
83	8	SBD	N/A	Colton Crossing Project <i>Resolution E-11-51, Approved 06/22/11</i>	\$91,305	\$201,994	Approved environmental – future consideration of funding.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
<b>TCIF Related Actions</b>							
7	6	KER	N/A	Shafter Intermodal Rail Facility <i>No Resolution number assigned, Approved 05/11/11</i>	\$15,000	\$30,000	Approved deadline of 09/01/11 to submit baseline agreement
13	10	STA	N/A	San Joaquin Valley Short Haul Rail <i>No Resolution number assigned, Approved 05/11/11</i>	\$22,467	\$57,434	Approved deadline of 09/01/11 to submit baseline agreement
78	5	MON	101	San Juan Road Interchange <i>Resolution S-748, Approved 05/11/11</i>	\$28,325	\$90,600	Approved New Public Road Connection to SR 101.

**Projects Delivered But Not Yet Allocated, Allocated But Not Awarded, Under Construction, and With Construction Completed**

To date, six projects have requested allocations but due to lack of funding have been placed on the Delivered But Not Yet Allocated list and are awaiting allocation approval. Bond allocations have been made for seven projects for which a construction contract has not been awarded, seven projects are currently under construction, and one project has completed construction and has begun the closeout procedure. (See following tables.)

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
<b>Projects Delivered But Not Yet Allocated</b>								
15.1	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 1 (LONP)	\$13,000	Delivered Jun 2011	Aug 2011	Oct 2011
15.2	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 2	\$323,600	Delivered Jun 2011	Jan 2012	Apr 2015
56	8	SBD	SANBAG	I-10 Corridor Logistics Access at Cherry Avenue	\$30,773	Delivered Jun 2011	Aug 2011	Dec 2013
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	Delivered May 2011	Aug 2011	Dec 2013
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento (LONP)	\$10,800	Delivered May 2011	Sep 2011	Sep 2014
82	4	CC	Richmond Redevel. Agency	Marina Bay Parkway Grade Separation	\$18,975	Delivered May 2011	Jun 2011	Oct 2013
83	8	SBD	SANBAG	Colton Crossing Project	\$91,305	Delivered Jun 2011	Jun 2011	Mar 2014
<b>Total TCIF</b>					<b>\$512,053</b>			

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Allocated	Begin Const	End Const
<b>Projects Allocated But Not Awarded</b>								
12	4	SOL	STA/Caltrans	I-80 Eastbound Cordelia Track Scales Relocation (SHOPP/TCIF)	\$47,800	Allocated Jun 2011	Oct 2011	Dec 2014
17	7	LA	City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	\$25,570	Allocated Jan 2011	May 2011	Aug 2013
23	7	LA	POLB	Gerald Desmond Bridge Replacement (Design-Build) (SHOPP/TCIF)	\$299,795	Allocated Jun 2011	Apr 2013	Dec 2016
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$14,934	Allocated Jan 2011	Oct 2011	Dec 2013
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$22,642	Allocated Jan 2011	Oct 2011	Dec 2013
75.1	11	SD	SANDAG	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project	\$10,500	Allocated Jan 2011	Apr 2012	Jul 2015
75.2	11	SD	SANDAG	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project	\$15,500	Allocated Jan 2011	Apr 2012	Jul 2015
81	10	SJ	NCTCC/ City of Stockton	Sperry Road Extension	\$30,000	Allocated Jan 2011	Jul 2011	May 2013
<b>Total TCIF</b>					<b>\$466,741</b>			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Begin Const.	End Const.	% Complete
<b>Projects Under Construction</b>									
9	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation	\$25,266	\$49,866	Mar 2011	Dec 2012	3
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	\$7,200	\$13,200	Feb 2011	May 2012	40
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$26,800	Feb 2010	Jan 2012	63
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$9,937	\$25,386	Jan 2010	Jan 2012	45
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$30,449	\$60,898	Mar 2009	Sep 2011	70
67	11	SD	Caltrans	State Route 905	\$91,605	\$104,200	Jul 2009	Jul 2012	45
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$49,549	\$52,198	Sep 2010	Feb 2012	25
<b>Total</b>					<b>\$212,899</b>	<b>\$277,841</b>			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	% Closeout Complete
<b>Projects With Construction Completed</b>								
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	99

**Milestone progress during the quarter is as follows:** five projects completed the environmental component, seven projects completed the design component and four projects completed the right of way component. A total of 53 projects have completed the environmental component, 21 projects have completed the design component, 15 projects have completed the right of way component, and one project has completed construction and has begun the closeout procedure.

**BACKGROUND:**

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In its TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement. The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 71 projects with a current recommended TCIF funding level of \$2.8 billion and an overall project value of \$7.9 billion.

The Commission put forth a TCIF Bond Accountability Plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]). To ensure transparency and accountability throughout the lifetime of a project, the TCIF projects with executed baseline agreements are listed on the TCIF Bond Accountability website at:

<http://svdtsucp.dot.ca.gov:8084/bondacc/MainMenuAction.do?%3e&page=1000017>

One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

### Trade Corridors Improvement Fund Delivery Report Schedule and Cost

- |                 |                             |  |   |
|-----------------|-----------------------------|--|---|
| Phase Complete  | Allocated but Not Awarded   | No Known Scope, Budget, or Schedule Impact                 | <b><i>Black/Italics</i></b> Changes or Accomplishments During Quarter |
| Behind Schedule | Delivered but Not Allocated | Known Scope, Budget, or Schedule Impact (Amendment Needed) |   |
| Awarded         |                             | Potential Schedule Impact                                  |   |

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
1	4	ALA	Port of Oakland		7th Street Grade Separation	09/30/10	12/09/10	11/24/11	11/25/11	Env. 50% Des. 10% RW 10%	\$220,504	\$110,252	\$20,563	\$7,020	\$6,891	\$186,030				
2	4	CC	Port of Oakland		Martinez Subdivision Rail Improvements <i>Richmond Rail Connector</i>	02/01/12	02/01/12	08/01/12	09/01/12	Env. 65% Des. 50% RW 15%	\$21,760	\$10,880	\$2,000	\$950	\$4,750	\$14,060				<i>Approve Baseline. TCIF-P-1011-27B, 05/12/11, \$10,880,000 TCIF. Project named changed from Martinez Subdivision Rail Improvements to Richmond Rail Connector.</i>
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT)	04/30/10	12/09/10	11/24/11	11/25/11	Env. 50% Des. 10% RW 25%	\$274,296	\$131,889	\$38,984	\$15,500	\$0	\$219,812				
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland		12/01/11	04/01/12	08/01/12	Env. 100% Des. 40%	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$80,000				
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane				02/01/12	Env. 100% Des. 100% RW 100%	\$64,265	\$64,265	\$2,490	\$5,140	\$105	\$56,530				
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	06/01/10	12/01/11	N/A	03/01/12	Env. 75% Des. 75% RW 0%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000				
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Awaiting Baseline Agreement					\$30,000	\$15,000	Awaiting Baseline Agreement					<i>Deadline for Baseline Agreement Submittal 09/01/11. CTC action taken under Tab 18 on 05/11/11.</i>		
9	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation				03/31/11	Env. 100% Des. 100% RW 100% Const. 3%	\$56,850	\$25,266	\$2,000	\$4,984	\$0	\$49,866				
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1		02/01/13	01/01/13	06/01/13	Env. 100% Des. 55% RW 40%	\$193,640	\$96,820	\$4,000	\$10,500	\$44,600	\$134,540				<i>Baseline Amendment... TCIF-P-1011-22, 05/11/11, revise project limits and funding plan.</i>
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	10/31/12	02/28/13	05/31/13	05/31/13	Env. 50% Des. 0%	\$141,447	\$17,500	\$3,668	\$1,000	\$800	\$135,979				

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12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation				10/01/12	Env. 100% Des. 100% RW 100%	\$97,900	\$47,800	\$6,800	\$12,200	\$7,500	\$71,400				Baseline Amendment - TCIF-P-1011-32, 06/22/11, revise funding plan and project limits. Allocation (SHOPP/TCIF) - TCIF-A-1011-04 / FP-10-33, 06/23/11, \$42,300,000 Const. Capital. NOTE: Caltrans Const. support funded by SHOPP is \$5,500,000 for a total allocation of \$47,800,000 of SHOPP TCIF.
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Awaiting Baseline Agreement					\$57,434	\$22,467	Awaiting Baseline Agreement					Deadline for Baseline Agreement Submittal 02/01/11. CTC action taken under Tab 18 on 05/11/11.		
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	07/31/10		N/A	08/01/10	Env. 90% Des. 100% RW N/A	\$83,275	\$10,000	\$3,275	\$0	\$30,000	\$50,000				
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program		Phase 1 02/01/11 Phase 2 02/01/11		Phase 1 08/01/11 Phase 2 01/01/12	Env. 100% Des. 97% RW 100%	\$824,383	\$336,600	\$0	\$52,526	\$119,756	\$652,101				Baseline Amendment - TCIF-P-1011-29, 06/23/11, revise schedule, cost, funding plan and split project into two segments. Allocations Deferred - Put on Delivered But Not Yet Allocated List - Phase 1 at \$13,000,000, and Phase 2 at \$323,600,000, 06/23/11. Letter of No Prejudice - LONP1B-A-1011-18, 06/23/11, use Measure R for \$13,000,000 (Phase 1) TCIF; to be reimbursed later.
16	7	LA	Alameda Corridor Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge Replace/Construct Expressway & Flyover		07/31/12	07/31/12	01/01/13	Env. 100% Des. 0%	\$687,000	\$158,000	\$14,000	\$34,000	\$86,000	\$553,000				
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project				05/01/11	Env. 100% Des. 100% RW 100% Const. 0%	\$75,177	\$25,570	\$0	\$3,600	\$11,700	\$59,877				
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains			N/A	08/27/10	Env. 100% Des. 100% RW N/A Const. 40%	\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200				

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19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	08/15/11	03/31/12	N/A	09/01/12	Env. 90% Des. 75% RW N/A	\$37,851	\$14,700	\$1,000	\$4,052	\$0	\$32,799	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment - TCIF-P-1011-31, 06/22/11, revise schedule, cost and funding plan.</i>
20	7	LA	Port of Los Angeles	110	C Street Access Ramps Improvements	08/15/11	08/29/12	N/A	02/01/13	Env. 95% Des. 65% RW N/A	\$32,727	\$8,300	\$58	\$2,785	\$0	\$29,884	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment - TCIF-P-1011-31, 06/22/11, revise schedule, cost and funding plan.</i>
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction Project		10/01/11	10/01/11	12/01/11	Env. 100% Des. 10% RW 0%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation		10/30/11	10/30/11	04/01/12	Env. 100% Des. 80% RW N/A	\$78,384	\$17,000	\$0	\$5,663	\$0	\$72,721	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment - TCIF-P-1011-30, 06/22/11, revise schedule, cost and funding plan.</i>
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement			12/01/11	01/01/12	Env. 100% Des. 100% RW 0%	\$950,840	\$299,795	\$9,782	\$28,880	\$100,589	\$811,589	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<i>Allocation (SHOPP/TCIF) - TCIF-A-1011-03 / FP-10-32, 06/22/11, \$299,795,000 Const. Capital.</i>
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)		09/01/10	N/A	10/01/10	Env. 100% Des. 99% RW N/A	\$22,885	\$8,745	\$1,020	\$2,670	\$0	\$19,195	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)		09/01/10	N/A	10/01/10	Env. 100% Des. 99% RW N/A	\$65,840	\$27,000	\$1,020	\$8,250	\$0	\$56,570	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail System - Tier 1 (New Cerritos Rail Bridge / Triple Track South of Thenard)	12/01/10	01/01/13	01/01/13	06/01/13	Env. 0% Des. 0%	\$155,600	\$38,330	\$9,500	\$13,500	\$18,900	\$113,700	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
32	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements)		08/01/11	N/A	01/01/12	Env. 100% Des. 95% RW 95%	\$130,231	\$51,230	\$6	\$8,429	\$0	\$121,796	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Environmental (Future Funding) - E-11-41, FEIR, 06/22/11. Baseline Amendment - TCIF-P-1011-23, 06/22/11, revise cost and schedule.</i>
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5		08/01/12	07/01/12	12/01/12	Env. 100% Des. 40%	\$73,400	\$34,950	\$3,500	\$5,387	\$5,113	\$59,400	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		03/01/13	03/01/13	04/01/13	Env. 100% Des. 95% RW 0%	\$73,648	\$30,731	\$305	\$2,713	\$19,200	\$51,430	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment - TCIF-P-1011-25, 05/11/11, (re #35 &amp; #39) update cost, funding plan, and delivery schedule.</i>
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing				10/01/11	Env. 100% Des. 100% RW 100% Const. 0%	\$78,227	\$14,934	\$21	\$2,922	\$15,369	\$59,915	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment - TCIF-P-1011-21, 05/11/11, (re #36 &amp; #38) update delivery schedule.</i>

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37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation		01/01/12	01/01/12	07/01/12	Env. 100% Des. 90% RW 50%	\$117,383	\$41,666	\$631	\$8,557	\$28,003	\$80,192	✓	✓	✓	<i>Baseline Amendment - TCIF-P-1011-26, 05/11/11, (re #37, #40 &amp; #41) revise scope, schedule and cost.</i>
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing				10/01/11	Env. 100% Des. 100% RW 100% Const. 0%	\$70,432	\$22,642	\$631	\$5,043	\$9,382	\$55,376	✓	✓	✓	<i>Baseline Amendment - TCIF-P-1011-21, 05/11/11, (re #36 &amp; #38) update delivery schedule.</i>
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	12/01/12	03/01/13	03/01/13	04/01/13	Env. 60% Des. 90% RW 0%	\$76,767	\$12,757	\$831	\$4,850	\$27,323	\$43,763	✓	✓	✓	<i>Baseline Amendment - TCIF-P-1011-25, 05/11/11, (re #35 &amp; #39) update cost, funding plan, and delivery schedule.</i>
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		10/01/11	01/01/13	07/01/13	Env. 100% Des. 80% RW 5%	\$70,173	\$28,685	\$631	\$4,005	\$20,403	\$45,134	✓	✓	✓	<i>Baseline Amendment - TCIF-P-1011-26, 05/11/11, (re #37, #40 &amp; #41) revise scope, schedule and cost.</i>
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing		01/01/12	04/01/12	10/01/12	Env. 100% Des. 90% RW 50%	\$102,993	\$31,387	\$601	\$6,432	\$36,515	\$59,445	✓	✓	✓	<i>Baseline Amendment - TCIF-P-1011-26, 05/11/11, (re #37, #40 &amp; #41) revise scope, schedule and cost.</i>
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2009-10					\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450				Construction completed 4th Quarter FY 2009-10.
43	8	RIV	City of Corona		Auto Center Drive Grade Separation		10/24/10	04/30/11	11/01/11	Env. 100% Des. 98% RW 90%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	✓	✓	✗	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR			06/01/09	02/01/10	Env. 100% Des. 100% RW 98% Const. 63%	\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	✓	✓	✗	
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation		03/01/10	03/01/10	07/01/10	Env. 100% Des. 85% RW 41%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	✓	✓	✗	
46	8	RIV	City of Banning		Project No. 2006-05, Sunset Avenue Grade Separation		07/01/11	07/01/11	01/15/12	Env. 100% Des. 8%	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900	✓	✓	◆	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation		10/01/11	10/01/11	01/01/12	Env. 100% Des. 95% RW 35%	\$36,800	\$15,500	\$1,500	\$1,000	\$14,300	\$20,000	✓	✓	◆	
48	8	RIV	Riverside County		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	12/31/10	06/29/12	03/30/12	12/28/12	Env. 98% Des. 6% RW 0%	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900	✓	✓	✗	

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50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing		06/30/11	09/30/11	03/30/12	Env. 100% Des. 8% RW 5%	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900	✓	✓	✗	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation		03/01/11	03/01/11	12/01/11	Env. 100% Des. 48% RW 2%	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000	✓	✓	✗	
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF		12/30/11	03/29/13	09/30/13	Env. 100% Des. 10% RW 0%	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870	✓	✓	✗	
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements		08/26/11	08/11/11	01/02/12	Env. 100% Des. 90% RW 90%	\$97,550	\$10,000	\$3,550	\$5,500	\$7,000	\$81,500	✓	✓	✓	
56	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Cherry Avenue)		12/31/10	04/01/11	08/01/11	Env. 100% Des. 95% RW 95%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	✓	✓	✗	<i>Allocation Deferred - Put on Delivered But Not Yet Allocated List: 06/23/11, \$30,773,000.</i>
57	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)				08/01/11	Env. 100% Des. 100% RW 100%	\$57,530	\$23,600	\$1,138	\$3,935	\$5,257	\$47,200	✓	✓	✓	<i>Allocation Deferred - Put on Delivered But Not Yet Allocated List: 05/12/11, \$23,600,000. Letter of No Prejudice: LONP1B-A-1011-20, 06/23/11, use Local CMAQ and RST for TCIF; to be reimbursed later.</i>
58	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Riverside Avenue)				01/01/10	Env. 100% Des. 100% Const. 45%	\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	✓	✓	✓	
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation		01/31/12	01/31/12	04/01/12	Env. 100% Des. 95% RW 45%	\$29,568	\$7,172	\$0	\$2,650	\$5,700	\$21,218	✓	✓	✓	
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation at UP Los Angeles		02/01/12	01/31/13	04/01/13	Env. 100% Des. 35% RW 0%	\$79,224	\$14,521	\$750	\$4,195	\$7,309	\$66,970	✓	✓	◆	
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation		06/30/12	06/30/12	07/01/12	Env. 100% Des. 45% RW 0%	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	✓	✓	✓	
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	10/01/10	01/01/12	12/01/11	04/01/12	Env. 90% Des. 65% RW 32%	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572	✓	✓	✗	
65	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		12/31/11	06/30/12	12/01/12	Env. 100% Des. 50% RW 0%	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	✓	✓	◆	

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66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				03/01/09	Env. 100% Des. 100% RW 100% Const. 70%	\$86,899	\$30,449	\$1,226	\$3,253	\$21,522	\$60,898	✓	✓	✓	
67	11	SD	San Diego Association of Governments	905	State Route 905				07/13/09	Env. 100% Des. 100% RW 100% Const. 45%	\$104,700	\$91,605	\$0	\$500	\$0	\$104,200	✓	✓	✓	
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry	12/30/10	12/31/12	12/31/12	04/01/13	Env. 90%	\$713,720	\$75,000	\$12,300	\$42,690	\$80,380	\$578,350	✓	✓	✗	
69	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements		12/29/11	12/29/11	06/14/12	Env. 100% Des. 85%	\$2,380	\$910	\$80	\$130	\$350	\$1,820	✓	✗	✓	
70	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements	04/19/11	05/23/13	05/23/13	11/07/13	Env. 95%	\$67,200	\$30,910	\$2,150	\$3,760	\$8,990	\$52,300	✓	✓	✗	
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	12/29/11	05/23/13	05/23/13	11/07/13	Env. 19%	\$118,460	\$50,665	\$4,400	\$7,750	\$13,110	\$93,200	✓	✓	✓	
72	11	SD	Port of San Diego	15	Civic Center Drive at Harbor and I-15		12/29/11	12/29/11	06/14/12	Env. 100% Des. 50%	\$3,260	\$1,150	\$100	\$180	\$680	\$2,300	✓	✗	✓	
73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	02/28/10	02/28/10	02/28/10	05/30/11	Env. 25% Des. 3%	\$34,300	\$15,000	\$1,050	\$3,250	\$0	\$30,000	✓	✓	✗	
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion		07/01/12	07/01/12	01/04/13	Env. 100% Des. 45% RW 5%	\$40,460	\$25,900	\$540	\$1,810	\$12,210	\$25,900	✓	✓	✓	
75	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements Phase 1			N/A	04/02/12	Env. 100% Des. 100% RW N/A Const. 0%	\$107,030	\$98,060	\$220	\$8,750	\$0	\$98,060	✓	✓	✓	
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento			N/A	09/01/11	Env. 100% Des. 100% RW N/A	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800	✓	✓	✓	<i>Baseline Amendment - TCIF-P-1011-24, 05/11/11, revise project scope, cost and schedule. Allocation Deferred - Put on Delivered But Not Yet Allocated List: 05/12/11, \$10,800,000. Letter of No Prejudice: LONP1B-A-1011-15, 05/12/11, use TransNet for \$10,800,000 TCIF: to be reimbursed later.</i>
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				09/30/10	Env. 100% Des. 100% RW 100% Const. 25%	\$78,473	\$49,549	\$1,206	\$6,500	\$18,569	\$52,198	✓	✓	✓	

### Trade Corridors Improvement Fund Delivery Report Schedule and Cost

- Phase Complete
- Allocated but Not Awarded
- Awarded
- Behind Schedule
- Delivered but Not Allocated
- No Known Scope, Budget, or Schedule Impact
- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Schedule Impact
- Black/Italics*** Changes or Accomplishments During Quarter

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
78	5	MON	Monterey County	101	San Juan Road Interchange		08/12/12	04/01/12	01/11/13	Env. 100% Des. 10%	\$90,600	\$28,325	\$4,700	\$5,000	\$28,900	\$52,000	✓	✓	✓	<i>New Public Road Connection: S-748, 05/11/11.</i>	
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension			07/01/10	05/01/11	Env. 100% Des. 100% RW 90% Const. 0%	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	✓	✓	✗		
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation				06/07/11	Env. 100% Des. 100% RW 100% Const. 0%	\$37,950	\$18,975	\$500	\$2,750	\$100	\$34,600	✓	✓	✓	<i>Allocation Deferred - Put on Delivered But Not Yet Allocated List. 05/12/11, \$18,975,000.</i>	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				09/30/11	Env. 100% Des. 100% RW 100%	\$201,994	\$91,305	\$3,689	\$11,600	\$26,700	\$160,005	✓	✓	✓	<i>Environmental (Future Funding): E-11-51, MND, 06/22/11. Allocation Deferred - Put on Delivered But Not Yet Allocated List. 06/23/11, \$91,305,000.</i>	
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		07/16/12	07/16/12	12/10/12	Env. 100% Des. 15% RW 0%	\$53,995	\$11,917	\$1,449	\$3,379	\$7,800	\$41,367	✓	✓	✓		
85	8	RIV	Riverside County		Avenue 52 Grade Separation	Awaiting Baseline Agreement					\$22,200	\$10,000	Awaiting Baseline Agreement				✓	✓	✓		
											<b>\$7,997,692</b>	<b>\$2,809,752</b>									

### Trade Corridors Improvement Fund Delivery Report Schedule and Cost

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- Awarded
- Behind Schedule
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- Known Scope, Budget, or Schedule Impact (Amendment Needed)
- Potential Schedule Impact
- Black/Italics* Changes or Accomplishments During Quarter

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRONMENTAL COST (x 1,000)	DESIGN COST (x 1,000)	RIGHT OF WAY COST (x1,000)	CONSTRUCTION COST (x1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER	
<b>14 Projects Withdrawn and Deprogrammed</b>																					
8	3	PLA	Caltrans / UP		Track and Tunnel Improvements at Donner Summit															\$43,000	<i>Program Amendment...</i> TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
26	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier B Street Realignment)															\$4,180	<i>Program Amendment...</i> TCIF-P-1011-18, 03/23/11, delete Projs. 26- 30.
27	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Terminal Island Wye Track Realignment)															\$3,790	<i>Program Amendment...</i> TCIF-P-1011-18, 03/23/11, delete Projs. 26- 30.
28	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reconfigure Control Point / Computerized Train Control)															\$10,000	<i>Program Amendment...</i> TCIF-P-1011-18, 03/23/11, delete Projs. 26- 30.
29	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reeves Avenue Closure and Grade Separation)															\$24,570	<i>Program Amendment...</i> TCIF-P-1011-18, 03/23/11, delete Projs. 26- 30.
30	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Navy Mole Storage Yard)															\$6,000	<i>Program Amendment...</i> TCIF-P-1011-18, 03/23/11, delete Projs. 26- 30.
33	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier 400 Second Lead Track)															\$3,670	<i>Program Amendment...</i> TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
49	8	RIV	Riverside County		Avenue 66 Grade Separation on Yuma Subdivision of UPR Mainline															\$10,000	<i>Program Amendment...</i> TCIF-P-1011-17, 03/23/11, delete Proj. 49 and program \$10,000,000 to new Proj. 85.
52	8	RIV	City of Riverside		3rd Street Grade Separation															\$17,500	<i>Program Amendment...</i> TCIF-P-1011-27, 05/11/11, delete Proj. 52.
55	8	SBD	San Bernardino Associated Governments	15/215	I-15 Widening and Devore Interchange Reconstruction															\$118,012	<i>Program Amendment...</i> TCIF-P-0910-09, 05/19/10, delete Proj. 55 from TCIF program.
60	8	SBD	San Bernardino Associated Governments		ACE North Milliken Avenue Railroad Grade Separation at UPRR															\$6,490	<i>Program Amendment...</i> TCIF-P-0910-13, 06/30/10, deprogrammed Proj. 60 and reprogrammed \$6,490,000 TCIF from Proj. 60 to Proj. 61. NOTE: Proj. 60 to be funded with \$45,089,000 RIP by STIP Amendment 08S-066, 2/25/10.



## TCIF Project Action Plan Report Fourth Quarter FY 2010-11

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

### 1. Potential Projects to Watch (Milestone dates past due more than six months.)

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
1	4	ALA	N/A	<i>Port of Oakland Projects</i> 7 <sup>th</sup> Street Grade Separation	\$110,252	\$220,504	Schedule
3				Oakland Outer Harbor Intermodal Terminals	\$131,889	\$274,296	

#### Project Action Plan:

The projects have been delayed due to the economic recession and on-going public private partnership negotiations. The environmental review is scheduled to be completed by the end of the year. The Port will not be able to achieve the initially anticipated construction start date of November 2011 and plans to request an amendment to its baseline agreement for a modified schedule at the October 2011 Commission meeting. The Port's goal is to have preliminary design completed in early 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	Tehachapi Corridor Rail Improvement	\$54,000	\$112,700	Schedule

#### Project Action Plan:

Unanticipated environmental concerns have required a more comprehensive environmental study, resulting in delay of schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV	N/A	Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule

#### Project Action Plan:

The project design component is scheduled for completion on April 20, 2011. This has caused a delay to the right of way component by two months. Construction remains on schedule as planned. An amendment to the baseline agreement is scheduled for the August 2011 Commission meeting along with requests for an allocation and a letter of no prejudice.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
44	8	RIV	N/A	Magnolia Avenue Grade Separation - UPRR	\$20,000	\$52,960	Schedule

#### Project Action Plan:

This project is currently under construction. The right of way certification was completed in June 2009, however condemnation issues/litigation have delayed the final closeout of the right of way component.

### 2. Program changes requiring Commission action; in process of preparing an amendment.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction 29 <sup>th</sup> Ave & 23 <sup>rd</sup> Ave	\$73,000	\$96,787	Schedule

#### Project Action Plan:

Project delivery has been delayed due to prolonged negotiations to secure right of way parcels. An amendment will be submitted when there is a better indication of how much additional time is needed to complete right of way acquisition.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
14	3	YOL	N/A	Sacramento River Deep Water Channel	\$10,000	\$83,275	Schedule

**Project Action Plan:**

City of West Sacramento is preparing a Baseline Amendment to update the project schedule and costs, and plans to obtain the Commission's approval at the October 2011 meeting. It is forecast that the Environmental phase will be delayed for two years due to additional environmental studies required for the project and modifications to the proposed mitigation sites. Construction will start in the summer of 2012, also behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
15	7	LA	N/A	San Gabriel Valley Grade Separation Program	\$336,600	\$723,566	Schedule Cost

**Project Action Plan:**

A baseline amendment was approved at the Commission's June meeting to revise the project schedule, cost and funding; and to split the project into two segments (Projects 15 and 15.2). Project 15 and 15.2 also requested allocations at the June meeting, including a letter of no prejudice for Project 15.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
16	7	LA	47	SR 47 Expressway – Schuyler Heim Bridge Replacement	\$158,000	\$687,000	Schedule

**Project Action Plan:**

The project has been indefinitely postponed due to litigation. It is proposed to delete this project from the TCIF Program and the \$158,000,000 in programmed TCIF funds will be reprogrammed to existing and substitute Southern California Corridor projects. It is anticipated that an amendment will be submitted for programming in October 2011.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$950,840	Cost

**Project Action Plan:**

There is a slight increase in cost that will be funded by the Port of Long Beach. In June, the TCIF funds were allocated from the SHOPP program for this design-build contract.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24	7	LA	N/A	<u>Port of Long Beach Projects</u> Ports Rail – Pier F Support Yard	\$8,745	\$22,885	Schedule
25				Ports Rail – Ocean Blvd. Track Realignment	\$27,000	\$65,840	

**Project Action Plan:**

The projects are delayed due to complexity of railroad signal works and building permits. The Port of Long Beach has requested amendments to both baseline agreements and received approval at the August 2011 Commission meeting. These actions will be reported in the FY 2011-12 First Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
31	7	LA	N/A	<u>Alameda Corridor Transportation Authority</u> Ports Rail – New Cerritos Rail Bridge	\$38,330	\$155,600	Scope Schedule Cost

**Project Action Plan:**

Alameda Corridor Transportation Authority proposes to change the scope of the project from building a new bridge (as originally approved) to now retrofitting the existing bridge. A project study is underway and a new retrofit strategy is to be selected in August 2011. Additionally, costs have risen and an amendment request will be submitted in December 2011.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV	N/A	Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule

**Project Action Plan:**

The project design component is scheduled for completion on April 20, 2011. This has caused a delay to the right of way component by two months. Construction remains on schedule as planned. An amendment to the baseline agreement is scheduled for the August 2011 Commission meeting along with requests for an allocation and a letter of no prejudice. All requests were approved and will be reported in the FY 2011-12 First Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
45	8	RIV	N/A	Iowa Avenue Grade Separation	\$13,000	\$32,000	Schedule

**Project Action Plan:**

The City of Riverside encountered unanticipated delays in getting authorization to begin right of way acquisition due to programming issues, which has impacted the project schedule. An amendment to the baseline agreement is planned for the October 2011 Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
48	8	RIV	N/A	Avenue 56 Grade Separation	\$10,000	\$60,000	Schedule

**Project Action Plan:**

To address public comments, design modifications were incorporated that required revisions to the technical studies and the environmental document. This has delayed the completion of the environmental component, however, both design and right of way components remain on schedule. An amendment to the baseline agreement schedule and cost is planned for the October or December 2011 Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV	N/A	Clay Street Grade Separation	\$12,500	\$37,350	Schedule

**Project Action Plan:**

A higher than expected water table caused delays by necessitating additional areas be reviewed for possible water quality treatment facilities. Later submittals by consultants, requested revisions to the technical studies, and extended review times by the Department contributed to the delays in completing the environmental document. Right of way has started but involves complicated utility relocation issues and may cause schedule delays. An amendment to the baseline agreement schedule and cost is planned for the October or December 2011 Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
51	8	RIV	N/A	Riverside Avenue Grade Separation	\$8,500	\$30,300	Schedule

**Project Action Plan:**

The environmental review period took approximately one year longer than expected. Additionally, the authorization for right of way acquisition took an additional 4.5 months and approval was not received until mid-December 2010. Therefore, the right of way and design components were delayed accordingly. An amendment to the baseline agreement is planned for the December 2011 Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
53	8	RIV	N/A	Magnolia Avenue Grade Separation - BNSF	\$13,700	\$81,750	Schedule

**Project Action Plan:**

The final proposed project concept included a more complex bridge structure than anticipated and the cost of the design was greater than originally expected. The work was delayed while funds were shifted to cover the additional costs of completing the environmental and design phases and for the time needed to approve the final design contract using these new funds. Completion of the environmental document was also delayed by the addition of two technical studies that had not been included in the original project scope. Design is under way but delayed by 3 months due to the complex design and agency coordination. Right of way is expected to stay on schedule. An amendment to the baseline agreement schedule and cost is planned for the October or December 2011 Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68	11	SD	11	SR-11/Otay Mesa East Port of Entry	\$75,000	\$713,720	Schedule.

**Project Action Plan:**

The schedule change has been discussed with Commission staff. A Program Change Request (PCR) is in process to address the schedule change. The complexity of the project, to build a new toll state highway and international land Port of Entry, has required the involvement of more federal agencies than normal. The PCR also breaks the project into multiple subprojects to early deliver some components.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
69	11	SD	5 / 15	Bay Marina Drive Grade Separation	\$910	\$2,380 projected \$3,290	Cost

**Project Action Plan:**

The estimated project costs have increased due to the following design elements: subsurface drainage impacts, hazardous waste studies and related impacts, pavement rehabilitation work, and restriping of the widened roadway to facilitate bicyclists. A PCR has been submitted to address this increase. The completion of design is delayed by two months but will not affect the Ready to List date or the Award date.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
72	11	SD	5	Civic Center Drive at Harbor and I-15	\$1,150	\$3,260 projected \$2,982	Cost

**Project Action Plan:**

The estimated project costs have decreased from the original programmed amounts due in part from changes in design. The traffic analysis resulted in making some modifications that met the need and purpose but at a significantly lower capital cost. A PCR has been submitted to address this decrease. The completion of design is delayed by two months but will not affect the Ready to List date or the Award date.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
73	11	SD	N/A	Port of San Diego National City Marine Terminal (Wharf Expansion) Phase II	\$15,000	\$34,300	Schedule

**Project Action Plan:**

The Port of San Diego has informed the Department that this project's construction work is now forecast to start beyond the required TCIF December 2013 deadline to begin construction. SANDAG is working with Commission staff to deprogram this project from the TCIF Program and reprogram the TCIF funds. SANDAG will request Commission action at a future meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
81	10	SJ	N/A	Sperry Road Extension	\$30,000	\$63,000	Schedule

**Project Action Plan:**

The environmental and design components are complete. The right of way component is now complete as of the 1<sup>st</sup> quarter and will be reflected in the next quarterly report. An allocation was approved at the January 2011 Commission meeting and the project was advertised in January 2011 and opened bids in March. Due to the required pre-award audit for construction management contract and coordination of funding agreements with funding partners, the contract award was pushed to July and the expected construction start date was delayed by two months from May to July 2011. An amendment to the baseline agreement schedule is planned for the August 2011 Commission meeting. This request was approved and will be reported in the FY 2011-12 First Quarter Report.

#### 4. Project delays requiring future Commission action, preparation of a plan has just started.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
56	8	SBD		I-10 Corridor Logistics Access Project at Cherry Avenue	\$30,773	\$77,806	Schedule

**Project Action Plan:**

The schedule delay was due to inability to execute C&M (construction and maintenance) agreement with Union Pacific Railroad in a timely manner. The agreement was executed this month, and the right of way deeds have been secured, so right of way will be completed with the next couple of weeks. The project will be able to proceed very quickly to construction with right of way completed.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
64	8	SBD		Lenwood Road Grade Separation	\$6,694	\$25,075	Schedule

**Project Action Plan:**

The environmental component is delayed by additional required noise studies. Riverside County will request a baseline amendment at a future Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
70	11	SD		10 <sup>th</sup> Avenue Grade Separated Improvements	<del>\$30,910</del> \$1,550	<del>\$25,075</del> \$5,353	Scope Schedule Cost

**Project Action Plan:**

A PCR is in process to address the decreased scope and cost. The traffic analysis done during PA&ED (environmental) showed the cost of a two-way flyover ramp was not warranted at this location. The need and purpose of the project to meet a certain level of service could be met with a more cost-effective alternative.