

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 23-24, 2011

Reference No.: 3.11
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The proposition 1B Fiscal Year 2010-11 Second Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Private Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



Second Quarter FY 2010-11 Corridor Mobility Improvement (CMIA) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

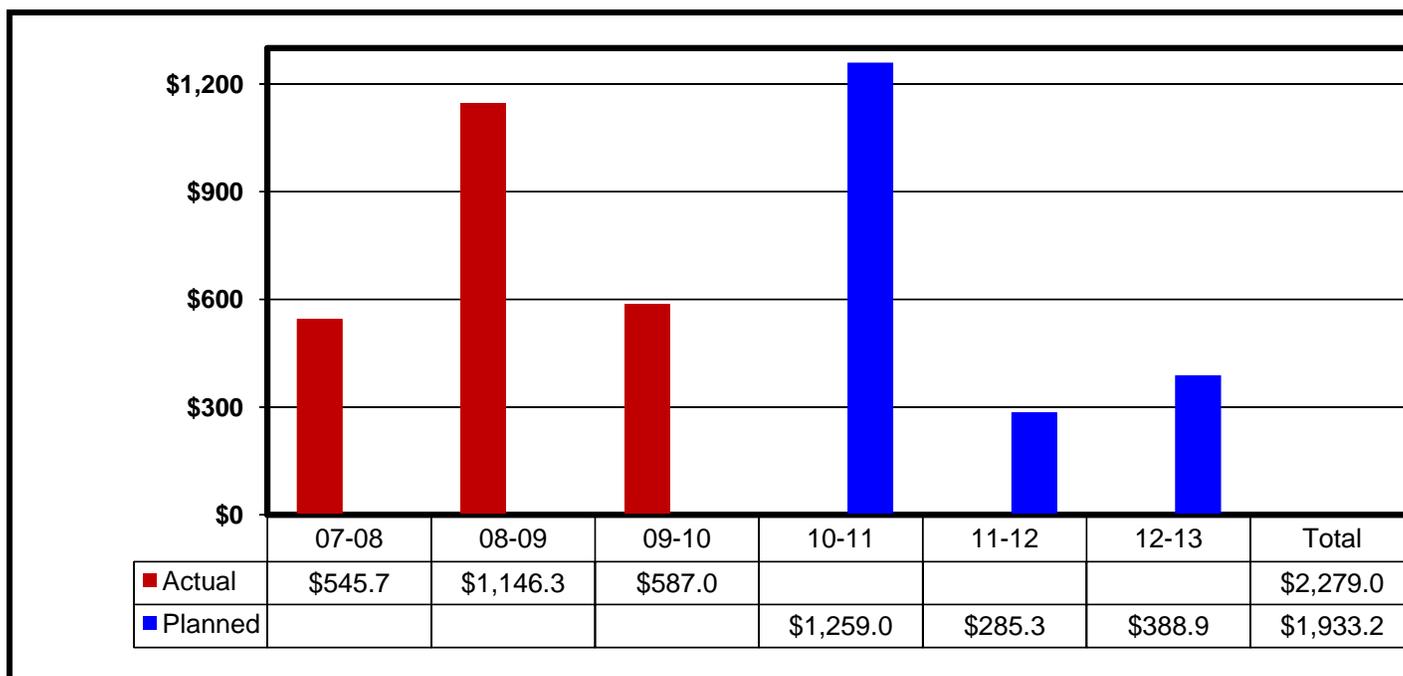


CMIA Program Status

Second Quarter FY 2010-11

In the CMIA bond program budget, \$3.856 billion is to be allocated for construction. In addition, \$356 million is for other funded project components including right of way and engineering support costs. Baseline agreements are pending for \$119 million for recently approved new projects. There is also \$90 million set aside for bond administrative costs and an uncommitted balance of \$29 million. To date, \$2.279 billion has been allocated. The allocated amount utilizes 53 percent of the committed program funds.

CMIA Bond Program Allocations (millions)



CMIA Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 348.2	\$ 167.5	48%
Capital	\$ 3,856.4	\$ 2,104.4	55%
Right of Way			
Capital	\$ 0.5	\$ 0.5	100%
Preliminary Engineering			
Support	\$ 7.1	\$ 6.7	58%
Baseline Agreements Pending	\$ 118.8		
Committed Subtotal	\$ 4,331.0	\$ 2,279.1	53%
Uncommitted	\$ 29.0		
Bond Administration	\$ 90.0		
Program Total	\$ 4,450.0		

CMIA Program Progress Report

Second Quarter FY 2010-11

This report reflects the program delivery status of Corridor Mobility Improvement Account (CMIA) Program bond funds for the 54 projects originally adopted on March 15, 2007 by the California Transportation Commission and an additional 16 projects amended into the program. The projects in the program have an overall value of \$10.1 billion including CMIA bond funds for \$4.3 billion.

Projects in Original Adopted CMIA Program							Scope	Budget	Schedule	Phase	%
#	Co	Rte	Project	Scope	Budget	Schedule	Phase				
1	Ala	580	EB I-580 EB HOV Hacienda to Greenville	✓	✓	✓	Construction	Var			
2	Ala	580	I-580 WB HOV Ln Greenville to Foothill	✓	✓	✓	Design	90			
3	Ala	580	I-580 / Isabel IC	✓	✓	✓	Construction	80			
4	Ala	880	I-880 SB HOV Lane Extension	✓	✓	✓	Design	80			
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore	✓	✓	✓	Construction	25			
6	Cal	4	SR4 Angels Camp Bypass	✓	✓	✓	Closeout				
7	CC	4	SR4 E Widening fr Somersville to SR 160	✓	✓	✓	Design	90			
8	Ala	80	I-80 Integrated Corridor Mobility Project	✗	✗	✗	Environmental	85			
9	ED	50	US 50 HOV Lanes – Phase 1	✓	✓	✓	Construction	80			
10	Ker	46	Route 46 Expressway – Segment 3	✓	✓	✓	Advertised				
11	Kin	198	Route 198 Expressway	✓	✓	✓	Construction	56			
12	LA	405	I-405 Carpool Ln I-10 to US101 (NB)	✓	✓	✓	Design-Build	8			
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170	✓	✓	✓	Construction	5			
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln	✓	✓	✓	Design	75			
15	Mrr	101	Hwy 101 Mrr-Son Narrows Project	✓	✓	✓	Design	90			
16	Mrr	580	WB I-580 to NB 101 Connector Impvmts	✓	✓	✓	Construction	89			
17	Mon	1	Salinas Road Interchange	✓	✓	✓	Construction	27			
18	Nap	12	SR12 Jameson Canyon – Phase 1	✓	✓	✓	Design	100			
19	Nev	49	Rte 49 La Barr Meadows Widening	✓	✓	✓	Construction	5			
20	Ora	91	SR 91 EB Ln – Rte 241 to Rte 71	✓	✓	✓	Construction	5			
21	Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	✓	✓	✓	Construction	8			
22	Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	✓	✓	✓	Design	100			
23	Ora	57	Widen NB S Katella to N Lincoln Ave	✓	✓	✓	Design	96			
24	Ora	57	Widen NB N SR91 to N Lambert Rd	✓	✓	✓	Construction	5			
25	Pla	65	Lincoln Bypass	✓	✓	✓	Construction	78			
26	Pla	80	Pla 80 HOV Phase 2	✓	✓	✓	Construction	85			
27	Pla	80	Pla 80 HOV Phase 3	✓	✓	✓	Construction	58			
28	Riv	215	Add one mixed flow ln in each direction	✓	✓	✓	Design	100			
29	Riv	91	HOV Lane Gap closure	✓	✓	✓	Design	90			
30	Sac	50	Hwy 50 Bus/Carpool Lanes	✓	✓	✓	Construction	56			
31	Sac	Loc	White Rock Rd fr Grant Line to Prairie City	✓	✓	✓	Design	75			
32	SBd	10	I-10 WB Mixed Flow In addition	✓	✓	✓	Construction	5			
33	SBd	215	I-215 North Segments 1 & 2	✓	✓	✓	Construction	47			
34	SBd	210	State Route 210/215 Connectors	✓	✓	✓	Construction	47			
35	SBd	215	I-215 North Segments 5	✓	✓	✓	Construction	8			
36	SBd	10	Widen exit ramps & add aux lanes	✓	✓	✓	Construction	5			
37	SD	15	Managed Lanes South Segment	✓	✓	✓	Construction	Var			
38	SD	5	I-5 North Coast Corridor – Stage 1A	✓	✓	✓	Construction	Var			
39	SJ	205	I-205 Auxiliary Lanes	✓	✓	✓	Construction	5			
40	SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	✓	✓	✓	Construction	5			
41	SM	101	Widen US 101 and add Aux Lns	✓	✓	✓	Advertised				
42	SCI	880	I-880 Widening (SR237 to US 101)	✓	✓	✓	Design	90			
43	SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	✓	✓	✓	Design	89			
44	SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	✓	✓	✓	Construction	5			
45	SCr	1	Hwy 1 Soquel to Morissey Aux Lns	✓	✓	✓	Design	90			
46	Sha	5	Cottonwood Hills Truck Climbing Lane	✓	✓	✓	Construction	88			
47	Sol	80	I-80 HOV Lanes Fairfield	✓	✓	✓	Construction	Var			
48	Son	101	US 101 HOV Ln – Railroad to Rohnert Pk	✓	✓	✓	Construction	95			
49	Son	101	US 101 HOV Lanes – North Phase A	✓	✓	✓	Closeout				
50	Son	101	US 101 HOV Lanes – Wilfred	✓	✓	✓	Construction	60			
51	Sta	219	Route 219 Expressway Phase 1	✓	✓	✓	Closeout				
52	Sta	219	Route 219 Expressway Phase 2	✓	✗	✗	Design	100			
53	Tuo	108	E. Sonora Bypass Stage II	✓	✓	✓	Design	100			
54	Ven	101	HOV Lns Mussel Shoals to Casitas Pass	✓	✗	✗	Design	85			

Legend
 ✓ No known scope, budget or schedule issues.
 ◆ Potential scope, budget or schedule issues.
 ◆ Award delay due to availability of bond funds.
 ✗ Known scope, budget or schedule issues.

Projects Amended into CMIA Program							Scope	Budget	Schedule	Phase	%
#	Co	Rte	Project	Scope	Budget	Schedule	Phase				
55	Son	101	Central Project – Phase B	✓	✓	✓	Design	100			
56	Sac	80	I-80 HOV Ln – Across the top	✓	✓	✓	Design	100			
57	SJ	5	I-5 HOV Widening and CRCP	✓	✓	✓	Design	100			
58	SLO	101	Santa Maria Bridge	✓	✓	✓	Design	100			
59	SD	15	Mira Mesa Direct Access Ramp	✓	✓	✓	Design	80			
60	Sha	5	South Redding 6-Lane	✓	✓	✓	Design	100			
61	But	32	But 32 Hwy Widening	✓	◆	✓	Design	95			
62	Ala	84	Ala 84 Expressway	✓	✓	✓	Design	90			
63	Mrr	101	Sonoma Narrows Project 2B	✓	✗	✓	Design	50			
64	Tul	198	Plaza Dr IC / Aux Lns	✓	✓	✓	Design	50			
65	Var	Var	Freeway Performance Initiative	✓	✓	✓	Environmental	50			
66	SBd	215	I-215 Gap Closure								
67	LA	10	I-10 HOV Citrus to 57								
68	Sol	80	I-80/SR12 WB Connector								
69	Son	101	North Project – Phase B Airport IC								
70	SCI	880	I-880I-280 Stevens Creek IC Impvmts								

CMIA Baseline Agreements Pending

Overall Program Status

To date, 63 projects have completed the preliminary engineering and environmental evaluation phase, 47 projects have completed the design phase. There are 31 projects under construction and seven projects (four segments and three full projects) have been completed.

FY 2010-11 Accomplishments

Progress continues to be made to deliver and implement the adopted CMIA program. To date, in FY 2010-11 nine projects completed the right of way milestone, 11 projects completed design, eight projects were awarded and three project completed construction.

Second Quarter FY 2010-11 Milestones Met

The following projects completed a major project delivery milestone in the last quarter:

Cty	Rte	Project	Milestone
Ala	24	Rte 24 Caldecott Tunnel Fourth Bore – Project #3	CCA
CC	4	SR4 E Widening fr Somersville to SR 160 – Project # 1	Award
LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170 – Project #1	Award
Mrr	101	Hwy 101 Mrr-Son Narrows Project – Project # 3	End Design
Nap	12	SR12 Jameson Canyon – Phase 1	End Design, RW
Ora	22	SR 22/I-405/I-605 HOV Conn w ITS – Projects 1 & 2	Award
Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	End Design, RW
Ora	57	Widen NB N SR91 to N Lambert Rd – Projects 1 & 2	Award
SBd	10	I-10 WB Mixed Flow In addition	Award
SJ	205	I-205 Auxiliary Lanes	Award
SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	Award
SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	End Right of Way
SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	Award
Sol	80	I-80 HOV Lanes Fairfield	CCA
Son	101	US 101 HOV Lanes – North Phase A	CCA
Sha	5	South Redding 6-Lane	End Design, RW

CMIA Program Project Action Plan Report

Second Quarter FY 2010-11

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

(1) Potential Projects to Watch

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
8	4	CC	80	I-80 Integrated Corridor Mobility Project	\$55,300	\$64,555	Schedule, Scope
13	7	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170 - Corridor	\$ 73,000	\$ 699,669	Combine, Costs

(2) Project changes that will require Commission action, plan has been submitted for preparing an amendment.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
1	4	ALA	580	I-580 Eastbound HOV Lane - Corridor Project #3	\$21,563	\$22,263	Cost, Schedule, Scope
18	4	NAP/SOL	12	SR 12 Jameson Canyon Widening- Phase 1	\$73,990	\$137,859	Schedule
22	12	Ora	91	Widen EB & WB SR 91 – 55 Conn to Weir	\$22,000	\$96,000	Advance Schedule

(3) Project changes that will require Commission action, preparation of a plan has just started.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
52	10	Sta	219	SR 219 Expwy, Phase 2 (Morrow Rd to Rte 108)	\$18,813	\$50,500	Cost, Schedule
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$131,600	\$151,470	Cost Adjustment at Vote, Schedule

(4) End Construction Date Project changes for projects under construction.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
9	3	ED	50	US 50 HOV Lns – Phase 1	\$ 20,000	\$ 44,568	CCA Date
17	5	Mon	1	Salinas Rd Interchange	\$ 18,568	\$ 30,023	CCA Date
27	3	Pla	80	Pla 80 HOV Lns Ph 3	\$ 22,985	\$ 49,374	CCA Date
32	8	SBd	10	Westbound Mixed Flow Lane Addiion	\$ 26,500	\$ 43,186	CCA Date
34	8	SBd	215	SR 210/215 Connectors	\$ 29,000	\$ 77,658	CCA Date
35	8	SBd	215	I-215 North Segment 5	\$ 52,000	\$ 60,200	CCA Date
36	8	SBd	215	Widen Exit Ramps & Add Aux Lns @ Cherry, Citrus	\$ 19,233	\$ 32,443	CCA Date
38	11	SD	15	I-5 North Coast Corridor	\$ 24,500	\$ 154,664	CCA Date
53	10	Tuo	108	E. Sonora Bypass Stage II	\$ 17,233	\$ 65,920	CCA Date

(5) Program amendments that were approved by the CTC during the past quarter.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
14	7	LA	5	I-5 Carpool Ln and Mixed Flow Ln	\$387,000	\$1,240,524	Schedule

Project Action Plan:

The Department proposed having the Corridor segmented into 5 projects for the purpose of improving the construction staging, local coordination, contract administration and facilitating more competitive bidding packages. The schedules for each segment are being revised based on the large number of parcels requiring extensive hazardous waste investigations during the right-of-way acquisition process. Identified Right of Way capital savings are being transferred to Construction.

A CMIA Project Baseline Agreement Amendment was approved at the November Commission meeting.

Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
1	4	ALA	580	I-580 Eastbound HOV Lane - Corridor Project #3	\$21,563	\$22,263	Cost, Schedule, Scope

Project Action Plan:

The proposed amendment will cover scope, cost, and schedule changes. The project has experienced delays in the schedule, and additional local funds have been brought in to fund design and anticipated right of way needs. There is also consideration to combine this project with one of the westbound HOV contracts, which has overlapping limits.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
8	4	CC	80	I-80 Integrated Corridor Mobility Project	\$55,300	\$64,555	Schedule, Scope

Project Action Plan:

This is an Intelligent Transportation Systems (ITS) project to incorporate integrated corridor management along the I-80 corridor, from the San Francisco-Oakland Bay Bridge to the Carquinez Bridge. The scope of work includes completion of a vehicle detection system network, purchase of ITS hardware and software, and installation of an active traffic management system. The project action plan will combine this project with the Traffic Light Synchronization Program (TLSP bond program) funded project on San Pablo Ave (a parallel arterial to I-80 to coordinate ITS on both routes), and then split this combined project for delivery purposes into six contracts (two procurement contracts and four construction contracts). The project action plan also addresses the schedule variances for the project in PAED, End Design, End RW, and Begin Construction (Award). The schedule variance is due to delays in starting the project and determining a better assessment of how to effectively deliver the project.

A CMIA Project Baseline Agreement Amendment was approved at the January meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
13	7	LA	5	I-5 Carpool Ln – Rte 134 to 170	\$73,000	\$699,669	Combine, Cost

Project Action Plan:

Two planned projects will be combined for construction and an increase of \$12 million will be funded with Measure C funds.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
18	4	NAP/SOL	12	SR 12 Jameson Canyon Widening- Phase 1	\$73,990	\$137,859	Schedule

Project Action Plan:

The right of way schedule will not be met due to the anticipated need for Resolutions of Necessity for several of the 28 parcels needed for the project. It is anticipated between two and four parcels will need condemnation. In addition to updating the schedule, it is proposed to update the funding plan transferring funds between components.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
22	12	Ora	91	Widen EB & WB SR 91 – 55 Conn to Weir	\$22,000	\$96,000	Advance Schedule

Project Action Plan:

The project is being advanced and delivered early, and also proposes to split out funds for a landscape mitigation project to follow the improvement project.

A CMIA Project Baseline Agreement Amendment was at the January Commission meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
52	10	Sta	219	SR 219 Expwy, Phase 2 (Morrow Rd to Rte 108)	\$18,813	\$50,500	Cost, Schedule

Project Action Plan:

A detailed traffic analysis has identified a need for additional improvements in order to meet the benefits of the project. Furthermore, it was determined that additional constructions working days are needed to construct the project. These changes require cost adjustments to all support components and the project schedule. Project costs are being finalized as the project is being delivered. The Construction Capital component remains fully funded with \$26 million programmed. The latest construction estimate is at \$14,583,000. STIP savings from Construction Capital will be transferred to cover the shortfall in the support components. A CMIA Baseline Amendment and Funds Request are being processed to reflect cost and schedule changes. This project will request an allocation to be voted by CTC in Fourth Quarter FY 2010-11.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
54	7	Ven	101	HOV Lns, Mussel Shoals to Casitas Pass Rd	\$131,600	\$151,470	Cost Adjustment at Vote, Schedule

Project Action Plan:

A need for additional costs has been identified due to a number of issues, including inadequate clearance under existing railroad bridge (potential need to replace Railroad Bridge) and utilities. The increase in the R/W Support and the cost overrun in the PA&ED will be offset from savings in PS&E Support. It is anticipated that design cost savings will be available to offset other support cost changes.

The project support components are STIP funded. It is expected that the overall project will be under budget when submitted to the Commission for a construction allocation. STIP component credits and adjustments will be made pursuant to STIP guidelines and detailed in the project vote information when submitted to the commission.

The California Department of Transportation
 Second Quarter FY 2010-11
 CMIA Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD DESIGN	CURR DESIGN	APPVD RIGHT OF WAY	CURR RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA					
							C Milestone Completed										D Milestone Behind Schedule				
B Award delay due to availability of Bond funds							C Awarded										D Award Behind Schedule				
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																					
1	04	Ala	580	\$ 59,280	\$ 29,037	Corridor Project #1 (EA 29084)	11/01/07	11/02/07	C	02/01/08	04/08/08	C	02/01/08	01/31/08	C	06/01/08	07/28/08	C	12/01/11	02/04/10	C
				\$ 72,326	\$ 21,600	Corridor Project #2 (EA 29083)	11/01/07	11/02/07	C	06/01/08	06/19/08	C	02/01/08	02/28/08	C	07/01/09	07/22/09	C	12/01/11	03/31/11	
				\$ 22,263	\$ 21,563	Corridor Project #3 (EA 29085)	12/01/08	12/01/10	D	06/01/09	12/01/10	D	03/01/10	03/01/11	D	08/01/10	08/01/12	D	12/01/11	12/01/13	D
				\$ 153,869	\$ 72,200	Corridor Summary	12/01/08	12/01/10	D	06/01/09	12/01/10	D	03/01/10	03/01/11	D	06/01/08	08/01/12	C	12/01/11	12/01/13	D
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																					
2	04	Ala	580	\$ 73,136	\$ 49,336	Corridor Project #1 (EA 29086)	11/01/09	01/26/10	C	03/01/11	03/01/11		03/01/11	03/01/11		08/01/11	02/01/12	D	10/01/13	10/01/13	
				\$ 62,390	\$ 52,364	Corridor Project #2 (EA 29087)	11/01/09	01/26/10	C	03/01/11	03/01/11		03/01/11	03/01/11		08/01/11	11/01/11		10/01/13	10/01/13	
				\$ 2,360	\$ -	Corridor Project #3 (EA 29088)	11/01/09	01/26/10	C	03/01/11	03/01/11		03/01/11	03/01/11		08/01/11	08/01/11		10/01/13	10/01/13	
				\$ 137,886	\$ 101,700	Corridor Summary	11/01/09	01/26/10	C	03/01/11	03/01/11		03/01/11	03/01/11		08/01/11	08/01/11		10/01/13	10/01/13	
I-580 / Isabel Interchange - Corridor Project																					
3	04	Ala	580	\$ 47,575	\$ 17,775	Corridor Project #1 (EA 17131)	08/01/07	08/15/07	C	10/01/08	10/24/08	C	08/01/08	08/01/08	C	06/01/09	06/22/09	C	03/01/12	03/31/12	
				\$ 9,370	\$ 2,370	Corridor Project #2 (EA 17132)	08/01/07	08/15/07	C	10/01/08	10/24/08	C	08/01/08	08/01/08	C	06/01/09	06/22/09	C	01/01/12	03/31/11	
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	08/01/07	08/15/07	C	08/01/08	08/22/08	C	08/01/08	07/24/08	C	07/01/09	07/23/09	C	01/01/12	09/01/11	
				\$ 130,258	\$ 45,258	Corridor Summary	08/01/07	08/15/07	C	10/01/08	10/24/08	C	08/01/08	08/01/08	C	06/01/09	07/23/09	C	03/01/12	03/31/12	
4	04	Ala	880	\$ 108,000	\$ 94,600	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	11/01/09	02/09/10	C	09/01/11	09/01/11		09/01/11	09/01/11		03/01/12	03/01/12		04/01/14	04/01/14	
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																					
5	04	Ala CC	24	\$ 372,757	\$ 73,439	Corridor Project #1 (EA 29491)	10/01/07	09/12/07	C	01/01/09	02/02/09	C	01/01/09	01/09/09	C	11/01/09	11/10/09	C	05/01/14	02/01/14	
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	10/01/07	09/12/07	C	11/14/08	11/14/08	C	01/01/09	09/05/08	C	12/22/09	12/22/09	C	03/01/11	03/01/11	
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	10/01/07	09/12/07	C	11/17/08	11/17/08	C	01/01/09	09/26/08	C	12/23/09	12/23/09	C	07/01/10	07/19/10	C
				\$ 378,129	\$ 73,439	Corridor Summary	10/01/07	09/12/07	C	01/01/09	02/02/09	C	01/01/09	01/09/09	C	11/01/09	12/23/09	C	05/01/14	02/01/14	
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	06/01/02	06/28/02	C	06/01/06	06/22/06	C	05/01/07	06/16/06	C	09/01/07	08/11/07	C	09/01/10	09/24/09	C
State Route 4 East Widening from Somersville to Route 160																					
7	04	CC	4	\$ 92,789	\$ 16,700	Corridor Project #1 (EA 285C)	07/01/05	07/06/06	C	06/01/10	04/30/10	C	06/01/10	04/15/10	C	10/01/10	12/23/10	C	02/01/13	05/01/13	
				\$ 122,550	\$ 25,200	Corridor Project #2 (EA 2285E)	07/01/05	07/06/06	C	03/01/11	05/02/11		06/01/10	04/01/11	D	07/01/11	09/20/11		11/01/13	09/20/14	D
				\$ 210,800	\$ 43,100	Corridor Project #3 (EA 2285F)	07/01/05	07/06/06	C	12/01/11	12/01/11		12/01/11	12/01/11		03/01/12	12/07/11		12/01/14	09/01/14	
				\$ 426,139	\$ 85,000	Corridor Summary	07/01/05	07/06/06	C	12/01/11	12/01/11		12/01/11	12/01/11		10/01/10	12/23/10	C	12/01/14	09/20/14	
8	04	Ala CC	80	\$ 64,555	\$ 55,300	I-80 Integrated Corridor Mobility Project	06/01/08	07/01/11	D	02/01/09	06/01/12	D	02/01/09	08/01/11	D	07/01/09	04/01/11	D	10/01/11	04/01/15	D

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD DESIGN	CURR DESIGN	APPVD RIGHT OF WAY	CURR RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA			
9	03	ED	50	\$ 44,568	\$ 20,000	US 50 HOV Lanes - Phase 1	06/01/02	06/28/02	C	05/01/08	08/26/08	C	05/01/08	04/22/08	C	12/01/08	11/18/08	C	06/01/10	06/30/11	D
10	06	Ker	46	\$ 77,728	\$ 34,909	Route 46 Expressway - Segment 3	06/01/05	06/14/05	C	03/01/10	05/03/10	C	05/01/10	05/28/10	C	07/01/10	01/26/11	B	07/01/14	07/26/14	
11	06	Kin Tul	198	\$ 92,921	\$ 44,514	Route 198 Expressway	06/01/03	06/30/03	C	10/01/08	10/01/08	C	05/01/09	05/08/09	C	10/01/09	09/01/09	C	02/01/12	02/01/12	
12	07	LA	405	\$ 1,034,000	\$ 703,900	I-405 Carpool Lane I-10 To US 101 (Northbound)	02/01/08	02/29/08	C	04/01/13	10/10/08	C	06/01/11	01/18/12	D	04/01/09	04/23/09	C	04/01/13	04/03/13	
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																					
13	07	LA	5	\$ 123,765	\$ 73,000	Corridor Project #3 (EA 12183)	12/29/00	12/29/00	C	04/30/11	08/31/11	D	04/30/11	08/15/11	D	07/31/11	03/14/12	D	12/31/14	12/10/15	D
				\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	12/29/00	12/29/00	C	06/30/09	06/29/09	C	06/30/09	06/25/09	C	10/31/10	12/06/10	C	12/31/13	12/16/14	D
				\$ 107,780	\$ -	Corridor Project #2 (EA 12181)	12/29/00	12/01/00	C	12/31/08	12/31/08	C	12/31/08	12/16/08	C	11/30/09	02/22/10	C	12/31/12	12/03/12	
				\$ 315,500	\$ -	Corridor Project #4 (EA 12182)	06/28/02	06/28/02	C	01/31/11	08/31/11	D	01/31/11	08/15/11	D	07/31/11	03/14/12	D	12/31/14	12/10/15	D
				\$ 699,669	\$ 73,000	Corridor Summary	06/28/02	12/29/00	C	04/30/11	08/31/11	D	04/30/11	12/13/11		11/30/09	02/22/10	C	12/31/14	12/10/15	D
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																					
14	07	LA	5	\$ 109,520	\$ 72,291	Corridor Project #1 (EA 21591)	06/29/07	06/29/07	C	03/01/11	07/29/11	D	02/11/11	02/11/11		06/01/11	11/29/11	D	07/01/14	09/23/14	
				\$ 416,204	\$ -	Corridor Project #2 (EA 21592)	05/01/07	05/01/07	C	01/01/13	01/31/13		01/01/13	01/14/13		06/01/13	06/14/13		12/01/16	12/20/16	
				\$ 214,421	\$ 146,997	Corridor Project #3 (EA 21593)	06/29/07	06/29/07	C	03/01/12	03/23/12		03/01/13	03/09/12		08/01/12	07/31/12		04/01/16	04/04/16	
				\$ 302,159	\$ 167,712	Corridor Project #4 (EA 21594)	06/01/07	06/01/07	C	03/01/12	03/23/12		03/01/12	03/09/12		08/01/12	07/31/12		04/01/16	03/18/16	
				\$ 198,220	\$ -	Corridor Project #5 (EA 21595)		06/01/07	C	01/01/13	01/18/13		01/01/13	01/04/13		06/01/13	06/03/13		12/01/16	11/16/16	
				\$ 1,240,524	\$ 387,000	I-5 Carpool Lane from Orange County Line to I-605	06/29/07	06/29/07	C	01/01/13	01/31/13		03/01/13	01/14/13		06/01/11	11/29/11	D	12/01/16	12/20/16	
Highway 101 Marin-Sonoma Narrows - Corridor Project																					
15	04	Mm Son	101	\$ 76,578	\$ 17,058	Corridor Project #1 (EA 26407)	09/30/09	10/29/09	C	12/01/11	12/01/11		12/01/11	12/01/11		07/01/12	07/01/12		12/01/14	12/01/14	
				\$ 62,724	\$ 27,717	Corridor Project #2 (EA 26408)	09/30/09	10/29/09	C	12/01/11	12/01/11		12/01/11	12/01/11		07/01/12	07/01/12		12/01/14	12/01/14	
				\$ 56,350	\$ 35,783	Corridor Project #3 (EA 26406)	09/30/09	10/29/09	C	07/01/10	10/05/10	C	07/01/10	07/08/10	C	12/01/10	06/15/11	B	12/02/13	12/02/13	
				\$ 195,652	\$ 80,558	Corridor Summary	09/30/09	10/29/09	C	12/01/11	12/01/11		12/01/11	12/01/11		12/01/10	07/01/12		12/01/14	12/01/14	
16	04	Mm	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector Improvements	01/01/08	01/31/08	C	03/12/09	03/12/09	C	11/01/08	10/31/08	C	11/04/09	11/04/09	C	03/01/11	03/01/11	
17	05	Mon	1	\$ 30,023	\$ 18,568	Salinas Road Interchange	06/01/06	06/26/06	C	01/01/09	12/31/08	C	11/01/08	11/13/08	C	05/01/09	10/07/09	C	07/01/11	07/15/13	D
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																					
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)															
				\$ 44,608	\$ 23,000	Corridor Project #1 (EA 26413)	01/01/08	01/31/08	C	04/01/10	11/17/10	C	04/01/10	11/19/10	C	09/01/10	07/01/11	D	12/01/11	08/01/13	D
				\$ 91,061	\$ 50,990	Corridor Project #2 (EA 26414)	01/01/08	01/31/08	C	04/01/10	11/17/10	C	04/01/10	11/24/10	C	09/01/10	07/02/11	D	03/01/13	08/01/13	D
				\$ 137,859	\$ 73,990	Corridor Summary	01/01/08	01/31/08	C	04/01/10	11/17/10	C	04/01/10	11/24/10	C	09/01/10	07/01/11	D	08/01/13	08/01/13	D
19	03	Nev	49	\$ 29,179	\$ 8,225	Route 49 La Barr Meadows Widening	10/01/07	10/01/07	C	05/15/09	05/05/09	C	10/01/09	10/01/09	C	06/01/10	05/28/10	C	12/01/14	12/01/14	
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	12/01/07	12/31/07	C	03/01/09	05/14/09	C	03/01/09	07/26/12	C	08/01/09	08/29/09	C	09/01/11	02/01/11	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD END DESIGN	CURR END DESIGN	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA			
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																					
21	12	Ora	22	\$ 210,560	\$ 186,360	Corridor Project #1 (EA 07163)	03/01/03	03/26/03	C	01/01/10	02/11/10	C	01/01/10	12/30/09	C	05/01/10	10/12/10	C	05/01/14	07/13/14	
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	03/26/03	03/26/03	C	10/01/09	09/30/09	C	10/01/09	09/08/09	C	02/01/10	06/11/10	C	02/01/14	02/27/14	
				\$ 379,560	\$ 186,360	Corridor Summary	03/26/03	03/26/03	C	01/01/10	02/11/10	C	01/01/10	12/30/09	C	02/01/10	10/12/10	C	05/01/14	07/13/14	
22	12	Ora	91	\$ 96,000	\$ 22,000	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	07/01/09	04/24/09	C	05/01/11	12/22/10	C	05/01/11	09/01/10	C	12/01/11	05/15/11		12/01/14	07/01/13	
23	12	Ora	57	\$ 41,086	\$ 34,692	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	08/01/09	11/25/09	C	04/01/11	04/01/11		03/01/11	04/01/11		08/01/11	08/01/11		03/01/15	03/01/15	
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																					
24	12	Ora	57	\$ 68,528	\$ 59,625	Corridor Project #1 (EA 0F031)	12/01/07	11/30/07	C	11/01/09	12/28/09	C	11/01/09	06/03/10	C	06/01/10	10/12/10	C	07/01/14	02/10/14	
				\$ 73,134	\$ 63,834	Corridor Project #2 (EA 0F032)	12/01/07	11/30/07	C	11/01/09	03/22/10	C	11/01/09	06/23/10	C	06/01/10	10/13/10	C	07/01/14	01/31/15	
				\$ 141,662	\$ 123,459	Corridor Summary	12/01/07	11/30/07	C	11/01/09	03/22/10	C	11/01/09	06/23/10	C	06/01/10	10/13/10	C	07/01/14	01/31/15	
25	03	Pla	65	\$ 324,000	\$ 73,715	Lincoln Bypass	05/01/06	05/01/06	C	07/01/08	02/22/08	C	04/01/09	04/01/09	C	02/01/09	06/09/08	C	01/01/13	01/01/12	
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	06/01/04	06/16/04	C	12/01/07	11/30/07	C	09/01/08	03/19/08	C	05/01/08	05/01/08	C	10/01/10	10/01/12	
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	06/01/04	06/01/04	C	12/01/08	11/25/08	C	09/01/09	10/02/08	C	05/01/09	08/10/09	C	01/01/11	10/01/12	D
28	08	Riv	215	\$ 62,271	\$ 38,570	Widening, Add One Mixed Flow Lane in Each Direction	12/01/08	11/14/08	C	08/01/10	07/22/10	C	02/01/10	02/01/10	C	12/01/10	09/28/10		12/01/13	12/01/13	
29	08	Riv	91	\$ 278,456	\$ 157,198	HOV Lane Gap Closure	12/31/07	08/30/07	C	04/01/11	04/01/11		03/01/11	03/01/11		08/01/11	08/01/11		08/01/15	08/03/15	
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	09/01/07	06/25/07	C	04/01/09	04/10/09	C	01/01/10	04/10/09	C	01/01/10	10/26/09	C	01/01/13	12/01/11	
31	03	Sac	Loc	\$ 25,850	\$ 21,600	White Rock Road from Grant Line to Prairie City	07/01/09	06/02/09	C	12/01/10	05/01/11	D	12/01/10	12/01/11	D	05/01/11	01/01/12	D	11/01/12	12/01/13	D
32	08	SBd	10	\$ 43,186	\$ 26,500	Westbound Mixed Flow Lane Addition	08/01/07	07/30/07	C	10/01/09	01/14/10	C	10/01/09	10/01/09	C	11/01/10	12/10/10	C	05/01/12	03/15/13	D
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	12/01/05	12/01/05	C	06/15/09	06/30/09	C	04/01/09	01/15/09	C	09/15/09	09/15/09	C	09/05/13	09/13/13	
Interstate 215 HOV Lanes and Connectors - Corridor Project																					
34	08	SBd	215	\$ 77,658	\$ 29,000	SR - 210/215 Connectors	07/01/07	07/24/07	C	05/01/09	05/15/09	C	11/01/08	11/01/08	C	08/01/09	11/17/09	C	02/01/13	11/15/13	D
35				\$ 60,200	\$ 52,000	I-215 North Segment 5	12/01/05	12/01/05	C	05/15/09	05/15/09	C	11/15/08	11/01/08	C	08/15/09	09/17/09	C	02/01/13	10/15/13	D
				\$ 137,858	\$ 81,000	Corridor Summary	07/01/07	07/24/07	C	05/15/09	05/15/09	C	11/15/08	11/01/08	C	08/01/09	11/17/09	C	02/01/13	11/15/13	D
36	08	SBd	215	\$ 32,443	\$ 19,233	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	01/01/08	01/03/08	C	08/02/09	08/10/09	C	06/01/09	05/22/09	C	12/08/09	10/12/10	C	12/01/10	01/25/12	D
I-15 Managed Lanes - Corridor Project																					
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	03/27/03	03/27/03	C	06/30/08	10/01/07	C	10/01/07	08/20/07	C	02/25/08	02/08/08	C	01/17/11	06/16/11	D
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	03/27/03	03/27/03	C	10/04/07	02/01/08	C	08/16/07	08/15/07	C	06/24/08	05/12/08	C	02/21/12	04/28/11	
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	03/27/03	03/27/03	C	11/19/07	03/07/08	C	03/01/08	04/01/08	C	07/23/08	07/25/08	C	04/15/12	04/01/12	
				\$ 336,559	\$ 281,074	Bond Corridor Summary	03/27/03	03/27/03	C	06/30/08	03/07/08	C	03/01/08	04/01/08	C	02/25/08	07/25/08	C	04/15/12	04/01/12	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD DESIGN	CURR DESIGN	APPVD RIGHT OF WAY	CURR RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA					
I-5 North Coast Corridor - Stage 1A - Corridor Project																							
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	11/18/06	09/29/06	C	01/26/07	04/04/07	C	01/26/07	12/29/06	C	08/30/07	08/15/07	C	10/30/09	07/14/10	C		
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	07/30/09	04/02/09	C	10/01/09	10/13/10	C	10/01/09	07/06/09	C	03/30/10	01/28/11	D	06/30/12	09/25/13	D		
				\$ 154,664	\$ 24,500	Corridor Summary	07/30/09	04/02/09	C	10/01/09	10/13/10	C	10/01/09	07/06/09	C	08/30/07	01/28/11	C	06/30/12	09/25/13	D		
39	10	SJ	205	\$ 36,668	\$ 9,666	I-205 Auxiliary Lanes	11/01/08	11/25/08	C	05/01/10	01/21/10	C	05/01/10	10/11/09	C	10/01/10	10/12/10	C	04/01/13	11/22/11			
40	05	SLO	46	\$ 83,329	\$ 54,502	Route 46 Corridor Improvements (Whitley 1)	05/01/06	05/19/06	C	02/01/10	12/15/09	C	10/01/09	04/29/10	C	08/01/10	10/25/10	C	08/01/13	08/01/13			
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																							
41	04	SM	101	\$ 73,391	\$ 56,198	Corridor Project #1 (EA 23563)	10/01/08	10/01/08	C	08/12/10	08/12/10	C			C	01/01/11	05/13/11	D	03/01/12	03/01/12			
				\$ 35,214	\$ 3,802	Corridor Project #2 (EA 23564)	10/01/08	10/01/08	C	09/01/11	09/01/11					02/01/12	02/01/12		11/01/13	11/01/13			
				\$ 108,605	\$ 60,000	Corridor Summary	10/01/08	10/01/08	C	09/01/11	09/01/11					01/01/11	05/13/11	D	11/01/13	11/01/13			
42	04	SCI	880	\$ 95,000	\$ 71,600	I-880 Widening (SR 237 to US 101)	06/01/09	06/26/09	C	02/01/11	02/28/11		02/01/11	02/28/11		06/01/11	05/15/11		07/01/13	12/30/12			
43	04	SCI	101	\$ 102,258	\$ 84,930	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	07/01/09	07/23/09	C	02/01/11	02/28/11		11/01/10	11/30/10	C	06/01/11	06/01/11		08/01/13	08/01/13			
44	04	SCI	101	\$ 62,975	\$ 30,000	US 101 Improvements (I-280 to Yerba Buena Rd)	03/01/09	03/26/09	C	11/01/09	12/03/09	C	11/01/09	08/25/09	C	09/01/10	11/09/10	C	06/01/13	06/20/13			
45	05	SCr	1	\$ 22,168	\$ 16,190	Highway 1 Soquel to Morrissey Auxiliary Lanes	09/18/09	09/18/09	C	05/01/11	05/01/11		12/01/10	03/01/11		11/01/11	10/01/11		11/01/13	11/01/13			
46	02	Sha	5	\$ 25,721	\$ 22,902	Cottonwood Hills Truck Climbing Lane	04/01/08	04/01/08	C	12/15/09	11/09/09	C	07/14/09	07/14/09	C	05/01/10	04/21/10	C	12/01/11	07/01/11			
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																							
47	04	Sol	80	\$ 66,761	\$ 44,184	Corridor Project #1 (EA 0A531)	04/01/07	04/02/07	C	01/04/08	01/04/08	C	12/01/07	12/05/07	C	05/01/08	06/04/08	C	12/01/09	12/23/09	C		
				\$ 10,026	\$ 8,226	Corridor Project #2 (EA 0A532)	04/01/07	04/02/07	C	01/15/10	02/16/10	C	01/10/10	10/23/09	C	08/01/10	10/12/10	C	09/01/11	09/30/11			
				\$ 400	\$ 400	Corridor Project #3 (EA 0A533)																	
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	09/11/06	06/26/08	C	11/14/08	11/14/08	C	11/03/08	08/12/08	C	04/21/09	04/21/09	C	11/01/10	12/01/10	C		
				\$ 107,483	\$ 52,810	Corridor Summary	04/01/07	06/26/08	C	11/14/08	02/16/10	C	01/10/10	10/23/09	C	05/01/08	10/12/10	C	09/01/11	09/30/11			
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	09/01/07	08/31/07	C	02/01/09	02/09/09	C	02/01/09	01/29/09	C	12/01/09	12/23/09	C	12/01/11	12/01/11			
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	10/01/07	10/24/07	C	05/15/08	06/13/08	C	03/01/08	02/29/08	C	09/01/08	10/29/08	C	01/01/11	12/30/10	C		
50	04	Son	101	\$ 77,115	\$ 30,700	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/06	11/30/06	C	08/01/08	08/15/08	C	08/01/08	07/30/08	C	03/01/09	03/03/09	C	12/01/13	12/31/13			
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	05/01/04	05/13/04	C	06/01/07	06/28/07	C	06/01/07	03/10/08	C	11/01/07	06/19/08	C	08/01/09	06/30/10	C		
52	10	Sta	219	\$ 50,500	\$ 18,813	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/01/04	05/13/04	C	06/30/10	06/30/10	C	02/01/11	02/01/11		12/01/10	03/01/11	D	12/01/11	06/01/13	D		
53	10	Tuo	108	\$ 65,920	\$ 17,233	E. Sonora Bypass Stage II	07/01/99	07/16/99	C	05/13/10	05/13/10	C	05/13/10	07/01/11	C	12/01/10	07/20/11	D	12/01/12	11/01/13	D		
54	07	Ven SB	101	\$ 151,470	\$ 131,600	HOV Lanes, Mussel Shoals to Casitas Pass Road	11/01/08	12/18/08	C	06/01/10	05/26/11	D	08/01/10	05/26/11	D	02/01/11	11/22/11	D	08/01/15	07/11/16	D		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD DESIGN	CURR DESIGN	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA	
CMIA projects amended into program using project cost/award savings																			
55	04	Son	101	\$ 25,020	\$ 22,800	Central Project - Phase B	08/30/07	08/30/07	C	08/31/10	08/31/10	C	05/13/10	05/13/10	C	12/01/10	12/01/10	12/31/12	12/31/12
56	03	Sac	80	\$ 74,500	\$ 65,000	I-80 HOV Ln Across the Top	02/11/08	02/11/08	C	10/01/10	10/01/10	C	10/01/10	10/01/10	C	03/01/11	03/01/11	11/01/14	11/01/14
57	10	SJ	5	\$ 119,500	\$ 42,470	I-5 HOV Ln and CRCP	02/01/10	04/19/10	C	10/15/10	10/15/10	C	07/01/10	07/01/10	C	02/01/11	02/15/11	12/30/14	12/30/14
58	05	SLO	101	\$ 50,852	\$ 31,600	Santa Maria Bridge			C	12/15/09	12/15/09	C	10/30/09	10/30/09	C	01/15/11	01/15/11	04/01/14	04/01/14
59	11	SD	15	\$ 82,557	\$ 40,200	Mira Mesa Direct Access Ramp	03/27/09	03/27/09	C	04/28/11	04/28/11		04/21/11	04/24/11		09/21/11	09/21/11	01/14/15	01/14/15
60	02	Sha	5	\$ 24,255	\$ 22,500	South Redding 6;Lane	05/13/10	05/13/10	C	11/15/10	11/15/10	C	10/19/10	10/19/10	C	02/17/11	02/17/11	11/15/12	11/15/12
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	09/15/10	09/15/10	C	10/31/10	02/28/11		10/15/10	11/15/10		12/31/10	04/30/11	11/30/12	11/30/12
Widen Ala 84 Expressway - Corridor Project																			
62	04	Ala	84	\$ 50,486	\$ 8,400	Corridor Project #1 (EA 29761)	08/05/08	08/05/08	C	06/06/11	06/06/11		05/31/11	05/31/11		11/30/11	11/30/11	07/31/13	07/31/13
				\$ 72,373	\$ 11,600	Corridor Project #2 (EA 29762)	08/05/08	08/05/08	C	02/05/12	02/05/12		01/31/12	01/31/12		06/30/12	06/30/12	04/30/14	04/30/14
				\$ 122,859	\$ 20,000	Corridor Summary	08/05/08	08/05/08	C	02/05/12	02/05/12		01/31/12	01/31/12		11/30/11	06/30/12	04/30/14	04/30/14
63	04	Mm	101	\$ 2,283	\$ 1,933	Marin / Sonoma Narrows	10/29/09	10/29/09	C	12/01/11	12/01/11		12/01/11	12/01/11		06/01/12	06/01/12	07/01/13	07/01/13
64	06	Tul	198	\$ 29,875	\$ 7,776	Plaza Drive IC / Aux Lns	10/30/06	10/30/06	C	06/10/11	06/10/11		06/10/11	06/10/11		11/30/11	11/30/11	06/30/13	06/30/13
65	04	Var	Var	\$ 84,739	\$ 42,957	Freeway Performance Initiative	07/01/11	07/01/11		05/01/12	05/01/12		05/01/12	05/01/12		09/01/12	09/01/12	10/01/14	10/01/14
Total				\$ 9,398,431	\$ 4,159,625														

CMIA Bond Program Project Expenditures

Second Quarter FY 2010-11

Within Budget Conditions

- G** Estimated cost < or = budget
STIP costs < 120%; No CTC action required
- P** Post Vote
- S** Estimate within 20% at vote

Potential cost overrun conditions -

- S** Estimated cost STIP > 120% budget.
- B** Estimated cost BOND > 100% budget.
- O** Estimated cost OTHER funds > 100% budget.

Known cost overrun conditions -

- S** Actual cost STIP > 120% budget.
- B** Actual cost BOND > 100% budget.
- O** Actual cost OTHER funds > 100% budget.

Project				Environmental Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
				Support		Capital		Support		Capital																
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
Note: Expenditure data shown for this report is through end of January 2011 to provide more accurate expenditure data. Because the data includes data beyond the end of the quarter, data in this report may not match data posted on the bond website.																										
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																										
1	04	Ala	580	Corridor Project #1 (EA 29084)	ACCMA	\$ 5,700	\$ 4,091	ACCMA	\$ 470	\$ 470	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 5,700	\$ 5,052	\$ 47,410	\$ 42,889						
				Corridor Project #2 (EA 29083)	ACCMA	\$ 6,300	\$ 4,341	ACCMA	\$ 530	\$ 530	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,905	\$ 3,404	\$ 58,591	\$ 33,330						
				Corridor Project #3 (EA 29085)	ACCMA	\$ -	\$ -	ACCMA	\$ 700	\$ 1,381	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 2,535	\$ -	\$ 19,028	\$ -						
				Corridor Summary		\$ 12,000	\$ 8,432	G	\$ 1,700	\$ 2,381	O	\$ -	\$ -	G	\$ -	\$ -	G	\$ 15,140	\$ 8,456	G	\$ 125,029	\$ 76,219	G			
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																										
2	04	Ala	580	Corridor Project #1 (EA 29086)	ACCMA	\$ 5,150	\$ 5,150	ACCMA	\$ 1,000	\$ 595	ACCMA	\$ -	\$ -	\$ 1,070	\$ 23	Caltrans	\$ 8,160	\$ -	\$ 57,756	\$ -						
				Corridor Project #2 (EA 29087)	ACCMA	\$ 4,850	\$ 4,850	ACCMA	\$ 930	\$ 553	ACCMA	\$ -	\$ -	\$ 1,760	\$ 39	Caltrans	\$ 6,750	\$ -	\$ 48,100	\$ -						
				Corridor Project #3 (EA 29088)	ACCMA	\$ 350	\$ -	ACCMA	\$ 70	\$ -	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 240	\$ -	\$ 1,700	\$ -						
				Corridor Summary		\$ 10,350	\$ 10,000	G	\$ 2,000	\$ 1,148	G	\$ -	\$ -	G	\$ 2,830	\$ 62	G	\$ 15,150	\$ -	G	\$ 107,556	\$ -	G			
I-580 / Isabel Interchange - Corridor Project																										
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ 4,200	\$ 1,173	Livermore	\$ 9,500	\$ 7,673	Livermore	\$ -	\$ -	\$ 3,300	\$ 1,275	Livermore	\$ -	\$ -	\$ 30,575	\$ 15,000						
				Corridor Project #2 (EA 17132)	Livermore	\$ 1,300	\$ 363	Livermore	\$ 400	\$ 323	Livermore	\$ -	\$ -	\$ 1,900	\$ 1,800	Livermore	\$ -	\$ -	\$ 5,770	\$ 3,400						
				Corridor Project #3 (EA 17133)	Livermore	\$ 5,600	\$ 1,564	Livermore	\$ 3,100	\$ 2,804	Livermore	\$ -	\$ -	\$ 18,800	\$ 18,800	Caltrans	\$ 8,000	\$ 4,140	\$ 37,813	\$ 17,398						
				Corridor Summary		\$ 11,100	\$ 3,100	G	\$ 13,000	\$ 10,800	G	\$ -	\$ -	G	\$ 24,000	\$ 21,875	G	\$ 8,000	\$ 4,140	G	\$ 74,158	\$ 35,798	G			
4	04	Ala	880	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd	ACCMA	\$ 4,520	\$ 4,520	G	ACCMA	\$ 6,980	\$ 5,820	G	ACCMA	\$ 1,900	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 10,900	\$ -	G	\$ 83,700	\$ -	G
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																										
5	04	Ala CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 20,483	\$ 20,131	Caltrans	\$ 32,670	\$ 32,635	Caltrans	\$ 270	\$ 334	\$ 795	\$ 607	Caltrans	\$ 42,000	\$ 12,406	\$ 276,539	\$ 54,647						
				Corridor Project #2 (EA 29492)	Caltrans	\$ 5	\$ -	Caltrans	\$ 20	\$ 350	Caltrans	\$ 5	\$ 2	\$ -	\$ -	Caltrans	\$ 400	\$ 466	\$ 4,300	\$ 2,631						
				Corridor Project #3 (EA 29493)	Caltrans	\$ 2	\$ -	Caltrans	\$ 10	\$ 217	Caltrans	\$ 25	\$ 24	\$ 5	\$ 1	Caltrans	\$ 100	\$ 109	\$ 500	\$ 402						
				Overall Corridor Summary		\$ 20,490	\$ 20,131	G	\$ 32,700	\$ 33,202	P	\$ 300	\$ 360	P	\$ 800	\$ 608	G	\$ 42,500	\$ 12,981	G	\$ 281,339	\$ 57,680	G			
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 1,678	\$ 1,686	P	Caltrans	\$ 3,374	\$ 4,326	P	Caltrans	\$ 2,335	\$ 2,846	P	\$ 18,600	\$ 18,132	P	Caltrans	\$ 3,600	\$ 4,264	P	\$ 31,101	\$ 25,416	G
State Route 4 East Widening from Somersville to Route 160 - Corridor Project																										
7	04	CC	4	Corridor Project #1 (EA 2285C)	CCTA	\$ 64	\$ 52	CCTA	\$ 6,242	\$ 7,561	CCTA	\$ -	\$ -	\$ 16,375	\$ 16,530	Caltrans	\$ 10,608	\$ -	\$ 59,500	\$ -						
				Corridor Project #2 (EA 2285E)	CCTA	\$ 88	\$ 75	CCTA	\$ 8,754	\$ 7,966	CCTA	\$ -	\$ -	\$ 12,013	\$ 11,379	Caltrans	\$ 14,395	\$ -	\$ 87,300	\$ -						
				Corridor Project #3 (EA 2285F)	CCTA	\$ 148	\$ 121	CCTA	\$ 14,704	\$ 12,392	CCTA	\$ -	\$ -	\$ 15,812	\$ 6,229	Caltrans	\$ 24,676	\$ -	\$ 155,460	\$ -						
				Overall Corridor Summary		\$ 300	\$ 248	G	\$ 29,700	\$ 27,919	G	\$ -	\$ -	G	\$ 44,200	\$ 34,138	G	\$ 49,679	\$ -	G	\$ 302,260	\$ -	G			
8	04	Ala	80	I-80 Integrated Corridor Mobility Project	ACCMA	\$ 4,197	\$ 3,950	G	ACCMA	\$ 4,908	\$ 3,982	G	ACCMA	\$ -	\$ -	G	\$ 150	\$ -	G	Caltrans	\$ 5,167	\$ -	G	\$ 50,133	\$ -	G
9	03	ED	50	US 50 HOV Lanes - Phase 1	ED Co DOT	\$ -	\$ -	G	ED Co DOT	\$ 3,000	\$ 3,026	P	ED Co DOT	\$ 100	\$ 22	G	\$ 100	\$ 10	G	ED Co DOT	\$ 3,560	\$ 4,754	O	\$ 37,808	\$ 27,072	G
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 438	\$ 438	G	Caltrans	\$ 3,579	\$ 3,793	P	Caltrans	\$ 1,055	\$ 1,370	P	\$ 10,603	\$ 6,601	G	Caltrans	\$ 9,900	\$ -	G	\$ 52,153	\$ -	G
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 2,039	\$ 1,982	G	Caltrans	\$ 5,768	\$ 6,154	P	Caltrans	\$ 3,137	\$ 3,716	P	\$ 22,300	\$ 20,405	P	Caltrans	\$ 9,514	\$ 3,401	G	\$ 50,163	\$ 21,136	G
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Caltrans	\$ 22,000	\$ 21,009	G	Caltrans	\$ 39,000	\$ 14,785	G	Caltrans	\$ 15,000	\$ 1,464	G	\$ 82,000	\$ 9,085	G	Metro	\$ -	\$ -	G	\$ 876,000	\$ -	G

Project					Environmental Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)											
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital							
											Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
<i>Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project</i>																										
13	07	LA	5	Corridor Project #3 (EA 12183)	Caltrans	\$ 350	\$ 294	Caltrans	\$ 6,500	\$ 5,862	Caltrans	\$ 615	\$ 66	\$ 36,000	\$ 20	Caltrans	\$ 7,300	\$ -	\$ 73,000	\$ -						
				Corridor Project #1 (EA 12184)	Caltrans	\$ 1,300	\$ 1,140	Caltrans	\$ 15,020	\$ 15,765	Caltrans	\$ 1,800	\$ 1,092	\$ 11,000	\$ 5,995	Caltrans	\$ 12,718	\$ -	\$ 110,786	\$ -						
				Corridor Project #2 (EA 12181)	Caltrans	\$ 780	\$ -	Caltrans	\$ 11,300	\$ -	Caltrans	\$ 1,700	\$ -	\$ 4,000	\$ -	Caltrans	\$ 11,000	\$ -	\$ 79,000	\$ -						
				Corridor Project #4 (EA 12182)	Caltrans	\$ 1,700	\$ 1,544	Caltrans	\$ 24,500	\$ 27,070	Caltrans	\$ 1,980	\$ 603	\$ 38,500	\$ 50	Caltrans	\$ 22,000	\$ -	\$ 226,820	\$ -						
				Overall Corridor Summary		\$ 4,130	\$ 2,978	G	\$ 57,320	\$ 48,697	G	\$ 6,095	\$ 1,761	G	\$ 89,500	\$ 6,065	G	\$ 53,018	\$ -	G	\$ 489,606	\$ -	G			
<i>I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project</i>																										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 1,384		Caltrans	\$ 4,375		Caltrans	\$ 1,470		\$ 30,000		Caltrans	\$ 6,736		\$ 65,555							
				Corridor Project #2 (EA 21592)	Caltrans	\$ 7,203		Caltrans	\$ 14,268		Caltrans	\$ 7,107		\$ 249,994		Caltrans	\$ 12,728		\$ 124,904							
				Corridor Project #3 (EA 21593)	Caltrans	\$ 3,643		Caltrans	\$ 10,624		Caltrans	\$ 3,570		\$ 49,587		Caltrans	\$ 15,261		\$ 131,736							
				Corridor Project #4 (EA 21594)	Caltrans	\$ 4,793		Caltrans	\$ 13,415		Caltrans	\$ 4,656		\$ 111,583		Caltrans	\$ 16,693		\$ 151,019							
				Corridor Project #5 (EA 21595)	Caltrans	\$ 1,922		Caltrans	\$ 11,387		Caltrans	\$ 2,542		\$ 36,452		Caltrans	\$ 14,131		\$ 131,786							
				Overall Corridor Summary		\$ 18,945	\$ 2,790	G	\$ 54,069	\$ 4,373	G	\$ 19,345	\$ 2	G	\$ 477,616	\$ 35	G	\$ 65,549	\$ -	G	\$ 605,000	\$ -	G			
<i>Highway 101 Marin-Sonoma Narrows - Corridor Project</i>																										
15	04	Mrm	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 8,822	\$ 8,822	Caltrans	\$ 6,081	\$ 1,551	Caltrans	\$ 2,595	\$ 199	\$ 24,566	\$ 3,902	Caltrans	\$ 4,850	\$ -	\$ 29,664	\$ -						
				Corridor Project #2 (EA 26408)	Caltrans	\$ 7,600	\$ 7,600	Caltrans	\$ 4,934	\$ 3,140	Caltrans	\$ 1,400	\$ 260	\$ 13,280	\$ 14	Caltrans	\$ 4,690	\$ -	\$ 30,820	\$ -						
				Corridor Project #3 (EA 26406)	Caltrans	\$ 9,520	\$ 9,250	Caltrans	\$ 4,507	\$ 4,304	Caltrans	\$ 65	\$ 70	\$ 730	\$ 155	Caltrans	\$ 7,000	\$ -	\$ 34,483	\$ -						
				Corridor Summary		\$ 25,942	\$ 25,672	G	\$ 15,522	\$ 8,995	G	\$ 4,060	\$ 529	G	\$ 38,576	\$ 4,071	G	\$ 16,540	\$ -	G	\$ 94,967	\$ -	G			
16	04	Mrn	580	Westbound I-580 to Northbound US 101 Connector Improvements	TAM	\$ 1,300	\$ 1,269	G	TAM	\$ 2,900	\$ 2,802	G	TAM	\$ -	\$ -	G	\$ 500	\$ -	G	Caltrans	\$ 2,100	\$ 1,363	G	\$ 11,052	\$ 10,501	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 3,068	\$ 2,899	G	Caltrans	\$ 2,950	\$ 3,851	P	Caltrans	\$ 757	\$ 709	G	\$ 4,680	\$ 2,327	G	Caltrans	\$ 4,428	\$ 1,083	G	\$ 14,140	\$ 4,168	G
<i>SR 12 Jameson Canyon Widening - Phase 1</i>																										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)	Caltrans	\$ 2,190	\$ 2,190		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -						
				Corridor Project #1 (EA 26413)	Caltrans	\$ 1,790	\$ 1,802	STA	\$ 3,190	\$ 1,918	Caltrans	\$ 820	\$ 566	\$ 4,708	\$ 689	Caltrans	\$ 3,500	\$ -	\$ 30,600	\$ -						
				Corridor Project #2 (EA 26414)	Caltrans	\$ 3,320	\$ 3,337	STA	\$ 5,910	\$ 3,563	Caltrans	\$ 1,530	\$ 596	\$ 8,701	\$ 689	Caltrans	\$ 6,500	\$ -	\$ 65,100	\$ -						
				Corridor Summary		\$ 7,300	\$ 7,329	G	\$ 9,100	\$ 5,481	G	\$ 2,350	\$ 1,162	G	\$ 13,409	\$ 1,378	G	\$ 10,000	\$ -	G	\$ 95,700	\$ -	G			
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 2,900	\$ 2,852	G	Caltrans	\$ 2,672	\$ 2,809	P	Caltrans	\$ 2,000	\$ 2,180	P	\$ 8,500	\$ 5,177	G	Caltrans	\$ 3,500	\$ 92	G	\$ 9,607	\$ 2	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	OCTA	\$ 1,944	\$ 399		Caltrans	\$ 8,000	\$ 7,157		Caltrans	\$ 834	\$ 769		\$ 2,094	\$ 735		Caltrans	\$ 7,801	\$ 1,402		\$ 40,086	\$ 36,938	
<i>SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project</i>																										
21	12	Ora	22	Corridor Project #1 (EA 07163)	OCTA	\$ -	\$ -	OCTA	\$ 14,000	\$ 13,461	OCTA	\$ -	\$ -	\$ 5,000	\$ 439	Caltrans	\$ 25,000	\$ 165	\$ 166,560	\$ 113						
				Corridor Project #2 (EA 07162)	OCTA	\$ -	\$ -	OCTA	\$ 13,500	\$ 11,402	OCTA	\$ -	\$ -	\$ 12,200	\$ 865	Caltrans	\$ 18,200	\$ 438	\$ 125,100	\$ 2,300						
				Overall Corridor Summary		\$ -	\$ -	G	\$ 27,500	\$ 24,863	G	\$ -	\$ -	G	\$ 17,200	\$ 1,304	G	\$ 43,200	\$ 603	G	\$ 291,660	\$ 2,413	G			
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 4,763	\$ 4,114	G	Caltrans	\$ 9,050	\$ 6,770	G	Caltrans	\$ 423	\$ 57	G	\$ 3,087	\$ 9	G	Caltrans	\$ 8,877	\$ -	G	\$ 69,800	\$ -	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	OCTA	\$ 1,176	\$ 1,328	O	OCTA	\$ 3,528	\$ 2,891	G	Caltrans	\$ 150	\$ -	G	\$ 1,540	\$ -	G	Caltrans	\$ 5,292	\$ -	G	\$ 29,400	\$ -	G
<i>Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project</i>																										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	OCTA	\$ 831	\$ 572	OCTA	\$ 6,120	\$ 6,378	Caltrans	\$ 539	\$ 626	\$ 1,413	\$ 0	Caltrans	\$ 9,180	\$ 228	\$ 50,445	\$ -						
				Corridor Project #2 (EA 0F032)	OCTA	\$ 831	\$ 596	OCTA	\$ 6,120	\$ 6,189	Caltrans	\$ 758	\$ 692	\$ 1,591	\$ 0	Caltrans	\$ 9,180	\$ 183	\$ 54,654	\$ -						
				Corridor Summary		\$ 1,662	\$ 1,168	G	\$ 12,240	\$ 12,567	G	\$ 1,297	\$ 1,319	O	\$ 3,004	\$ 1	G	\$ 18,360	\$ 411	G	\$ 105,099	\$ -	G			
25	03	Pla	65	Lincoln Bypass	Caltrans	\$ 5,600	\$ 3,916	G	Caltrans	\$ 13,400	\$ 14,326	P	Caltrans	\$ 3,000	\$ 3,405	P	\$ 83,750	\$ 73,413	G	Caltrans	\$ 22,000	\$ 11,928	G	\$ 196,250	\$ 96,112	G

Project					Environmental Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)											
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital							
											Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp			
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 2,136	\$ 2,067	G	Caltrans	\$ 6,498	\$ 7,090	P	Caltrans	\$ 400	\$ 351	G	\$ 200	\$ 175	G	Caltrans	\$ 7,143	\$ 3,220	G	\$ 31,200	\$ 21,930	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,500	\$ 2,537	G	Caltrans	\$ 200	\$ 56	G	\$ 400	\$ 3	G	Caltrans	\$ 5,300	\$ 631	G	\$ 39,974	\$ 9,196	G
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ 3,623	\$ 3,623	G	RCTC	\$ 3,548	\$ 3,623	P	RCTC	\$ -	\$ -	G	\$ -	\$ -	G	RCTC	\$ -	\$ -	G	\$ 55,100	\$ -	G
29	08	Riv	91	HOV Lane Gap Closure	RCTC	\$ 3,193	\$ 785	G	Caltrans	\$ 20,262	\$ 19,651	G	RCTC	\$ 1,100	\$ 1,593	S	\$ 62,157	\$ 13,122	G	Caltrans	\$ 20,598	\$ -	G	\$ 171,146	\$ -	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 5,000	\$ 4,657	G	Caltrans	\$ 6,500	\$ 8,076	P	Caltrans	\$ 1,300	\$ 1,291	G	\$ 1,000	\$ 307	G	Caltrans	\$ 14,000	\$ 6,609	G	\$ 100,736	\$ 41,399	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ 1,500	\$ 1,135	G	Sac Co	\$ 1,250	\$ 724	G	Sac Co	\$ -	\$ -	G	\$ 4,000	\$ 140	G	Sac Co	\$ -	\$ -	G	\$ 19,100	\$ -	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	SANBAG	\$ 5,000	\$ 2,390	G	SANBAG	\$ -	\$ -	G	\$ 311	\$ -	G	SANBAG	\$ -	\$ -	G	\$ 37,875	\$ 59	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	Caltrans	\$ 816	\$ 635	G	SANBAG	\$ 26,792	\$ 24,456	G	Caltrans	\$ 10,090	\$ 9,807	G	\$ 96,905	\$ 41,901	G	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 60,363	G
215 North and 210 Connectors - Corridor Project																										
34				SR - 210/215 Connectors	SANBAG	\$ 1,800	\$ 1,800		SANBAG	\$ 4,866	\$ 5,508		Caltrans	\$ 2,000	\$ 950		\$ 8,437	\$ 6,619		Caltrans	\$ 12,883	\$ 750		\$ 47,672	\$ 7,173	
35	08	SBd	215	I-215 North Segment 5	Caltrans	\$ -	\$ -		SANBAG	\$ 5,065	\$ 5,200		Caltrans	\$ 585	\$ 329		\$ 2,550	\$ 741		Caltrans	\$ 7,333	\$ 277		\$ 44,667	\$ 6,259	
				Corridor Summary		\$ 1,800	\$ 1,800	G		\$ 9,931	\$ 10,707	P		\$ 2,585	\$ 1,279	G	\$ 10,987	\$ 7,360	G		\$ 20,216	\$ 1,027	G	\$ 92,339	\$ 13,432	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 650	\$ 647	G	Caltrans	\$ 1,670	\$ 1,700	P	Caltrans	\$ 440	\$ 7	G	\$ 130	\$ -	G	Caltrans	\$ 3,280	\$ 19	G	\$ 26,273	\$ 49	G
Managed Lanes South Segment - Corridor Project																										
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ -	\$ -		Caltrans	\$ 14,631	\$ 9,595		Caltrans	\$ 685	\$ 277		\$ 1,022	\$ 131		Caltrans	\$ 14,739	\$ 12,060		\$ 79,026	\$ 62,466	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ -	\$ -		Caltrans	\$ 15,604	\$ 8,973		Caltrans	\$ 500	\$ 47		\$ 25	\$ 3		Caltrans	\$ 14,025	\$ 10,294		\$ 57,616	\$ 53,956	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ -	\$ -		Caltrans	\$ 18,970	\$ 13,322		Caltrans	\$ 1,405	\$ 443		\$ 2,643	\$ 1,382		Caltrans	\$ 21,236	\$ 10,974		\$ 94,432	\$ 64,944	
				Overall Corridor Summary		\$ -	\$ -	G		\$ 49,205	\$ 31,890	G		\$ 2,590	\$ 767	G	\$ 3,690	\$ 1,516	G		\$ 50,000	\$ 33,328	G	\$ 231,074	\$ 181,366	G
I-5 North Coast Corridor - Stage 1A - Corridor Project																										
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 3,626	\$ -		Caltrans	\$ -	\$ 1,361		Caltrans	\$ -	\$ 94		\$ -	\$ -		Caltrans	\$ 6,000	\$ 7,289		\$ 43,038	\$ 31,049	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 3,500	\$ 2,359		Caltrans	\$ 9,900	\$ 9,193		Caltrans	\$ 900	\$ 854		\$ 500	\$ 92		Caltrans	\$ 11,820	\$ 154		\$ 75,380	\$ -	
				Corridor Summary		\$ 7,126	\$ 2,359	G		\$ 9,900	\$ 10,554	O		\$ 900	\$ 948	G	\$ 500	\$ 92	G		\$ 17,820	\$ 7,443	G	\$ 118,418	\$ 31,049	G
39	10	SJ	205	I-205 Auxiliary Lanes	SJCOG	\$ 1,169	\$ 1,145	G	SJCOG	\$ 4,830	\$ 3,500	G	SJCOG	\$ 100	\$ 60	G	\$ 1,150	\$ 3	G	Caltrans	\$ 2,900	\$ 5	G	\$ 26,519	\$ 14	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 6,400	\$ 6,099	G	Caltrans	\$ 1,200	\$ 1,611	P	\$ 10,400	\$ 7,201	G	Caltrans	\$ 7,000	\$ 69	G	\$ 58,329	\$ 15	G
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project																										
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 2,800	\$ 2,761		Caltrans	\$ 6,056	\$ 5,051		Caltrans	\$ 316	\$ 143		\$ 903	\$ -		Caltrans	\$ 8,259	\$ -		\$ 55,057	\$ -	
				Corridor Project #3 (EA 23564)	Caltrans	\$ 1,300	\$ 1,296		Caltrans	\$ 2,788	\$ 1,954		Caltrans	\$ 176	\$ 50		\$ 1,800	\$ -		Caltrans	\$ 3,802	\$ -		\$ 25,348	\$ -	
				Corridor Summary		\$ 4,100	\$ 4,057	G		\$ 8,844	\$ 7,005	G		\$ 492	\$ 193	G	\$ 2,703	\$ -	G		\$ 12,061	\$ -	G	\$ 80,405	\$ -	G
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	SCVTA	\$ 5,500	\$ 3,147	G	SCVTA	\$ 6,200	\$ 6,576	O	SCVTA	\$ -	\$ -	G	\$ 8,100	\$ 1,716	G	Caltrans	\$ 9,810	\$ -	G	\$ 65,390	\$ -	G
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	SCVTA	\$ 3,971	\$ 3,927	G	SCVTA	\$ 8,180	\$ 7,287	G	SCVTA	\$ -	\$ -	G	\$ 5,177	\$ 1,245	G	Caltrans	\$ 11,080	\$ -	G	\$ 73,850	\$ -	G
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	SCVTA	\$ 3,320	\$ 3,320	G	SCVTA	\$ 6,550	\$ 6,550	G	SCVTA	\$ -	\$ -	G	\$ 1,850	\$ 818	G	Caltrans	\$ 6,690	\$ 450	G	\$ 44,565	\$ 731	G
45	05	SCr	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ 2,010	\$ 2,060	S	SCCRTC	\$ 1,261	\$ 992	G	Caltrans	\$ 205	\$ 8	G	\$ 352	\$ 9	G	Caltrans	\$ 2,700	\$ -	G	\$ 15,640	\$ -	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 305	\$ 305	G	Caltrans	\$ 1,363	\$ 1,384	P	Caltrans	\$ 966	\$ 4	G	\$ 185	\$ -	G	Caltrans	\$ 2,100	\$ 580	G	\$ 20,802	\$ 8,195	G

Project				Environmental Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital							
											Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																										
47	04	Sol	80	Corridor Project #1 (EA 0A531)	STA	\$ 4,475	\$ 4,475	STA	\$ 2,725	\$ 2,470	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,351	\$ 4,156	\$ 53,210	\$ 28,274						
				Corridor Project #3 (EA 0A532)	STA	\$ 300	\$ 300	STA	\$ 1,500	\$ 1,151	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 1,319	\$ -	\$ 6,907	\$ -						
				Corridor Project #2 (EA 0A533)															\$ 400		\$ 3,400					
				Corridor Project #2 (EA 4C15U)		\$ 1,040	\$ 672		\$ 3,120	\$ 578		\$ 26	\$ 0		\$ 10	\$ -		\$ 3,900	\$ 1,500	\$ 25,600	\$ 15,481					
				Corridor Summary		\$ 5,815	\$ 5,447	G	\$ 7,345	\$ 4,199	G	\$ 26	\$ 0	G	\$ 10	\$ -	G	\$ 11,970	\$ 5,656	G	\$ 89,117	\$ 43,755	G			
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	SCTA	\$ 3,500	\$ 3,196	G	SCTA	\$ 10,000	\$ 8,262	G	Caltrans	\$ 750	\$ 539	G	\$ 9,700	\$ 2,757	G	Caltrans	\$ 10,500	\$ 5,987	G	\$ 58,311	\$ 23,192	G
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	SCTA	\$ 3,500	\$ 3,314	G	Caltrans	\$ 6,000	\$ 4,267	G	Caltrans	\$ 500	\$ 302	G	\$ 7,060	\$ 375	G	Caltrans	\$ 12,000	\$ 8,033	G	\$ 91,200	\$ 85,303	G
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 5,018	\$ 5,022	P	Caltrans	\$ 6,757	\$ 6,803	P	Caltrans	\$ 840	\$ 1,076	P	\$ 7,230	\$ 3,131	G	Caltrans	\$ 6,600	\$ 4,604	G	\$ 50,670	\$ 25,794	G
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 1,648	\$ 1,621	G	Caltrans	\$ 2,828	\$ 2,891	P	Caltrans	\$ 3,260	\$ 3,717	P	\$ 28,000	\$ 15,788	G	Caltrans	\$ 2,000	\$ 1,809	G	\$ 7,844	\$ 6,567	G
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,000	\$ 2,910	S	Caltrans	\$ 2,000	\$ 2,176	S	\$ 17,000	\$ 11,863	G	Caltrans	\$ 3,500	\$ -	S	\$ 26,000	\$ -	G
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 120	\$ 111	G	Caltrans	\$ 6,000	\$ 5,832	G	Caltrans	\$ 4,000	\$ 2,696	G	\$ 17,000	\$ 9,461	G	Caltrans	\$ 5,500	\$ -	G	\$ 33,300	\$ -	G
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 4,951	\$ 5,110	S	Caltrans	\$ 13,933	\$ 8,601	G	Caltrans	\$ 441	\$ 177	S	\$ 545	\$ 137	S	Caltrans	\$ 15,300	\$ -	S	\$ 116,300	\$ -	G
CMIA projects amended into program using project cost/award savings																										
55	4	Son	101	Central Project Phase B	SCTA	\$ -		G	SCTA	\$ 1,405		G	SCTA	\$ 150		G	\$ 665		G	Caltrans	\$ 3,000		G	\$ 19,800		G
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 2,700	\$ 2,560	G	Caltrans	\$ 5,000	\$ 5,414	O	Caltrans	\$ 600	\$ 112	G	\$ 1,200	\$ 381	G	Caltrans	\$ 5,000	\$ -	G	\$ 60,000	\$ -	G
57	10	SJ	5	I-5 HOV Ln and CRCP	Stockton	\$ 4,000	\$ -	G	Stockton	\$ 11,180	\$ -	G	Stockton	\$ 100	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 11,990	\$ -	G	\$ 92,230	\$ -	G
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 1,796		G	Caltrans	\$ 4,112		G	Caltrans	\$ 364		G	\$ 280		G	Caltrans	\$ 6,600		G	\$ 37,700		G
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 3,000	\$ 2,666	G	Caltrans	\$ 7,478	\$ 5,786	G	Caltrans	\$ -	\$ 491	O	\$ 13,079	\$ 7	G	Caltrans	\$ 8,000	\$ -	G	\$ 51,000	\$ -	G
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 1,195	\$ 931	G	Caltrans	\$ 510	\$ 175	G	Caltrans	\$ 50	\$ 2	G	\$ -	\$ -	G	Caltrans	\$ 2,250	\$ -	G	\$ 20,250	\$ -	G
61	3	But	32	But 32 Hwy Widening	Chico	\$ 1,200	\$ 131	G	Chico	\$ 2,300	\$ 88	G	Chico	\$ -	\$ -	G	\$ -	\$ -	G	Chico	\$ -	\$ -	G	\$ 6,425	\$ -	G
Ala 84 Expressway - Corridor Project																										
62	04	Ala	84	Corridor Project #1 (EA 29761)	ACCMA	\$ 1,000	\$ -		ACCMA	\$ 4,200	\$ -		ACCMA	\$ -	\$ -		\$ 7,000	\$ -		Caltrans	\$ 3,780	\$ -		\$ 34,506	\$ -	
				Corridor Project #3 (EA 29762)	ACCMA	\$ 1,500	\$ -		ACCMA	\$ 6,300	\$ -		ACCMA	\$ -	\$ -		\$ 11,500	\$ -		Caltrans	\$ 5,220	\$ -		\$ 47,853	\$ -	
				Corridor Summary		\$ 2,500	\$ -	G	\$ 10,500	\$ -	G	\$ -	\$ -	G	\$ 18,500	\$ -	G	\$ 9,000	\$ -	G	\$ 82,359	\$ -	G			
63	4	Mrn	101	Marin Sonoma Narrows	Caltrans	\$ -	\$ -	G	Caltrans	\$ 330	\$ -	G	Caltrans	\$ 20	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 400	\$ -	G	\$ 1,533	\$ -	G
64	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ 1,255	\$ 263	G	Visalia	\$ 1,924	\$ 97	G	Visalia	\$ 50	\$ -	G	\$ 2,850	\$ -	G	Visalia	\$ -	\$ -	G	\$ 23,796	\$ -	G
65	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 4,954	\$ 283	G	Caltrans	\$ 8,755	\$ 346	G	Caltrans	\$ 883	\$ 0	G	\$ 190	\$ -	G	Caltrans	\$ 7,953	\$ -	G	\$ 62,004	\$ -	G



Second Quarter FY 2010-11 State Route 99 (SR99) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

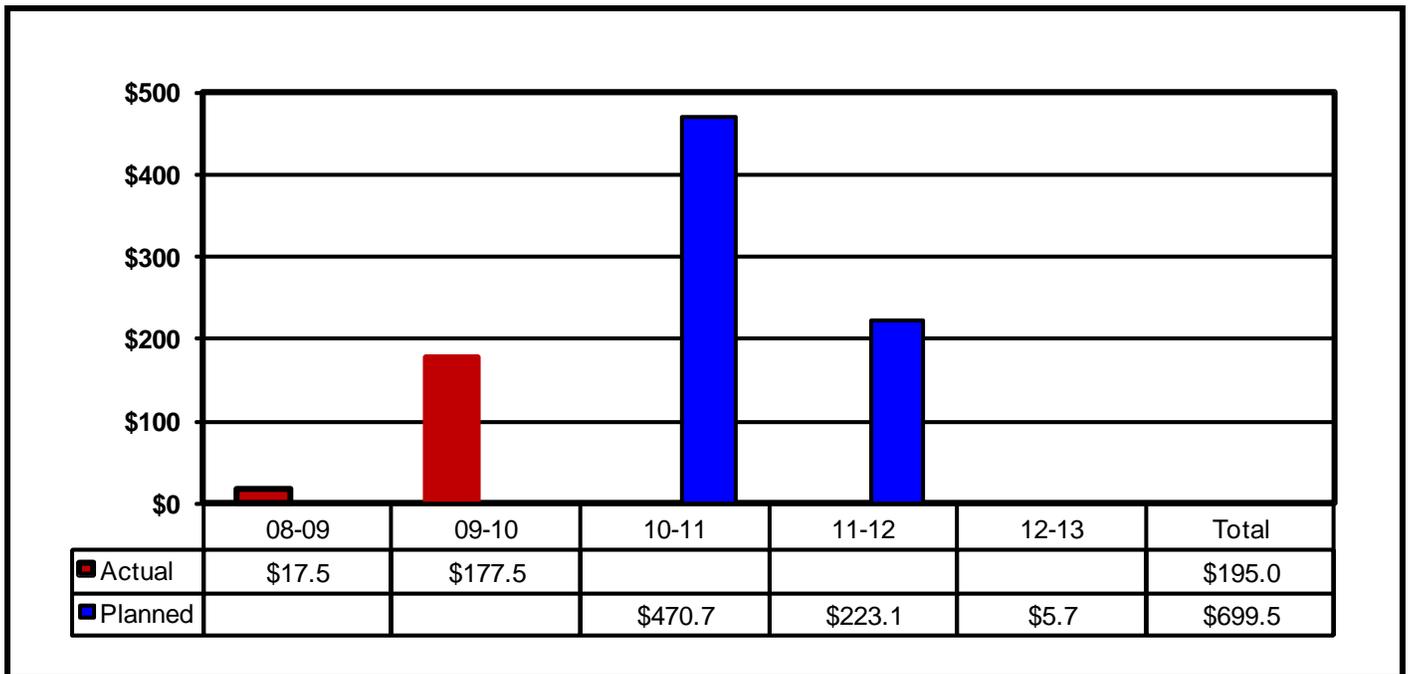


State Route 99 Corridor Program Status

Second Quarter FY 2010-11

In the State Route 99 Corridor bond program budget, \$735.2 million is to be allocated for construction contracts. In addition, \$159.3 million is for other funded project components including right of way and engineering support costs. A baseline agreement is pending for \$17.9 million for a recently approved project. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$67.6 million. To date, \$195 million has been allocated which utilizes 21 percent of the committed program funds.

SR99 Bond Program Allocations (millions)



SR99 Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 84.0	\$ 24.3	29%
Capital	\$ 735.2	\$ 129.8	18%
Right of Way			
Support	\$ 10.8	\$ 7.2	67%
Capital	\$ 49.6	\$ 25.1	51%
Preliminary Engineering			
Support	\$ 14.9	\$ 8.6	58%
Baseline Agreements Pending	\$ 17.9		
Subtotal	\$ 912.4	\$ 195.0	21%
Uncommitted / Savings / Reserve	\$ 67.6		
Bond Administration	\$ 20.0		
Program Total	\$ 1,000		

State Route 99 Corridor Program Progress Report

Second Quarter FY 2010-11

This report reflects the program delivery status of State Route 99 Corridor (SR 99) bond funds for the 13 projects adopted on March 15, 2007 by the California Transportation Commission. The projects adopted into the program have a current approved overall value of \$1.236 billion including SR99 bond funds for \$887 million.

Overall Program Status

To date, all 13 projects have completed the preliminary engineering and environmental evaluation phase. Five projects have completed design and received an allocation. Four projects have been awarded and are under construction.

FY 2010-11 Accomplishments

Progress continues to be made to deliver and implement the adopted SR 99 Corridor program. In FY 2010-11 one project met the end environmental milestone, one met the end design milestone, another one met the end right of way milestone and two projects were awarded.

Second Quarter FY 2010-11 Milestones Met

The following projects completed a major project delivery milestone in the last quarter:

Cty	Rte	Project	Milestone
Teh	99	Los Molinos – Stage 2	PAED
Sac	99	SR 99 / Elverta Road Interchange	End Design

Program Management

Six projects have cost, schedule or scope variances and action plans have been prepared to request changes to the SR 99 Baseline Agreements.

The Department will be bringing amendments to the Commission that updates the funding plan and schedule of all projects in the SR 99 bond program. These amendments will identify cost savings in the program and will propose new projects to be developed and funded from program savings.

#	Co	Rte	Project	Scope	Budget	Schedule	Phase	%
<i>Projects in Original Adopted SR99 Corridor Program</i>								
1	But	99	Butte SR99 Chico Auxiliary Lanes	☑	☑	☑	Design	100
2	Fre	99	Island Park 6-Lane	☑	◆	☑	Construction	5
3	Mad	99	Reconstruct Interchange at Ave 12	☑	☑	☑	Design	40
4	Mer	99	Arboleda Road Freeway	☑	☑	☒	Design	98
5	Mer	99	Freeway Upgrade & Plainsburg Road IC	☑	☑	☒	Design	95
6	Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	☑	☑	☑	Construction	23
7	Sac	99	SR 99 / Elverta Road Interchange	☑	◆	☑	Design	100
8	SJ	99	SR 99 (South Stockton) Widening	☑	☑	☑	Design	65
9	SJ	99	SR99 Widening in Manteca & San Joaquin	◆	◆	◆	Design	80
10	Sut	99	SR 99 / Riego Road Interchange	☑	☑	☑	Design	95
11	Sut	99	Sutter 99 Segment 2	☑	☑	☑	Construction	8
12	Teh	99	Los Molinos	◆	◆	☑	Construction	98
13	Tul	99	Goshen to Kingsburg 6-Lane	☑	☑	☑	Advertised	
<i>Projects Amended into SR99 Corridor Program</i>								
14	Sut	99	SR99 / SR113 Interchange				Baseline Agreement Pending	
Legend								
☑ No known scope, budget or schedule issues.								
◆ Potential scope, budget or schedule issues.								
☒ Known scope, budget or schedule issues.								

SR99 Project Action Plan Report

Second Quarter FY 2010-11

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

(1) Potential Projects to Watch

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
4	10	Mer	99	Arboleda Road Freeway	\$ 140,300	\$ 176,787	Schedule
5	10	Mer	99	Freeway Upgrade & Plainsburg Road IC	\$ 108,000	\$ 118,720	Schedule

(2) Project changes that will require Commission action, plan has been submitted for preparing an amendment.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 89,270	\$ 89,270	Cost
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	\$ 153,900	\$ 250,500	Cost, Scope, Schedule
12	2	Teh	99	Los Molinos	\$ 4,900	\$ 7,181	Cost, Scope,

(3) Project changes that will require Commission action, preparation of a plan has just started.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	3	Sac	99	SR 99 Elverta Rd Interchange	\$ 23,100	\$ 34,200	Cost

(4) Program amendments that were approved by the CTC during the past quarter

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	3	Sac	99	SR 99 Elverta Rd Interchange	\$ 23,100	\$ 34,200	Cost, Scope

Project Action Plan:

It is proposed to increase the width and length of the bridge overcrossing. The additional \$4 million is proposed to be funded from identified SR 99 program savings.

A SR99 Corridor Project Baseline Agreement amendment was approved at the November Commission meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
10	3	Sut	99	SR 99 Riego Rd Interchange	\$ 23,110	\$ 33,020	Cost, Scope, Schedule

Project Action Plan:

It is proposed to increase the scope to change interchange configuration and add additional enhancements and update the project schedule. The additional \$2 million is proposed to be funded from identified SR 99 program savings.

A SR99 Corridor Project Baseline Agreement amendment was approved at the November Commission meeting.

Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 89,270	\$ 89,270	Cost

Project Action Plan:

It is proposed to increase the Right of Way Capital budget. The additional \$5.15 million is proposed to be funded from identified SR 99 program savings.

A SR99 Corridor Project Baseline Agreement amendment was approved at the January Commission meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
4	10	Mer	99	Arboleda Road Freeway	\$ 140,300	\$ 176,787	Schedule

Project Action Plan:

Additional time is needed to secure the necessary right of way needed to deliver the project and put out to bid for construction. It was previously reported that one parcel will be brought to the Commission for condemnation. The Department is in the process of settling the remaining parcels. The project was originally committed for delivery in January 2010, and is now planned for the fourth quarter FY 2010-11.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
5	10	Mer	99	Freeway Upgrade & Plainsburg Road IC	\$ 108,000	\$ 118,720	Schedule

Project Action Plan:

Additional time is needed to secure the necessary right of way needed to deliver the project and put out to bid for construction. The project was originally committed for delivery in September, 2010. The current design requires this project to start approximately eight months after Arboleda which puts the award date in the fall of 2012.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
7	3	Sac	99	SR 99 Elverta Rd Interchange	\$ 23,100	\$ 34,200	Cost, Scope

Project Action Plan:

It is proposed to increase the Right of Way Capital budget. The additional \$6 million is needed. Options for identifying a source of funds are being evaluated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	\$ 133,000	\$ 250,000	Cost, Scope, Schedule

Project Action Plan:

It is proposed to update the project funding plan, adjust the schedule to reflect construction in three stages, and to extend the Post Mile limits on the southern end to complete a gap between six lane sections. The schedule was impacted by delays in executing the freeway agreement. Additional work during PAED was performed to address unforeseen public response to the interchange alternatives, which resulted in additional funding needs for Design, R/W Support & R/W Capital, and Construction Support. The overall project remains within the baseline budget. The cost increases will be fully covered

by the cost savings in Construction Capital identified in the Value Analysis study and reduced item prices. The project is being phased to allow the work to start earlier and to avoid potential conflict with the adjacent South Stockton widening project.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
12	02	Teh	99	Los Molinos	\$ 4,900	\$ 7,181	Cost, Scope

Project Action Plan:

Project costs and schedule are being updated for the second stage based on bid results from the first stage, finalizing of scope and costs, and splitting out TEA funded improvements.

The SR99 Project Baseline Agreement amendment was approved at the January meeting.

The California Department of Transportation
Second Quarter FY 2010-11

State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD ENVIRONMENTAL	CURR ENVIRONMENTAL	APPVD END DESIGN	CURR END DESIGN	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	APPVD AWARD	AWARD	APPVD CCA	CURR CCA			
							C	Milestone Completed								D	Milestone Behind Schedule				
							C	Awarded								D	Award Behind Schedule				
				B	Award delay due to availability of Bond funds																
1	03	But	99	\$ 41,670	\$ 23,520	Butte SR 99 Chico Auxilliary Lanes - Phase II	3/24/05	3/24/05	C	5/10/10	6/10/10	C	5/10/10	5/12/10	C	1/15/11	6/15/11	B	10/15/13	10/15/13	
Island Park 6-Lane - Corridor Project																					
2	06	Fre Mad	99	\$ 23,220	\$ 23,220	Corridor Project #1 (EA 44261)	6/1/09	7/22/09	C	10/1/09	9/30/09	C	5/1/09		C	9/1/10	8/10/10	C	9/1/12	9/1/12	
				\$ 66,050	\$ 66,050	Corridor Project #1 (EA 44262)	4/1/10	4/1/10	C	3/1/12	3/1/12		5/1/12	5/1/12		9/1/12	9/1/12		7/1/16	7/1/16	
				\$ 89,270	\$ 89,270	Corridor Summary	4/1/10	4/1/10	C	3/1/12	3/1/12		5/1/12	5/1/12		9/1/10	8/10/10	C	7/1/16	7/1/16	
3	06	Mad	99	\$ 68,000	\$ 48,400	Reconstruct Interchange at Avenue 12	9/1/09	9/24/09	C	5/1/12	5/1/12		7/1/12	7/1/12		10/1/12	10/1/12		11/1/15	11/1/15	
4	10	Mer	99	\$ 176,787	\$ 140,300	Arboleda Road Freeway	6/1/06	6/30/06	C	1/1/10	5/12/11	D	1/1/10	5/12/11	D	6/1/10	11/10/11	D	6/1/13	12/15/14	D
5	10	Mer	99	\$ 118,720	\$ 108,000	Freeway Upgrade & Plainsburg Road I/C	6/1/06	6/30/06	C	9/1/10	6/20/11	D	9/1/10	6/20/11	D	2/1/11	8/21/12	D	2/1/14	9/4/15	D
6	03	Sac	99	\$ 7,446	\$ 5,806	Add Aux Lane Calvine to North of Mack Rd on 99	1/1/09	1/15/09	C	2/1/10	12/1/09	C	11/1/10	7/13/10	C	8/1/10	6/23/10	C	10/1/12	10/15/12	
7	03	Sac	99	\$ 34,200	\$ 23,110	SR 99/Elverta Rd. Interchange	7/1/09	7/14/09	C	12/1/10	12/1/10	C	12/1/10	12/1/10		5/1/11	5/1/11		1/1/13	1/1/13	
8	10	SJ	99	\$ 250,500	\$ 153,900	SR 99 (South Stockton) Widening	12/1/08	10/28/08	C	2/1/12	2/1/12		1/1/12	1/15/12		6/1/12	5/15/12		6/1/15	6/1/15	
9	10	SJ	99	\$ 250,000	\$ 133,000	SR 99 Widening in Manteca and San Joaquin	2/1/10	3/15/10	C	10/1/11	10/1/11		9/1/11	3/28/11		3/1/12	11/2/11		7/1/15	9/30/14	
10	03	Sut	99	\$ 33,020	\$ 21,110	SR 99 / Riego Road Interchange	12/1/07	11/29/07	C	4/1/11	4/1/11		9/1/11	7/15/11		9/1/11	9/1/11		1/1/14	1/1/13	
11	03	Sut	99	\$ 54,891	\$ 47,431	Sutter 99 Segment 2	3/1/04	3/12/04	C	4/1/09	6/26/09	C	6/1/09	4/1/09	C	8/1/10	7/14/10	C	4/1/14	4/1/14	
Los Molinos - Staged Construction Project																					
12	02	Teh	99			Stage #1	4/1/09	3/12/09	C	2/1/11	12/17/09	C	2/1/11	11/23/09	C	4/28/10	5/5/10	C	12/31/12	8/30/11	
						Stage #2	4/1/09	9/3/10	C	2/1/11	11/1/11	D	2/1/11	10/1/11	D	7/1/11	5/16/12	D	12/31/12	12/31/12	
				\$ 7,181	\$ 4,900	Project Summary	4/1/09	9/3/10	C	2/1/11	11/1/11	D	2/1/11	10/1/11	D	7/1/11	5/16/12	C	12/31/12	12/31/12	
Goshen to Kingsburg 6-Lane - Corridor Project																					
13	06	Tul	99	\$ 103,894	\$ 88,504	Goshen to Kingsburg 6-Lane	11/1/06	11/3/06	C	2/1/10	4/30/10	C	3/1/10	8/2/10	C	9/1/10	1/4/11	B	8/1/14	8/1/14	
				\$ 6,200	\$ 6,200	Landscape Mitigation	10/1/11	10/1/11		9/16/13	9/16/13		8/1/13	8/1/13		4/1/14	3/1/14		8/1/19	8/1/19	
				\$ 110,094	\$ 94,704	Project Summary	10/1/11	10/1/11		9/16/13	9/16/13		8/1/13	8/1/13		9/1/10	1/4/11	B	8/1/19	8/1/19	
Total Cost				\$ 1,235,579	\$ 887,251																

State Route 99 Bond Program Project Expenditures

Second Quarter FY 2010-11

Within Budget Conditions
G Estimated cost < or = budget
 STIP costs < 120%; No CTC action requi
P Post Vote
S Estimate within 20% at vote

Potential cost overrun conditions -
S Estimated cost STIP > 120% budget
B Estimated cost BOND > 100% budget
O Estimated cost other funds > 100% budget

Known cost overrun conditions -
S Actual cost STIP > 120% budget
B Actual cost BOND > 100% budget
O Actual cost other funds > 100% budget

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
				Support			Capital			Support		Capital														
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
Note: Expenditure data shown for this report is from Fourth Quarter FY 2009-10 data. New expenditure data system "EFIS" is being implemented and additional time is needed to produce accurate expenditure data.																										
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	BCAG	\$ -	\$ -	G	BCAG	\$ 5,465	\$ 4,494	G	BCAG	\$ -	\$ -	G	\$ 1,200	\$ -	G	Caltrans	\$ 4,394	\$ -	G	\$ 30,611	\$ -	G
<i>Island Park 6-Lane - Corridor Project</i>																										
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 500	\$ 500		Caltrans	\$ 1,500	\$ 1,778		Caltrans	\$ 200	\$ 8		\$ 250	\$ 4		Caltrans	\$ 3,500	\$ 390		\$ 17,270	\$ 155	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 2,700	\$ 2,667		Caltrans	\$ 3,400	\$ 509		Caltrans	\$ 500	\$ 67		\$ 1,350	\$ -		Caltrans	\$ 4,100	\$ -		\$ 54,000	\$ -	
				Corridor Summary		\$ 3,200	\$ 3,167	G		\$ 4,900	\$ 2,287	G		\$ 700	\$ 75	G	\$ 1,600	\$ 4	G		\$ 7,600	\$ 390	G	\$ 71,270	\$ 155	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 2,000	\$ 1,869	G	Caltrans	\$ 4,000	\$ 1,502	G	Caltrans	\$ 500	\$ 446	G	\$ 6,700	\$ 24	G	Caltrans	\$ 4,800	\$ -	G	\$ 50,000	\$ -	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 4,917	\$ 4,104	G	Caltrans	\$ 6,400	\$ 5,103	G	Caltrans	\$ 1,570	\$ 1,819	S	\$ 24,900	\$ 8,999	G	Caltrans	\$ 12,000	\$ -	G	\$ 127,000	\$ -	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 3,243	\$ 2,579	G	Caltrans	\$ 5,300	\$ 4,366	G	Caltrans	\$ 700	\$ 555	G	\$ 6,477	\$ 883	G	Caltrans	\$ 8,300	\$ -	G	\$ 94,700	\$ -	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 300	\$ 277	G	Caltrans	\$ 800	\$ 790	G	Caltrans	\$ 75	\$ 36	G	\$ 15	\$ 15	G	Caltrans	\$ 750	\$ 217	G	\$ 5,506	\$ 1,092	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ 1,000	\$ 1,040	O	Sac Co	\$ 1,800	\$ 1,102	G	Sac Co	\$ -	\$ -	G	\$ 3,000	\$ 234	G	Sac Co	\$ -	\$ -	G	\$ 28,400	\$ -	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 6,030	\$ 5,916	G	Caltrans	\$ 8,000	\$ 5,601	G	Caltrans	\$ 7,000	\$ 2,273	G	\$ 59,970	\$ 5,149	G	Caltrans	\$ 15,500	\$ -	G	\$ 154,000	\$ -	G
9	10	SJ	99	SR 99 Widening in Manteca and San Joaquin	SJCOG	\$ 3,600	\$ 3,600	G	SJCOG	\$ 8,000	\$ 11,200	O	Caltrans	\$ 2,700	\$ 94	B	\$ 12,500	\$ 163	B	Caltrans	\$ 10,400	\$ -	B	\$ 212,800	\$ -	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Sut Co	\$ 520	\$ 520	G	Caltrans	\$ 2,500	\$ 1,641	G	Caltrans	\$ 500	\$ 222	G	\$ 4,000	\$ 10	G	Caltrans	\$ 3,500	\$ -	G	\$ 22,000	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ -	\$ 0	G	Caltrans	\$ 3,600	\$ 2,134	G	Caltrans	\$ 750	\$ 389	G	\$ 4,250	\$ 997	G	Caltrans	\$ 7,000	\$ 284	G	\$ 39,291	\$ 6,214	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 499	\$ 455	G	Caltrans	\$ 746	\$ 488	G	Caltrans	\$ 271	\$ 112	G	\$ 487	\$ 203	G	Caltrans	\$ 748	\$ 356	G	\$ 4,430	\$ 1,644	G
<i>Goshen to Kingsburg 6-Ln - Corridor Project</i>																										
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 2,390	\$ 2,383	G	Caltrans	\$ 8,000	\$ 5,243	G	Caltrans	\$ 600	\$ 355	G	\$ 2,904	\$ 672	G	Caltrans	\$ 13,000	\$ 11	G	\$ 77,000	\$ -	G
				Landscape Mitigation	Caltrans	\$ -	\$ -	G	Caltrans	\$ 500	\$ -	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 700	\$ -	G	\$ 5,000	\$ -	G
				Corridor Summary		\$ 2,390	\$ 2,383	G		\$ 8,500	\$ 5,243	G		\$ 600	\$ 355	G	\$ 2,904	\$ 672	G		\$ 13,700	\$ 11	G	\$ 82,000	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2010-11
Second Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

October 1 - December 31, 2010

Federal Fiscal Year 2011

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Second Quarter Fiscal Year 2010-11

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we reported that 56 out of the 479 bridges adopted by the Commission were identified as not needing bond funds. Yerba Buena Island (YBI) ramps were also identified as nine separate bridges; therefore, this report will reflect the program delivery of 431 bond bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate part of the current \$48 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account

Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million of bond funds for Fiscal Year (FY) 2007-08, \$21 million of bond funds FY 2008-09, and \$12.2 million of bond funds for FY 2009-10. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from FY 2007-08 and FY 2008-09 will be available for future years. Consistent with the Local Bridge Seismic Retrofit Account Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$15.9 million of State match funds and \$29.9 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$45.8 million.

The Department will not be requesting a bond allocation from the Commission for FY 2010/11. The match needs for FY 2010/11 will be covered by \$8.4 million state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 416 bridges, the design phase has been completed on 283 bridges, construction is underway on 236 bridges, and retrofit is complete on 47 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2011 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified 27 bridges to be delivered in FFY 2011.

As of December 31, 2010, the Department has sub-allocated \$65,126 of state funds (based on projects authorized) in FFY 2011.

First Quarter FFY 2011 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Alameda	33C0147	Fruitvale Avenue over Oakland Estuary	Advanced to Construction
Alameda	33C0237	Elgin Street, over Ashland Avenue	Advanced to Construction
Los Angeles County	53C0885	Florence Avenue, over Rio Honda	Complete
Los Angeles County	53C892L	Queens Way North Bond, over Shoreline Drive	Complete
Los Angeles County	53C892R	Queens Way South Bond, over Shoreline Drive	Complete
Santa Barbara County	51C0014	Jalama Road over Salsipueded Creek	Complete
Santa Barbara County	51C0016	Jalama Road over Ramajal Creek	Complete

Program Management

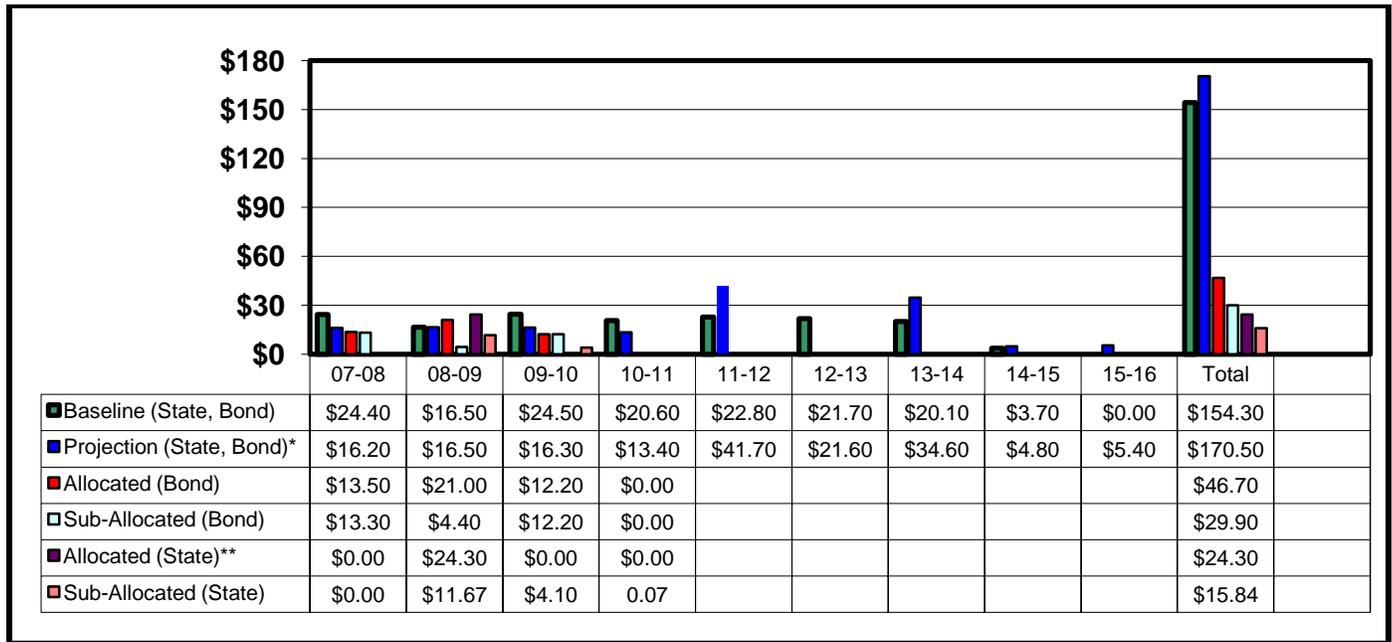
The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2011. Each project in the LBSRP is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2011 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2011

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 12-31-10	State Funds Sub-Allocated as of 12-31-10
3	Butte County	12C0120	Ord Ferry Road, over Sacramento River	Right of Way	\$2,868		
3	Nevada County	17C0045	Hirschdale Road, over Truckee River	Right of Way	\$2,868		
4	Alameda County	33C0147	Fruitvale Avenue, over Oakland Estuary	Construction	\$52,509		\$52,509
4	Alameda County	33C0237	Elgin St, over Ashland Avenue	Construction	\$12,617		\$12,617
4	Fremont	33C0128	Niles Blvd, over BARTD, Union Pacific Railroad (UPRR)	Construction	\$973,516		
4	Oakland	33C0148	23rd Avenue, over UPRR	Construction	\$711,250		
4	Oakland	33C0202	Hegenberger Road, over BARTD, UPRR,	Construction	\$1,447,580		
4	Oakland	33C0238	Campus Drive, over Lion Creek Tributary	Construction	\$351,441		
4	Oakland	33C0253	Coliseum Way, over Damon Slough	Right of Way	\$5,735		
4	Union City	33C0223	Whipple Road, over BARTD	Construction	\$74,899		
5	Monterey County	44C0009	Nacimiento Lake Drive, over San Antonio River	Right of Way	\$14,510		
5	Monterey County	44C0115	Schulte Road, over Carmel River	Construction	\$508,121		
5	Monterey County	44C0151	Peach Tree Road, over Pancho Rico Creek	Right of Way	\$5,735		
5	Santa Barbara County	51C0002	San Marcos Road, over Maria Ygnacia Creek	Construction	\$106,671		
5	Santa Barbara County	51C0006	Floradale Avenue, over Santa Ynez River	Right of Way	\$29,822		
5	Santa Barbara County	51C0017	Jalama Road, over Jalama Creek	Right of Way	\$9,176		
5	Santa Barbara County	51C0018	UPRR & Amtrak, over Hollister Avenue	Right of Way	\$5,735		
5	Santa Barbara County	51C0039	Rincon Hill Road, over Rincon Creek	Right of Way	\$5,735		

5	Santa Barbara County	51C0173	Santa Rosa Road, over Nojoqui Creek	Construction	\$144,522		
5	Santa Cruz	36C0108	Murray Avenue, over Woods Lagoon	Right of Way	\$38,539		
7	Los Angeles	53C1010	North Main Street, over Los Angeles River	Construction	\$241,700		
8	Grand Terrace	54C0379	Barton Road, over UPRR	Construction	\$51,615		
8	Indio	56C0283	South bond Indio Blvd, over UPRR	Construction	\$97,954		
8	Indio	56C0291	Jackson Street, over Indio Blvd	Construction	\$298,220		
8	Loma Linda	54C0130	Anderson Street, over UPRR & Amtrak	Construction	\$26,851		
10	Modesto	38C0050	Carpenter Road, over Tuolumne River	Construction	\$1,214,386		
11	Imperial County	58C0014	Forrester Road, over Westside Main Canal	Right of Way	\$28,675		
Total					\$6,463,250		\$65,126

LBSRP Bond and State Capital Allocations (millions)

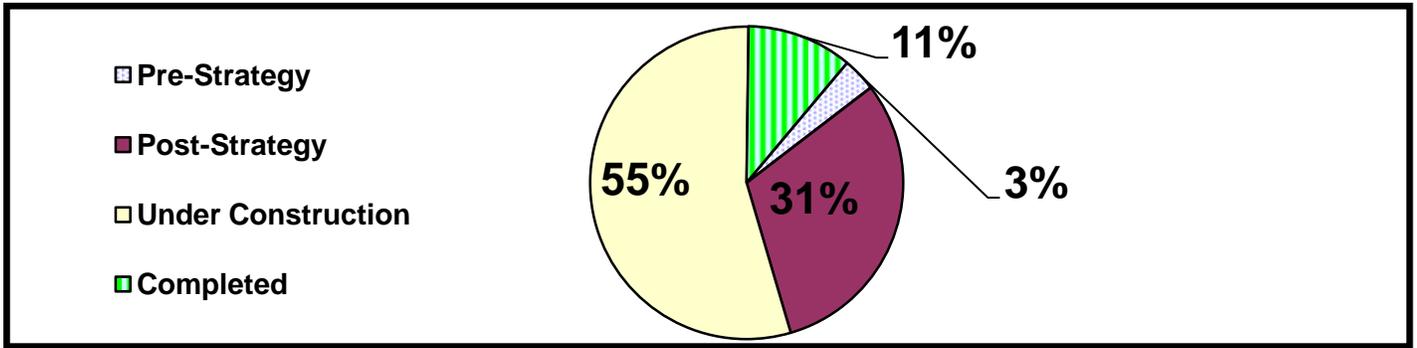


Funds are being tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement.

* Projections are based on LA-ODIS information for first quarter of FFY 2010-11. These projections are not financially constraint and should not be used for budgeting purposes.

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$46.7	\$29.9
State RW & Const.	\$32.9	\$24.3	\$15.9
Total	\$155.4	\$71.00	\$45.8
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	13	27	22	62
Department of Water Resources	1	0	23	0	0	23
BART*	1	0	0	179	2	181
San Francisco (YBI)		8	1	0	0	9
All Other Agencies	59	7	96	30	23	156
Total	63	15	133	236	47	431
Status per September 30, 2010 Report	63	15	136	238	42	431
Status per Year-End Report for FFY 2010	63	15	136	238	42	431

*45 BART bridges were de-federalized.

Status of phases provided in this table is confirmed by the Department and may be different from the attached delivery report, which contains unconfirmed data submitted by local agencies.

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$0	\$1,485,365				8/31/12	Waiting Award	✓	✓	⊗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		3/30/12	8/21/12	10/15/13	15% Design	✓	✓	⊗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$114,700		9/30/11	9/30/11	10/12/12	80% Design	✓	✓	⊗
01	Humboldt County	04C0207	Williams Creek Road	\$0	\$137,640			4/25/11	9/30/11	40% ROW	✓	⊗	⊗
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		7/21/11	11/2/11	11/30/12	10% Design	✓	⊗	⊗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		7/21/11	11/2/11	11/30/12	16% Design	✓	⊗	⊗
01	Mendocino County	10C0084	School Way	\$13,190	\$445,070		3/16/12	3/9/12	10/19/12	57% Design	✓	✓	⊗
02	Lassen County	07C0070	Road306/Cappezoli	\$0	\$137,640	▲	10/1/13	9/1/13	12/1/14	Design Phase Started	✓	✓	⊗
02	Lassen County	07C0088	County Road 417	\$0	\$227,106		10/1/13	9/1/13	12/1/14	Design Phase Started	✓	✓	◆
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200		8/31/13	3/1/13	10/31/15	32% Design	✓	✓	⊗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900		2/28/11	4/30/11	4/30/12	96% Design 41% ROW	✓	✓	⊗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		9/1/12	9/1/12	4/30/15	70% Design	☑	☑	⊗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510		2/29/12	2/29/12	6/30/15	26% Design	☑	⊗	☑
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$308,000		12/30/11	11/30/11	5/30/14	60% Design 10% ROW	☑	☑	⊗
03	Nevada County	17C0046	Hirschdale Road	\$6,310	\$277,640		12/30/11	11/30/11	5/30/14	50% Design 10% ROW	☑	☑	⊗
03	Placer County	19C0060	Auburn-Foresthill Road	\$5,735	\$4,897,690				12/1/13	Waiting Award	☑	⊗	☑
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			6/30/12	78% Construction	☑	☑	☑
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	☑	☑	☑
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,905		3/1/11		6/30/12	95% Design	☑	☑	⊗
04	Alameda County	33C0237	Elgin Street	\$0	\$12,617		1/31/11	▲	12/31/11	98% Design	☑	☑	☑
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600		2/28/11	3/30/11	1/30/13	95% Design 75% ROW	☑	☑	⊗
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		2/28/11	4/30/11	11/15/11	84% Design	☑	☑	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Fairfax	27C0144	Creek Road	\$0	\$22,366		3/31/11	No R/W	12/1/11	15% Design	✓	✓	◆
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		3/31/11	3/1/11	2/28/12	70% Design 50% ROW	✓	⊗	⊗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		7/1/11	7/29/11	8/31/12	Design Phase Started	✓	✓	✓
04	Larkspur	27C0150	Alexander Avenue	\$0	\$185,000		9/30/11	6/30/11	12/31/12	52% Design	✓	✓	⊗
04	Oakland	33C0030	Embarcadero Street	\$5,736	\$2,535,046		4/30/11	6/30/11	12/31/13	95% Design	✓	⊗	⊗
04	Oakland	33C0148	23rd Avenue	\$4,588	\$705,515		3/31/11	6/30/11	4/30/13	90% Design	✓	⊗	⊗
04	Oakland	33C0178	Park Boulevard	\$0	\$144,787				4/30/12	Waiting Award	✓	✓	⊗
04	Oakland	33C0179	Park Boulevard	\$0	\$144,787				4/30/12	Waiting Award	✓	✓	⊗
04	Oakland	33C0180	Park Boulevard	\$0	\$144,787				4/30/12	Waiting Award	✓	✓	⊗
04	Oakland	33C0181	East 14th Street	\$0	\$484,034				9/30/12	10% Construction	✓	✓	✓
04	Oakland	33C0182	East 12th Street	\$0	\$1,219,261				9/30/12	10% Construction	✓	✓	✓
04	Oakland	33C0202	Hegenberger Road	\$4,588	\$1,436,242		3/31/11	6/30/11	4/30/13	90% Design	✓	⊗	⊗
04	Oakland	33C0215	Leimert Boulevard	\$0	\$557,968		3/31/12	6/30/12	4/30/14	90% Design	✓	⊗	⊗

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04	Oakland	33C0238	Campus Drive	\$0	\$345,533		3/31/11	6/30/11	4/30/13	90% Design	✓	✓	⊗
04	Oakland	33C0253	Coliseum Way	\$4,588	\$440,816		3/31/11	6/30/11	4/30/13	90% Design	✓	⊗	⊗
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		12/31/11	12/31/11	12/31/14	80% Design 10% ROW	✓	✓	⊗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/12	9/30/12	9/30/14	50% Design	✓	✓	⊗
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$198,219		11/18/11	NO ROW	6/17/13	35% Design	✓	✓	⊗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$44,200		08/31/10	NO ROW	6/30/11	95% Design	✓	✓	⊗
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$130,847			NULL	12/31/11	Waiting Award	✓	✓	◆
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$136,374			NULL	12/31/11	Waiting Award	✓	✓	◆
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$163,627			NULL	12/31/11	Waiting Award	✓	✓	◆
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,125			NULL	12/31/11	Waiting Award	✓	✓	◆
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400	9/30/11	1/30/12	11/30/11	5/31/12	90% Strategy	✓	✓	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior	\$1,671,709	\$14,601,726				12/30/12	50% Construction	✓	✓	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road	\$0	\$1,417,879				9/30/13	Waiting Award	✓	✓	✓

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04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads	\$0	\$1,196,780				9/30/13	Waiting Award	✓	✓	✓
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads	\$0	\$298,676				7/31/14	Waiting Award	✓	✓	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads	\$0	\$1,906,314				6/30/14	Waiting Award	✓	✓	⊗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 6: West Oakland Aerials over Public Roads	\$0	\$192,581				9/30/13	Waiting Award	✓	✓	✓
04	San Francisco Coutny Transporation Authority	34U0003	San Francisco & Approach Structures	\$0	\$18,000,000		10/1/11	10/24/11	12/31/13	85% Strategy	✓	✓	✓
04	San Francisco Coutny Transporation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$0	\$873,690	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆
04	San Francisco Coutny Transporation Authority	01CA0003	East bound I-80 off ramp connecting to Treasure Island Road	\$0	\$408,963	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆
04	San Francisco Coutny Transporation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$316,015	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆
04	San Francisco Coutny Transporation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$204,481	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆
04	San Francisco Coutny Transporation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$111,537	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆
04	San Francisco Coutny Transporation Authority	01CA007	Treasure Isand Road west of SFOBB	\$0	\$74,357	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆
04	San Francisco Coutny Transporation Authority	01CA007	Treasure Island Road West of SFOBB	\$0	\$92,945	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆

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04	San Francisco County Transportation Authority	1CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$111,536	7/29/11	7/4/12	11/30/11	12/31/13	5% Strategy	✓	✓	◆
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$2,721,335				6/30/12	60% Construction	✓	✓	✓
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	✓	✓	✓
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557			NULL		Project Complete	✓	✓	✓
04	San Jose	37C0732	East William Street	\$0	\$15,762					Project Complete	✓	✓	✓
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	✓	✓	✓
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$930,000		12/30/11	12/30/11	6/15/13	20% Design	✓	⊗	⊗
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460					Project Complete	✓	✓	✓
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549					Project Complete	✓	✓	✓
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	✓	✓	✓
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	✓	✓	✓
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/12	5/1/12	10/15/16	5% Design	✓	✓	✓

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04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/12	12/1/12	11/1/13	50% Design	☑	☑	⊗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$165,510				11/1/11	Waiting Award	☑	☑	⊗
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	☑	☑	⊗
04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	☑	☑	⊗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016	9/30/11	9/30/15	9/30/15	10/1/16	Request Re-Strategy	☑	☑	⊗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	☑	☑	☑
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/12	12/1/12	10/1/15	Design Phase Started	☑	☑	☑
04	Union City	33C0111	Decoto Road	\$0	\$626,147		12/31/11	6/1/12	11/30/13	85% Design 96% ROW	☑	☑	⊗
04	Union City	33C0223	Whipple Road	\$0	\$74,899			3/1/11	5/1/12	95% Design 95% ROW	☑	☑	⊗
04	Vallejo	23C0152	Sacramento Street	\$5,735	\$1,098,138	8/1/11	7/1/12	9/1/12	10/1/15	Request Re-Strategy	☑	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	☑	☑	☑
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/12	12/31/12	12/31/13	40% Design	☑	⊗	⊗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		1/1/13	4/1/14	4/1/15	Design Phase Started	☑	⊗	☑

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05	Monterey County	44C0115	Schulte Road	\$0	\$508,121			6/1/11	12/15/12	90% ROW	☑	⊗	⊗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/11	12/31/11	12/31/12	40% Design	☑	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	\$0	\$413,493		1/31/11	1/31/11	12/31/11	99% Design 98% ROW	☑	⊗	⊗
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		5/30/12	1/30/13	1/30/14	Design Phase Started	☑	☑	☑
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891				▲	Project Complete	☑	☑	☑
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,820				▲	Project Complete	☑	☑	☑
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$37,760	\$362,755		5/31/11	12/31/11	9/30/13	30% Design	☑	⊗	☑
05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$5,735	\$286,750		10/3/11	10/3/11	12/18/12	60% Design	☑	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	\$1,720	\$114,132		2/28/11	2/28/11	9/30/11	90% Design 90% ROW	☑	⊗	◆

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05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		6/30/12	6/30/12	1/30/14	75% Design	✓	✓	✓	
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497				▲	Project Complete	✓	✓	✓	
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	✓	✓	✓	
05	Santa Barbara County	51C0017	Jalama Road	\$0	\$240,870			1/15/13	1/15/13	12/30/13	80% Design	✓	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$5,735	\$138,000		6/30/11	6/30/11	12/18/11	80% Design	✓	⊗	◆	
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		8/30/11	2/28/11	1/30/12	5% Design	✓	✓	⊗	
05	Santa Barbara County	51C0173	Santa Rosa Road	\$4,474	\$148,766		3/30/11	2/28/11	9/30/11	95% Design 95% ROW	✓	⊗	◆	
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$11,470		6/29/12	No R/W	9/27/13	12% Design	✓	✓	◆	
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		3/31/11	6/30/11	12/31/12	82% Design	✓	⊗	⊗	
05	Solvang	51C0008	Alisal Road	\$0	\$46,701		5/31/13	No R/W	9/30/14	Design Phase Started	✓	✓	⊗	
06	Bakersfield	50C0021L	Manor Street South Bound	\$0	\$298,220	6/30/11	4/30/12	No R/W	12/31/13	15% Strategy 20% Design	✓	✓	⊗	
06	Bakersfield	50C0021R	Manor Street North Bound	\$0	\$298,220	6/30/11	4/30/12	No R/W	12/31/13	15% Strategy 20% Design	✓	✓	⊗	
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		5/30/11	No ROW	2/15/12	5% Design	✓	✓	⊗	

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06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940	Phase Complete	5/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352	Phase Complete	6/30/11	No ROW	2/15/12	5% Design	✓	✓	✗

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06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$0					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$17,205		6/30/11	No ROW	2/15/12	5% Design	✓	✓	⊗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$33,372		▲	NULL	4/30/11	Waiting Award	✓	✓	✓
06	Fresno County	42C0280	West Althea Avenue	\$0	\$45,880	4/1/11	5/31/12	No ROW	1/30/13	80% Strategy	✓	⊗	⊗
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$45,880	4/1/11	5/31/12	No ROW	1/30/13	80% Strategy	✓	⊗	⊗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885		3/31/11	3/31/11	6/30/12	65% Design 30% ROW	✓	✓	◆
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		10/26/12	No ROW	7/17/15	55% Design	✓	✓	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				11/29/13	5% Construction	✓	✓	✓
07	Los Angeles	53C0784	At&Sf Rr	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400		2/28/12	6/15/12	1/9/15	85% Design 50% ROW	✓	✓	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			
07	Los Angeles	53C1010	North Main Street	\$0	\$723,595				1/14/13	5% Construction	✓	✓	✓
07	Los Angeles	53C1184	4th Street	\$0	\$290,191				12/28/12	5% Construction	✓	✓	✓

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				3/30/12	40% Construction	☑	☑	⊗
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				6/28/13	3% Construction	☑	☑	⊗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				3/30/12	40% Construction	☑	☑	◆
07	Los Angeles	53C1875	Avenue 26	\$0	\$229,400		6/29/12	No R/W	8/1/14	20% Design	☑	☑	☑
07	Los Angeles	53C1880	Sixth Street	\$11,323,573	\$29,740,105		12/31/13	12/31/13	6/29/18	35% Design	☑	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		12/30/11	4/30/12	3/28/16	90% Design 10% ROW	☑	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		12/30/11	No R/W	3/28/16	90% Design	☑	☑	⊗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		12/30/11	4/30/12	3/28/16	90% Design 10% ROW	☑	☑	⊗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		12/30/11	4/30/12	3/28/16	90% Design 10% ROW	☑	☑	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$121,536		▲		9/1/12	75% ROW	☑	☑	☑
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				4/30/12	30% Construction	☑	☑	☑
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,637			▲	▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
■ Phase Complete
 ▲ Completed ahead of schedule
 ■ Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			2/28/11	5/31/13	81% ROW	✓	✓	⊗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,518		▲	▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,080				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$198,617	▲			3/31/11	30% Construction	✓	✓	✓
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$373,586				5/30/11	80% Construction	✓	✓	✓
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$31,038				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$285,045				4/30/12	25% Construction	✓	✓	✓
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$56,141				3/31/11	60% Construction	✓	✓	◆
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$200,260				▲	Project Complete	✓	✓	✓

- ✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
- ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)
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 Completed ahead of schedule
 Behind schedule

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$26,234				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$186,296		▲		10/30/12	Waiting Award	✓	✓	✓
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400					Project Complete	✓	✓	✓
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$66,519				4/30/11	60% Construction	✓	✓	◆
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$66,627				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$7,363				3/31/11	90% Construction	✓	✓	✓
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	✓	✓	✓
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$11,681				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$23,419				3/31/11	51% Construction	✓	✓	✓
07	Los Angeles County	53C0599	Alameda Street	\$0	\$409,476	▲			1/31/13	Waiting Award	✓	✓	✓
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C0807	Avenue T	\$0	\$123,439				▲	Project Complete	✓	✓	✓

- ✓ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$14,243				4/28/11	30% Construction	☑	☑	☑
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0867	Soto Street	\$0	\$359,680				3/31/11	80% Construction	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$26,281				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890	Queens Way-South Bound	\$0	\$275,317				5/30/11	80% Construction	☑	☑	☑
07	Los Angeles County	53C0890	Queens Way-South Bound	\$0	\$275,317				5/30/11	80% Construction	☑	☑	☑
07	Los Angeles County	53C0892	Queens Way South Bound	\$0	\$275,757				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892	Queens Way North Bound	\$0	\$275,757				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,602				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658					Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				6/30/11	90% Construction	☑	☑	☑
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259				9/30/11	75% Construction	☑	☑	☑

- ☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$66,778				4/28/11	95% Construction	✓	✓	✓
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$388,356				2/28/11	90% Construction	✓	✓	✓
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$24,093				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1403	The Old Road	\$0	\$812,443	▲	5/1/12	10/31/12	2/1/15	6% Design	✓	✓	✓
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$243,580		▲		▲	Project Complete	✓	✓	◆
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$244,559				▲	Project Complete	✓	✓	✓
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$24,955				3/31/11	40% Construction	✓	⊗	◆
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	✓	✓	✓
08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	8/1/11	9/1/12	6/2/13	12/20/14	35% Strategy	✓	⊗	⊗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	9/15/11	7/30/12	2/11/13	4/12/14	Strategy Started	✓	✓	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	9/15/11	7/30/12	2/11/13	4/12/14	Strategy Started	✓	⊗	⊗

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact

◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199	Phase Complete	12/31/11	No R/W	8/31/12	90% Design	✓	✓	✗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911	Phase Complete	12/31/11	No R/W	8/31/12	90% Design	✓	✓	✗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911	Phase Complete	12/31/11	No R/W	8/31/12	90% Design	✓	✓	✗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285	Phase Complete	12/31/11	No R/W	8/31/12	90% Design	✓	✓	✗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384	Phase Complete	12/31/11	No R/W	8/31/12	90% Design	✓	✓	✗
08	Colton	54C0375	West C Street	\$0	\$14,911	Phase Complete	12/31/11	No R/W	8/31/12	90% Design	✓	✓	✗
08	Colton	54C0384	C Street	\$0	\$22,366	Phase Complete	12/31/11	No R/W	10/1/11	90% Design	✓	✓	✗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292	Phase Complete	12/31/11	No R/W	8/31/12	90% Design	✓	✓	✗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675	Phase Complete	08/30/10	No R/W	2/15/12	25% Design	✓	✓	✗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205	Phase Complete	08/30/10	No R/W	2/15/12	40% Design	✓	✓	✗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675	Phase Complete	6/30/11	No R/W	2/15/12	25% Design	✓	✓	✗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205	Phase Complete	6/30/11	No R/W	2/15/12	40% Design	✓	✓	✗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205	Phase Complete	6/30/11	No R/W	2/15/12	40% Design	✓	✓	✗

 No known scope, budget, or schedule impacts
  Known scope, budget, or schedule impact
 Potential schedule impact (late, but within the same Federal Fiscal Year)
 Phase Complete
  Completed ahead of schedule
  Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188		3/15/11	2/15/11	6/1/12	98% Design 98% ROW	✓	✓	⊗
08	Indio	56C0084	Jackson Street	\$2,294	\$157,218		4/30/11	6/30/11	12/31/11	99% Design	✓	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$2,294	\$137,640		1/31/11	3/15/11	12/31/11	99% Design	✓	⊗	⊗
08	Indio	56C0291	Jackson Street	\$2,294	\$298,220		1/31/11	3/15/11	12/31/11	99% Design	✓	⊗	⊗
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554		4/30/11	6/30/11	12/31/11	99% Design	✓	⊗	◆
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	4/1/13	6/15/14	No RW	6/21/16	Request Re-Strategy	✓	✓	⊗
08	Loma Linda	54C0130	Anderson Street	\$0	\$26,381				9/30/11	Waiting Award	✓	✓	✓
08	Riverside County	56C0001	South Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	65% Construction	✓	✓	✓
08	Riverside County	56C0001	North Bound Van Buren Boulevard	\$0	\$1,316,701				12/15/11	65% Construction	✓	✓	✓
08	Riverside County	56C0017	River Road	\$0	\$21,678				6/15/11	86% Construction	✓	✓	◆
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400		8/15/16	8/10/16	5/15/19	5% Strategy	✓	✓	◆
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670	5/3/11	5/30/12	5/30/12	7/1/14	95% Strategy	✓	✓	◆
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205		5/30/11	No RW	2/15/12	40% Design	✓	✓	⊗

✓ No known scope, budget, or schedule impacts
 ⊗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		4/30/11	No R/W	2/15/12	40% Design	✓	✓	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		5/30/11	No R/W	2/15/12	10% Design	✓	✓	⊗
10	Merced County	39C0339	Canal School Road	\$0	\$113,668					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,214,386		3/1/11		6/1/12	98% Design	✓	✓	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	✓	✓	✓
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576	⊗	2/1/13	2/1/13	8/1/15	25% Design	✓	✓	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	✓	✓	✓
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	7/1/12	11/1/14	Design Phase Started	✓	✓	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	✓	✓	✓
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655		3/31/11		7/31/13	100% ROW	✓	✓	✓
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		4/28/12	No R/W	10/31/12	100% Strategy	✓	✓	⊗
10	Stanislaus County	39C0001	River Road	\$0	\$670,995		3/30/12	12/30/12	12/28/14	100% Strategy	✓	✓	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		3/30/12	4/1/12	12/30/14	6% Design	✓	⊗	⊗

- ✓ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$2,560,755				9/30/12	1% Construction	✓	✗	✓
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	12/21/11	9/21/14	10/21/13	5/21/15	Request Re-Strategy	✓	✓	✗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	12/21/11	12/21/13	No R/W	8/21/14	Request Re-Strategy	✓	✓	✗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	12/21/11	12/21/13	No R/W	8/21/14	Request Re-Strategy	✓	✓	✗
11	Oceanside	57C0010	Douglas Drive	\$0	\$743,065			9/1/11	12/31/12	100% Design	✓	✓	✗
11	Oceanside	57C0322	Hill Street	\$0	\$930,956		6/30/11	6/30/11	12/30/12	33% Design	✓	✓	✓
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,397,812					Project Complete	✓	✓	✓
11	San Diego	57C0416	First Avenue	\$0	\$698,064					Project Complete	✓	✓	✓
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		7/1/12	9/1/12	12/1/13	20% Design	✓	✓	✓
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$20,646	6/30/11	5/30/12	No R/W	6/30/13	13% Strategy	✓	✓	✗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		9/15/11	10/7/12	7/15/13	100% Strategy	✓	✓	✗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$96,459				3/14/11	Waiting Award	✓	✗	◆
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$67,761				3/14/11	Waiting Award	✓	✗	✗

✓ No known scope, budget, or schedule impacts ✗ Known scope, budget, or schedule impact

◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
12	Newport Beach	55C0151	Bayside Drive	\$0	\$57,500				3/14/11	Waiting Award	✓	⊗	◆
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$55,379					Project Complete	✓	✓	✓
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$468,894	▲		No R/W	6/13/12	Waiting Award	✓	✓	◆
12	Orange County	55C0656	Route 55 Departures	\$0	\$109,539			No R/W	6/13/12	Waiting Award	✓	✓	◆
12	Orange County	55C0657	Macarthur	\$0	\$40,260			No R/W	6/13/12	Waiting Award	✓	✓	◆
12	Orange County	55C0658	Departures Traffic	\$0	\$186,961			No R/W	6/13/12	Waiting Award	✓	✓	◆
Total				\$13,607,897	\$156,933,173								

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 ⊗ Known scope, budget, or schedule impact
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**FY 2010-11
2nd Quarter Report
State-Local Partnership
Program**

Quarterly Report to the
**California Transportation
Commission**



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the second quarter of the State Fiscal Year (FY) 2010-11 for the State-Local Partnership Program (SLPP). There are 79 projects with a total value of \$363.2 million (M) that have been approved by the California Transportation Commission (Commission) for this program. There are 11 projects that were previously removed from the program and they are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the “formula” or “competitive” programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Eight projects have previously been removed from the program because of the uncertainty of available bond funding. The 10 remaining projects total \$73.3M in SLPP bond funds. Eight projects have approved allocations; one of these projects has been completed and one had an approved Letter of No Prejudice (LONP) prior to allocation. The remaining two projects are not yet delivered.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Two of the projects were previously removed from the program and one project has a revised schedule and will be re-programmed in Cycle four. The remaining 19 projects total \$139.4M in SLPP funds. Five of these projects have approved allocations; one of these has been completed. Six projects are delivered but not allocated; five of these have an approved LONP. The remaining eight projects are not yet delivered.
- Cycle 3: So far in FY 2010-11 there have been eight projects programmed for a total of \$121.1M. Three of these projects have been delivered but not allocated and the

remaining five have not been delivered. One of the delivered projects has an approved LONP.

COMPETITIVE PROGRAM:

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was removed because the agency could no longer obtain the matching developer funds. The 11 remaining projects total \$8.6M in SLPP bond funds. Ten of these projects have approved allocations; one of these projects has been completed and one had an approved LONP prior to allocation. The other project is expected to be delivered next quarter.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. These 14 projects total \$10M in SLPP bond funds. Seven of these projects have approved allocations; two of these projects have been completed. One of the completed projects had an approved LONP and another project had an approved LONP prior to allocation. Six of the projects are delivered but not allocated; three of these have an approved LONP. The remaining project is expected to come in with a time extension request during the next quarter.
- Cycle 3: For FY 2010-11, 17 projects were programmed for competitive share funding in November 2010. These projects total \$10.8M in SLPP bond funds.

LONP:

The LONP Guidelines were approved in December 2009. As of December 31, 2010, there are 13 projects that have requested, and been approved for, a LONP. See the attached lists for specific project information.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	3	Nev	Truckee	7430	Annual Slurry Seal Project (2)	\$673	\$673	\$163	7/2010	100%	X					●	●	●
2	3	Nev	Truckee	7477	2011 Slurry Seal Project (3)	\$890	\$890	\$72	4/2011	0				X		●	●	●
3	3	Nev	Nevada City	7424	Nevada City Paving- Various Locations (2)	\$62	\$62	\$31	5/2011	0			X			●	●	□
4	3	Sac	Caltrans		Sac 50 – HOV (1)	\$108,027	\$79,277	\$7,214	10/2009	64%	X					●	●	●
5	3	Sac	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	8/2011	0				X		●	●	●
6	3	Sac	Sacramento RT		South Sacramento Light Rail, Ph 2 (3)	\$275,478	\$222,212	\$7,200	7/2011	0				X		●	●	●
7	4	Ala	Alameda Cty Transit		Bus Procurement Program (2)	\$41,620	\$41,620	\$8,215	7/2011	0				X		●	●	●
8	4	Various	Bay Area Rapid Transit		BART - Warm Springs Extension (1)	\$890,000	\$746,904	\$31,275	6/2011	12%	X					●	●	●
9	4	Various	Bay Area Rapid Transit		BART - Warm Springs Extension (2)	\$890,000	\$746,904	\$23,158	6/2011	12%	X					●	●	●
10	4	Various	Bay Area Rapid Transit		BART - Warm Springs Extension (3)	\$890,000	\$746,904	\$23,341	6/2011	0			X			●	●	●
11	4	Bay Area Toll Auth.	Bay Area Rapid Transit		Oakland Airport Connector (2)	\$529,000	\$499,100	\$1,000	10/2010	0	X		X		X	●	●	□
12	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1)	\$122,550	\$87,300	\$5,253	7/2011	0				X		●	●	●
13	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2)	\$210,800	\$155,460	\$5,012	3/2012	0				X		●	●	●
14	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (3)	\$122,550	\$87,300	\$4,731	7/2011	0				X		●	●	●
15	4	CC	El Cerrito	7434	2010 RAC Overlay Program (2)	\$2,206	\$2,031	\$354	7/2010	95%				X		●	●	○
16	4	SF	Caltrans		Doyle Drive Replacement Project (2)	\$954,847	\$200,000	\$8,397	8/2011	0				X		●	●	●
17	4	SM	San Mateo County Transit Dist		Purchase Buses for Paratransit (2)	\$215	\$215	\$49	10/2010	0				X		●	●	●
18	4	Son	Santa Rosa		Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$1,200	3/2010	0	X					●	●	●
19	6	Mad	Chowchilla	7443	Measure T Street Improvement (1)	\$2,735	\$2,518	\$258	6/2011	0				X		●	●	○
20	6	Mad	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA (1)	\$732	\$712	\$356	11/2010	35	X					●	●	●
21	6	Mad	Madera County	7406	Ave 12 Sidewalk between Roads 36 & 37 (1)	\$416	\$405	\$150	7/2010	100%	X					●	●	●
22	6	Mad	City of Madera	7444	Street 3R and ADA Improvements (2)	\$444	\$434	\$216	3/2011	0				X		●	●	●
23	6	Mad	Madera County Transp. Commission	7445	Road 200 Reconstruction & Widening (2)	\$6,919	\$5,624	\$544	7/2011	0		X				●	●	◆

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
24	6	Tul	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	0	X				●	●	●	
25	6	Tul	Tulare County	7429	Road 108 Widening (2)	\$29,498	\$29,498	\$2,295	12/2010	0			X	X	●	●	□	
26	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	15%	X				●	●	●	
27	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$69,300	\$64,710	\$20,000	2/2011	0			X	X	●	●	□	
28	7	LA	Caltrans		I-5 Carmenita Interchange (2)	\$379,730	\$160,600	\$14,925	10/2010	0		X			●	●	◆	
29	7	LA	LA County Metropolitan Transp Auth.		LA - San Fernando Valley Transit Ext (2)	\$324,764	\$287,102	\$14,700	7/2009	8%	X		X	X	●	●	□	
30	7	LA	LA County Metropolitan Transp Auth		LA - San Fernando Valley Transit Ext (3)	\$324,764	\$287,102	\$34,480	7/2009	0%			X		●	●	□	
31	7	LA	LA County Metropolitan Transp Auth		CNG Bus Procurement (3)	\$102,459	\$102,459	\$38,550	1/2010	0				X	●	●	●	
32	7	LA	Southern CA Regional Rail Authority		Positive Train Control (3)	\$201,600	\$182,757	\$10,000	10/2010	60%	X		X	X	●	●	□	
33	8	Riv	Riverside County Transp. Comm	7440	SR74 / I-215 Interchange (2)	\$46,552	\$23,801	\$3,700	6/2010	6%				X	●	●	○	
34	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,000	\$30,040	\$5,100	10/2010	1%	X				●	●	●	
35	11	SD	San Diego Assoc. of Gov.		Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	30%	X		X	X	●	●	□	
36	12	Ora	City of Brea	7408	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,900	\$200	10/2010	50%	X			X	●	●	●	
37	12	Ora	City of Buena Park	7447	Beach Blvd / SR 91 EB Ramp Widen (2)	\$1,260	\$1,260	\$465	1/2011	0				X	●	●	●	
Totals								\$333.8M			15	2	9	15	7			

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
 □ Project has been delivered and is awaiting allocation.
 ○ The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

SLPP Corrective Actions – Formula Projects

Project 23: Road 200 Reconstruction and Widening

Allocation was granted in May 2010. The Madera County Transportation Commission (MCTC) changed the construction start date from March 2011 to July 2011, due to local financial and funding difficulties. The MCTC will submit a request for award extension and a project scope change at the January 2011 Commission meeting.

Project 28: I-5 Carmenita Interchange

Allocation was granted in June 2010. The construction start date is being pushed out to late 2011. They have right-of-way issues that are still unresolved. The Department will submit a request for award extension at the January 2011 Commission meeting.

SLPP Updates – Formula Projects

ProjectS 12 & 14: SR 4 East Somersville to 160 Segment 2

The construction start date is being moved out from July 2011 to September 2011.

Project 15: 2010 RAC Overlay

This project was started prior to receiving an allocation. It will be removed from the program and the funds re-programmed to another project.

Project 16: Doyle Drive Replacement

The Public Private Partnership agreement for this project was signed on January 3, 2011.

Project 17: Purchase Buses for Paratransit

The San Mateo County Transit District has moved the construction start date from October 2010 to February 2011.

Project 19: Measure T Street Improvement

The City of Chowchilla will be removing this project from the program and re-programming the funds on a future project.

Project 25: Road 108 Widening

The construction start date has been moved from December 2010 to February 2011. Tulare County has delivered this project but it is not yet allocated. A LONP was approved for this project in August 2010.

Project 27: I-10 & I-110 Convert HOV to HOT Lanes

This is a design build project. The project will be awarded when the design build contract is awarded, which is scheduled for February 2011. This project was approved for a LONP in September 2010. The project total cost was increased from \$69.3M to \$127.350M. This was mainly due to an increase in construction costs from \$64.71M to \$122.55M.

Project 31: CNG Bus Procurement

The Los Angeles County Metropolitan Transportation Authority has moved the construction start date from January 2010 to February 2011.

Project 34: Lower Sacramento Road Grade Separation

The project total cost was increased from \$34M to \$34.4M. This was due to an increase in right of way costs.

Project 37: Beach Boulevard / SR 91 EB Ramp Widen

The City of Buena Park is moving the construction start date from January 2011 to April 2011. This is due to a delay in obtaining an encroachment permit from the Department.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
38	3	ED	City of Placerville	7402	Point View Drive (1)	\$3,155	\$2,455	\$750	4/2011	0		X				●	●	●
39	3	ED	El Dorado County	7415	White Rock Rd. Widen & Signal (2)	\$1,328	\$1,000	\$500	9/2010	1%	X					●	●	●
40	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection (2)	\$2,173	\$1,463	\$710	8/2010	26%	X					●	●	●
41	3	ED	El Dorado County	7414	Silva Valley Parkway Widening (2)	\$2,425	\$1,986	\$993	10/2010	1%	X					●	●	●
42	3	Pla	Placer County		Tahoe City Transit (1)	\$7,342	\$5,808	\$226	7/2010	16%	X					●	●	●
43	3	Sac	City of Elk Grove	7398	Waterman / Grant Line (1)	\$4,072	\$3,315	\$1,000	7/2010	40%	X					●	●	●
44	3	Sac	City of Elk Grove	7397	Franklin/ Elk Grove (1)	\$4,015	\$1,976	\$988	4/2010	100%	X					●	●	●
45	3	Yol	City of West Sacramento	7425	Tower Bridge Gateway - East phase (2)	\$8,789	\$8,789	\$1,000	10/2010	0	X		X	X		●	●	□
46	5	SLO	San Luis Obispo County	7409	Willow Rd. Extension (1)	\$6,500	\$6,500	\$1,000	6/2010	40%	X					●	●	●
47	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$32,000	\$32,000	\$1,000	12/2010	0			X	X		●	●	□
48	5	SLO	City of San Luis Obispo	7483	South Higuera / Los Osos Valley (3)	\$1,200	\$1,200	\$600	5/2011	0			X			●	●	●
49	5	SB	Santa Barbara County	7412	Union Valley Pkwy / Bradley Rd (2)	\$1,278	\$1,100	\$550	6/2010	100%	X					●	●	●
50	5	SB	Santa Barbara County	7472	Summerland – Ortega Hill Rd (3)	\$2,000	\$2,000	\$250	5/2011	0			X			●	●	●
51	5	SB	City of Goleta	7417	Fairview / Berkeley Traffic Signal (2)	\$315	\$300	\$150	11/2010	0	X					●	●	●
52	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$767	\$670	\$335	9/2011	0			X			●	●	●
53	6	Fre	City of Clovis	7466	Bullard / Locan (3)	\$861	\$730	\$315	6/2011	0			X			●	●	●
54	6	Fre	City of Clovis	7469	DeWolf Ave & Nees Ave to SR 168 (3)	\$1,675	\$760	\$380	6/2011	0			X			●	●	●
55	6	Fre	City of Clovis	7468	Shaw Ave Improvements (3)	\$569	\$486	\$243	5/2011	0			X			●	●	●
56	6	Fre	City of Clovis	7467	Shaw / Locan Improvements (3)	\$1,514	\$1,010	\$505	8/2011	0			X			●	●	●
57	6	Kin	City of Hanford	7399	Greenfield Ave. Extension (1)	\$876	\$806	\$250	8/2010	70%	X					●	●	●
58	6	Kin	City of Hanford	7400	12th Ave Widening (1)	\$2,743	\$2,523	\$600	8/2010	70%	X					●	●	●
59	6	Kin	City of Hanford	7411	11th Ave Widening (2)	\$939	\$811	\$500	6/2010	98%	X			X		●	●	●
60	6	Kin	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,140	\$2,795	\$750	9/2011	0			X			●	●	●
61	8	Riv	City of Riverside	7426	Rte 91 Auxiliary Lane (2)	\$3,100	\$2,750	\$1,000	3/2011	0			X	X		●	●	□

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
62	8	Riv	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	5/2011	0			X			●	●	◆
63	8	Riv	City of Moreno Valley	7441	Eucalyptus Street Improvements (2)	\$6,266	\$5,405	\$1,000	10/2010	0			X			●	●	□
64	8	Riv	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$836	\$620	\$150	8/2011	0				X		●	●	◆
65	8	Riv	City of Indio	7418	Golf Center Parkway Rehab (2)	\$3,400	\$3,000	\$433	2/2010	100%	X			X		●	●	●
66	8	Riv	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$11,861	\$9,954	\$1,000	6/2011	0				X		●	●	●
67	8	SBD	Town of Apple Valley	7473	Bear Valley and Deep Creek Roads (3)	\$184	\$184	\$92	2/2011	0				X		●	●	●
68	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3)	\$32,838	\$25,500	\$1,000	10/2011	0				X		●	●	●
69	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$30,845	\$25,000	\$1,000	6/2011	0				X		●	●	●
70	8	SBD	City of Rancho Cucamonga	7475	I-15 at Baseline Road Interchange (3)	\$43,100	\$30,720	\$1,000	9/2011	0				X		●	●	●
71	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	9/2011	0				X		●	●	●
72	10	Ama	Amador County	7404	Mission Blvd Gap (1)	\$1,955	\$1,600	\$800	4/2010	95%	X					●	●	●
73	10	Ama	Amador County Transp. Comm	7465	SR 104 / Prospect Drive Relocation (3)	\$2,132	\$1,771	\$885	5/2011	0				X		●	●	●
74	10	Mer	City of Merced	7419	59/ Cooper Ave Signal (1)	\$5,020	\$2,300	\$1,000	2/2011	0				X		●	●	◆
75	10	Mer	City of Merced	7410	Parsons Ave (1)	\$2,520	\$1,590	\$1,000	11/2010	5%	X					●	●	●
76	10	Mer	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	1/2011	0			X			●	●	□
77	10	Mer	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	9/2011	0				X		●	●	●
78	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	35%	X				X	●	●	●
79	12	Ora	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$5,921	\$4,000	\$1,000	8/2011	0				X		●	●	●
Totals								\$29.4M			17	1	6	19	6			

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
 □ Project has been delivered and is awaiting allocation.
 ○ The agency will be removing the project from the program. Project may have been started without an allocation.

SLPP Corrective Actions – Competitive Projects

Project 62: Cactus Avenue

The City of Moreno Valley is pushing out the construction start date from May 2011 to January 2012. They have been informed that they need to come in with a time extension request.

Project 64: Magnolia Ave/Neece Street Signal

Riverside County moved the construction start date from June 2011 to August 2011. The delay is due to Riverside County having an issue obtaining right-of-way from Union Pacific. The County has not yet made a request for allocation and will come in for a time extension request in January 2011.

Project 74: 59/Cooper Avenue Signal

The City of Merced will have an allocation request for this project on the Commissioners January 2011 agenda. The agency has moved the construction start date from October 2010 to February 2011. The project total cost has been decreased from \$5.020M to \$4.851M. This was due to a decrease in right of way costs.

SLPP Updates – Competitive Projects

Project 39: White Rock Road / Widen and Signal

The project total cost was increased from \$1.328M to \$1.336M. This was due to changes in the right of way phase.

Project 40: Durock Road / Business Drive

The project total cost was increased from \$2.173M to \$2.197M. This was due to a change in the environmental phase.

Project 41: Silva Valley Parkway

The project total cost was decreased from \$2.425M to \$2.410M. This was due to changes in the design, environmental and right of way phases.

Project 43: Waterman / Grant Line Rd

The project total cost was increased from \$4.042M to \$4.287M. This was due to the construction cost increasing from \$3.315M to \$3.703M and other phases decreasing slightly in cost.

Project 44: Franklin/ Elk Grove

The project total cost was decreased from \$4.015M to \$3.199M. This was due to the actual construction cost decreasing from \$1.976M to \$1.160M. The SLPP amount for this project will be reduced from \$988,000 to \$580,000. This project was completed during this quarter.

Project 46: Willow Rd Extension

The project total cost was decreased from \$6.5M to \$4.5M. This was due to a decrease in construction costs.

Project 57: Greenfield Avenue Extension

Project total cost was decreased from \$876,000 to \$715,000. This was due to a decrease in construction cost from \$806,000 to \$579,000 and changes in the environmental, design and right of way phases.

Project 58: 12th Avenue Widening

Project total cost was decreased from \$2.743M to \$2.588M. This was due to a decrease in the construction cost from \$2.523M to \$2.295M and changes in the environmental, design and right of way phases.

Project 59: 11th Avenue Widening

Project total cost was increased from \$939,000M to \$1.145M. This was due to an increase in the construction cost from \$811,000 to \$1.037M and also changes in the right of way costs.

Project 61: Route 91 Auxiliary Lane

Project total cost was increased from \$3.1M to \$3.103M. This was due to changes in the environmental and design phases.

Project 63: Eucalyptus St.

Construction start date is being moved from October 2010 to January 2011.

Project 72: Mission Blvd Gap

Project total cost was decreased from \$1.955 to \$1.205M. This was due to a decrease in the construction phase from \$1.6M to \$805,000. This will also decrease the amount of SLPP funds for this project. This project was shown as 100% complete in the last quarter, but Amador County is now stating that the project is currently 95% complete.

Project 76: Yosemite Ave

Construction start date is being moved from January 2011 to June 2011.



**FY 2010-11
Second Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the Second Quarter of FY 2010-11:

The Commission has allocated \$40,110,000 to the City of Los Angeles for 6 projects and \$58,805,000 to agencies other than the City of Los Angeles for 49 projects. Of the 55 projects allocated, construction on twenty five projects, totaling \$10,179,000, has been completed.

At the end of the Second Quarter, the following projects have been completed:

- City of Roseville- East ITS Coordination
- City of Hanford – 12th Avenue
- City of Murrieta – Murrieta Hot Springs Road
- San Diego County – Bonita Road, Sweetwater Road, Briarwood Road
- San Diego County – South Mission Road
- City of San Marcos – Rancho Santa Fe Road
- City of Santee – Magnolia Avenue
- City of Santee – Mission Gorge Road

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN PS&E DATE	END PS&E DATE	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Oct-10	Jul-11	Oct-11	Nov-14	0	●	●	●	
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Apr-11	Oct-11	Jan-12	Feb-15	0	●	●	●	
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Dec-09	Sep-10	Jul-09	Aug-12	99	●	●	●	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,504,000	\$5,330,000	Feb-10	Aug-10	Sep-11	Oct-14	0	●	●	●	
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$17,231,200	Jan-10	Jan-11	Nov-10	May-15	0	●	●	●	
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$7,277,000	\$8,270,000	May-10	Feb-11	Apr-11	May-14	0	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$7,321,000	\$8,320,000	Jul-10	Apr-11	May-11	Jun-14	0	●	●	●	
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,452,000	\$5,072,000	Jul-10	Dec-10	Jul-11	Aug-14	0	●	●	●	
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,850,000	\$4,375,000	Aug-10	Mar-11	Mar-11	Apr-14	0	●	●	●	
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$5,276,000	\$5,996,000	Oct-08	Jan-10	Jun-11	Jul-14	0	●	●	●	
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,890,800	\$11,117,500	Jan-09	Jan-10	Apr-10	May-13	0	●	●	□	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$11,030,700	\$11,261,400	Oct-09	May-10	Aug-10	Sep-13	0	●	●	●	
7	LA	Los Angeles	6771	ATSAC - Foothill	\$6,276,100	\$6,371,200	Aug-08	Aug-09	Dec-10	Jan-14	0	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Dec-08	Jan-10	Mar-10	Apr-13	0	●	●	●	See pg 5
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$7,695,800	\$7,881,100	Jun-08	Dec-08	Apr-10	May-13	0	●	●	□	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,000	\$6,817,000	Nov-07	Aug-08	Dec-09	Jan-13	75	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$10,199,300	\$11,026,000	Jun-08	May-09	Jan-09	Feb-12	98	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,220,700	\$7,898,000	Mar-08	Jan-09	Mar-10	Apr-13	25	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Dec-08	Nov-09	Sep-09	Oct-12	85	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$7,963,700	\$8,259,300	Nov-09	Sep-10	Mar-10	Apr-13	0	●	●	□	
7	LA	Los Angeles	6779	ATSAC-Coliseum / Florence	\$8,191,700	\$8,496,900	Nov-09	Sep-10	Dec-10	Jan-14	0	●	●	●	
7	LA	Los Angeles	6780	ATSAC-Coliseum / Florence Phase 2	\$8,191,700	\$8,496,900	Jan-10	Nov-10	Feb-11	Mar-14	0	●	●	●	

<ul style="list-style-type: none"> ● Project is on time, on budget, or within scope. ● Schedule changing, pending baseline amendment. ● Project is behind schedule □ Project has been delivered and is awaiting allocation.

Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$1,165,000	\$1,294,000	Jul-08	Jul-08	Jun-09	Dec-09	100	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Feb-07	May-08	Jul-08	Nov-08	100	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Nov-09	Nov-09	Sep-10	Apr-11	30	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$180,000	\$460,000	Sep-08	Jan-09	Sep-09	Dec-09	100	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,862,000	\$4,072,000	Aug-08	Jun-09	Jun-10	Feb-11	55	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Dec-08	May-09	Jun-09	Apr-10	100	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Oct-07	Aug-08	Sep-08	Feb-09	100	●	●	●	
4	Ala	Alameda CMA	6744	San Pablo Corridor	\$21,400,000	\$28,300,000	Oct-08	Nov-09	Dec-09	Nov-10	0	●	●	□	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Sep-08	Jul-09	May-10	Sep-10	100	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Nov-08	Jun-09	Jul-09	Dec-09	90	●	●	●	See pg 5
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	May-09	Jun-09	Sep-09	Mar-10	100	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	May-09	Jun-09	Sep-09	Mar-10	100	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Sep-08	Apr-09	Jun-09	Nov-10	100	●	●	●	
4	Mrrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	Dec-08	Apr-09	May-09	Dec-09	100	●	●	●	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Sep-08	Feb-10	Jan-09	Feb-12	47	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Jul-08	Jul-09	Oct-10	Nov-11	10	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jul-09	Dec-09	Jan-10	Jun-12	10	●	●	●	
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$10,000,000	\$20,365,000	Aug-09	Nov-10	Dec-09	Nov-11	5	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Jun-08	Aug-08	Aug-08	Sep-09	100	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Mar-09	Nov-09	Jun-10	Sep-10	10	●	●	●	See pg 5
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,271,000	Jul-08	Oct-09	Feb-11	Oct-11	10	●	●	●	
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,166,000	Jul-08	Oct-09	Oct-11	Jun-12	0	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$90,000	\$205,000	Jan-09	Nov-09	Dec-09	Feb-10	100	●	●	●	
7	LA	Compton	6747	Rosecrans Avenue	\$1,050,000	\$1,452,000	Apr-08	Mar-09	Jan-09	Jan-10	0	●	●	●	See pg 5
7	LA	Culver City	6749	Citywide TLSP	\$440,000	\$550,000	Jul-09	Oct-09	Feb-10	Oct-10	75	●	●	●	See pg 5
7	LA	Glendale	6754	Brand Boulevard	\$930,000	\$1,381,000	Jan-10	Apr-10	Sep-10	Mar-11	0	●	●	●	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$613,000	\$910,000	Jan-10	Apr-10	Sep-10	Mar-11	0	●	●	●	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,798,000	\$2,671,000	Jan-10	May-10	Sep-10	Mar-11	0	●	●	●	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Dec-07	Sep-08	Oct-09	Apr-10	0	●	●	●	See pg 5
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Sep-07	Aug-08	Jan-10	Jan-11	0				Project removed
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Aug-08	Sep-09	Dec-09	Jan-11	0	●	●	●	See pg 5
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$500,000	\$650,000	Jul-08	Dec-08	Oct-09	Jan-10	100	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$478,000	\$670,000	Jul-08	Apr-09	Aug-09	Dec-10	100	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,488,000	\$5,511,000	Dec-08	Apr-09	Oct-09	Oct-10	85	●	●	●	See pg 6
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Mar-09	Jun-09	May-09	Jul-09	28	●	●	●	See pg 6

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$6,500,000	Mar-09	Apr-10	Dec-10	Jun-12	10	●	●	□	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Dec-07	Aug-08	Mar-09	Dec-09	100	●	●	●	
10	SJ	Tracy	6820	Grant Line Road	\$300,000	\$400,000	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$150,000	\$200,000	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
11	SD	El Cajon	6750	Main Street	\$120,000	\$120,000	Sep-08	Dec-08	Nov-09	Feb-10	75	●	●	●	See pg 6
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$718,000	\$1,498,000	Feb-09	Apr-09	Sep-09	Oct-10	100	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	Feb-09	Apr-09	Sep-09	Oct-10	100	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$266,000	\$361,000	Nov-08	Oct-09	Apr-10	Aug-10	100	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Jun-08	Oct-08	Dec-08	Aug-09	90	●	●	●	See pg 6
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,020,000	Jul-04	Jun-08	Oct-08	Sep-10	32	●	●	●	See pg 6
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Nov-03	Nov-03	Jun-10	Oct-10	90	●	●	●	See pg 6
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Nov-03	Nov-03	Jun-10	Oct-10	85	●	●	●	See pg 6
11	SD	SANDAG	6812	I-805 Corridor	\$640,000	\$790,000	Nov-03	Nov-03	Oct-08	Aug-09	100	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Sep-07	Sep-07	Nov-08	Sep-10	23	●	●	●	See pg 6
11	SD	Santee	6817	Magnolia Avenue	\$116,000	\$165,000	Oct-08	Nov-09	Mar-10	May-10	100	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$416,000	\$563,000	Oct-08	Dec-09	Feb-10	May-10	100	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$161,000	\$218,000	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$267,000	\$336,000	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Jul-05	Oct-09	Jan-09	Feb-10	50	●	●	●	See pg 6
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Dec-08	Jan-09	Jul-10	Jul-11	60	●	●	●	

TLSP Prog Total	\$245,000,000
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* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose and City/County Association of Governments of San Mateo County (San Mateo C/CAG) fall under several categories, as the projects have been phased or segmented.

- Project is on time, on budget, or within scope.
- Schedule changing, pending baseline amendment.
- Project is behind schedule
- Project has been delivered and is awaiting allocation.

TLSP Corrective Actions

Corrective Actions

City of Los Angeles – Harbor – Gateway 2 (Project ID 6772)

The project was advertised and the two lowest bids were non-responsive. The project received allocation in April 2010. The agency has submitted a baseline agreement amendment to the CTC for consideration at its January meeting to adjust the construction schedule.

City of San Leandro – ATMS Expansion (Project ID 6802)

The project is under construction. Due to delay in new equipment compatibility issues the project is behind the current approved schedule. The agency has submitted a baseline agreement amendment to the CTC for consideration at its January meeting to adjust the construction schedule.

City of Watsonville – Signal Corridor Upgrade (Project ID 6825)

The project received allocation in April 2010. The project is under construction; due to delay in equipment delivery the project is behind the current approved schedule. The agency has submitted a baseline agreement amendment to the CTC for consideration at its January meeting to adjust the construction schedule.

City of Compton – Rosecrans Avenue (Project ID 6747)

The project received allocation in April 2010. The project has not started construction and is behind the current approved schedule. The agency has stated that the project has been awarded and a contract has been signed. The agency has submitted a baseline agreement amendment to the CTC for consideration at its March meeting to adjust the construction schedule.

City of Culver City – Citywide TLSP (Project ID 6749)

The project is under construction and due to delay in software integration issues, the project is behind the current approved schedule. The agency has submitted a baseline agreement amendment to the CTC for consideration at its March meeting to adjust the construction schedule.

City of Inglewood – La Brea Avenue (Project ID 6758)

The project received a LONP in September 2010. Due to delay in design engineering and difficulty in securing funding, the project is behind the current schedule. The agency has submitted a baseline agreement amendment to the CTC for consideration at its January meeting to adjust the construction schedule. The project has not been delivered.

City of Pasadena – A total of eight projects (Project ID 6784-6791)

The projects have not started construction and are behind the current approved schedule. Due to delay in design engineering and difficulty in securing funding, the projects are behind the current schedules. The agency plans to finalize design work for six projects by the end of April 2011, and will submit allocation request in June 2011. The agency is planning on submitting baseline agreement amendments to adjust construction schedules.

Design work for the two remaining projects – Fair Oaks Avenue Project ID 6786 and San Gabriel Boulevard Project ID 6790 are currently on hold.

City of Corona – TLSP ATMS Phase II (Project ID 6748)

Due to delay in hardware and software integration issues the project is behind the current approved schedule. However, the agency has stated construction of the project is almost complete.

City of Temecula – Citywide Traffic Signal Synchronization (Project ID 6819)

Due to lack of Prop 1B funding availability the project is behind the current approved schedule. The project received allocation in April 2010. The agency has submitted a baseline agreement amendment to the CTC for consideration at its January meeting to adjust the construction schedule.

City of El Cajon – Main Street (Project ID 6750)

Due to delay in equipment and software integration issues the project fell behind the current approved schedule. However, the agency has stated construction of the project is almost complete.

City of San Marcos – San Marcos Boulevard Smart Corridor (Project ID 6804)

The project is under construction. Due to delay in resolving software issues the project is behind the current approved schedule. The agency has submitted a baseline agreement amendment to the CTC for consideration at its January meeting to adjust the construction schedule.

San Diego Association of Governments – At-grade Crossing Traffic Synchronization (Project ID 6809)

The project is under construction. After several months of field testing the agency has indicated a potential need to revise project scope and schedule. The agency has submitted a baseline agreement amendment to the CTC for consideration at its March meeting to adjust the construction scope and schedule.

San Diego Association of Governments – East-West Metro Corridor (Project ID 6810)

Initiation of construction took longer than anticipated due to weather and conflicts in construction schedule between multiple projects. However, the agency has stated construction of the project is almost complete.

San Diego Association of Governments – I-15 Corridor (Project ID 6811)

Initiation of construction took longer than anticipated due to weather and conflicts in construction schedule between multiple projects. However, the project is currently in construction. The agency has submitted a baseline agreement amendment to the CTC for consideration at its March meeting to adjust the construction schedule.

San Diego Association of Governments – Transit Signal Priority (Project ID 6813)

A technical correction is needed to correct a typographical error. The scheduled completion date should be changed from September 2010 to May 2011. The request is proposed for the January CTC Meeting.

City of Garden Grove – TMC Upgrade (Project ID 6753)

The project is under construction. The project is behind the current approved schedule due to delay in Transportation Management Center equipment installation. The agency has submitted a baseline agreement amendment to the CTC for consideration at its January meeting to adjust the construction schedule.



FY 2010-11
Second Quarter Report
Highway Railroad Crossing
Safety Account

Quarterly Report to the
California Transportation
Commission



Highway Railroad Crossing Safety Account Progress Report

SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the second quarter of the 2010-11 fiscal years. This report includes the status of the entire HRCSA 2008 program as well as the HRCSA 2010 program.

- ◆ HRCSA 2008 - 23 projects were competitively selected and programmed in two parts. Of these, 16 projects have been delivered. 6th Street was split into two projects. The Bridgework portion was approved and the roadwork is eligible for reprogramming. One project was dropped at the agency's request (Marina Bay) and the remaining projects (*Nogales St., Warren Ave., Bardsley Ave., North Spring St., Kato Rd. and Broadway-Brazil St.*) were eligible for reprogramming in the 2010 cycle.
- ◆ HRCSA 2010 – As of September 30, 2010, 10 projects have been competitively selected and programmed in two parts. Agencies will report once baseline agreements have been completed. As of January 19, 2011, 9 projects have approved baseline agreements. The Broadway Brazil baseline amendment is scheduled to be approved at the March 2011 CTC meeting.

STATUS of the 2008 program (as of December 31, 2010):

A total of \$149,277,000 with 16 projects was allocated for the 2008 HRCSA program.

- ◆ Part 1 \$84,422,000 allocated with 8 projects.
- ◆ Part 2 \$64,855,000 allocated with 8 projects.

Baseline amendments submitted at the January 2011 CTC meeting for; Cartmill (the total cost of project remains the same however the R/W cost went up and the construction cost went down), Riverside (new design and update to the total cost and schedule of the project – HRCSA funding remains the same), Sand Canyon (added federal funding and schedule change) and Port of Stockton (delay in federal funding delayed bid of project). Baseline amendments will be submitted at the March 2011 CTC meeting for; San Mateo Bridges, Hageman Road, Lower Sacramento, Eight Mile Road – East, Eight Mile Road – West and Betty Drive to update any changes.

STATUS of the 2010 program (as of September 30)

A total of \$73,172,000 with 10 projects was programmed for the HRCSA 2010 program at the September CTC meeting (Resolution GS1B-P-1011-01). The remaining projects from the 2008 HRCSA cycle were included in the 2010 program.

- ◆ Part 1 \$47,357,000 with four projects.
- ◆ Part 2 \$25,815,000 with 6 projects.

Baseline amendments were approved at the January 2011 CTC meeting for Dana Point, San Clemente, Bardsley, Warren, Kato, Nogales, North Beach and 6th Street Roadway.

The last baseline amendment for Broadway Brazil will be submitted at the March 2011 CTC meeting.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$149,277,000.

On September 23, 2010, 10 projects for a total of \$73,172,000 were programmed for the HRCSA 2010 program.

2008 HRCSA PROGRAM – All projects have been allocated. (Dollars in Thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Beg Const	END Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1													
8	6	KER	County of Kern	BNSF Grade Sept 7 th Standard Rd/Santa Fe Wy	28,853	9,926	Sep-09	Jul - 11	\$1,611	65%	●	●	●
44	4	SM	PCJPB	San Mateo Bridges Grade Separation (GS)	13,440	1,445		Jun-11		1%	●	●	▲
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	57,965	5,000	Jan - 11	Dec-13		0	●	●	●
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	4,674	Jun-10	Sep-11		5%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	Mar-10	Dec-11		23%	●	●	●
9	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650		Jul-12		0	●	●	▲
45	4	SM	PCJPB	San Bruno GS	165,000	26,727	Jul-10	Oct-12		6%	●	●	●
43	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000		Nov-12		0	●	●	▲
Total Part 1					372,188	84,422							
PART 2													
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000		Jan-10	\$2,861	90%	●	●	●
29	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	11,974	5,987		Oct-12	\$1,970	63%	●	●	▲
48	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293		May-12		0	●	●	▲
46	6	TUL	County of Tulare	Betty Drive GS	28,075	12,175		Jun-11		0	●	●	▲
40	10	SJ	Port of Stockton	Port of Stockton Expressway	11,500	4,400		Jun-11		0	●	●	▲
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500		Nov-12		0	●	●	▲
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500		Nov-12		0	●	●	▲
20	12	ORA	OCTA	Sand Canyon GS	54,604	8,000	April 11	Jan-14		0	●	●	▲
Total Part 2					215,961	64,855							

■ Construction Started

* Baseline Amendments are updated after the Standard Agreement with the Department has been finalized. Many of the delays are due to the lack of bond sales as well as the budget delay.

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule or cost is changing, pending review and acceptance
- Project has been delivered and is awaiting allocation



**FY 2010-2011
Second Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the second quarter of Fiscal Year (FY) 2010-2011 for the Proposition 1B Intercity Rail Improvement (IRI) Program. Because of the rate of Proposition 1B bond sales, some of the programmed IRI projects have been delayed. Higher-priority projects have been funded first and are moving toward completion. In total, three projects have been partially allocated and five have been fully allocated, while only four projects remain without allocations. Roughly twenty five percent (25%) of the total bond funding for the IRI program is allocated.

CURRENT STATUS:

Procure New Rail Cars – In October, the Federal Rail Administration (FRA) announced a rail car procurement grant for the California Department of Transportation (Department) from federal High-Speed Intercity Passenger Rail (HSIPR) funds authorized by the Passenger Rail Investment and Improvement Act of 2008 (PRIIA). The grant, in the amount of \$100 million, was less than the \$160 million for which the Department had applied. The Department is evaluating its options for proceeding with the rolling stock procurement under this reduced funding level. The release of an RFP is dependent upon the date that the FRA executes a grant agreement with the Department for use of these federal funds and the availability of state matching funds.

Commerce-Fullerton Triple Track - Construction activities continued on the mainline track between Mileposts 154.3 and 158.3, including the civil engineering for the Slauson overhead. The Commerce-Fullerton Triple Track project is now 89% complete.

New Station Tracks at Los Angeles Union Station – The Office of the State Architect (OSA) approved the final design for the platform in mid-October. Bids have been solicited and the Southern California Regional Rail Authority (SCRRA) awarded a construction contract on December 10, 2010 to FTR International, Inc. Some repairs are needed under the station tracks due to the recently discovered failure of some waterproofing materials. Repairs will be made in conjunction with planned excavation work during the construction phase.

San Onofre-Pulgas Track in San Diego County - The PA&ED phase is 75% complete. Completion of the phase is now scheduled for August 2011. This change will push back the completion dates of subsequent phases. A task order is in progress for environmental clearance and permitting. Based upon the 30% Design submittal, total project costs increased to \$80 million. The San Diego Association of Governments (SANDAG) is currently researching its options for filling this funding gap. SANDAG anticipates requesting an allocation for \$4.2M for PS&E during the fourth quarter of FY 2010-2011. At this time, SANDAG proposes to transfer \$4.2 million in Proposition 1B Construction funds to PS&E in order to fully fund increased costs necessitated by environmental findings to date.

Sacramento Maintenance Facility - The Department plans to utilize the funding currently programmed for the Sacramento Maintenance Facility to acquire approximately 40 acres of land for the necessary Right-of-Way. Sacramento serves both the San Joaquin and Capital Corridors and has property of the required size adjacent to the Union Pacific Railroad (UPRR) mainline. An environmental review of the San Joaquin corridor is currently underway. CEQA and NEPA processes will be completed during the course of that review, which has a projected completion date of December 31, 2011. The Department would then begin the process of acquiring property. At that time the Department will also undertake final design work for the facility that is contingent upon the shape and features of the acreage. To timely purchase the property the Department anticipates requesting that the Commission allocate up to \$30 million in January 2012.

Coast Daylight Track and Signal - UPRR now estimates that corridor modeling for the Coast Daylight Track and Signal project will be completed by mid-January 2011. The Coast Coordinating Rail Council (CRCC) continues to meet quarterly to discuss this project and develop local and regional support.

Mid-Route Layover Facility - The Commission approved a name change for the Fresno Layover Facility at its November meeting. The project is now called the Mid-Route Layover Facility. Construction is forecast to start in June 2013 with completion in June 2014. The rate of bond sales has delayed substantive work on this project.

Kings Park Track and Signal - Construction activities continued on the Kings Park Track and Signal project during the second quarter. The Construction phase is approximately 85% complete. All Proposition 1B funds have been expended. Of \$18.5 million in total funding allocated for construction of this project, over \$15.8 million has been expended.

Santa Margarita Bridge and Double Track - Construction of the Santa Margarita Bridge and Double Track is continuing. During grading operations, additional soil contamination extending well beyond the previously known boundaries has been discovered. This discovery required an alternative design for the bridge foundation. This design is currently being developed, but no increase in the total project cost is expected. Overall, Construction is approximately 45% complete. The late December storms significantly damaged the contractor's temporary access facilities. It has not been determined yet if there will be any changes to completion time or project costs as a result. A TCRP schedule amendment for the project is anticipated to be included on the Commission's March 2011 meeting agenda.

Emeryville Station and Track Improvements - As previously reported, construction has been completed on the Emeryville Station and Track Improvements project. The Capitol Corridor Joint Powers Authority (CCJPA) anticipates a savings of approximately \$3.75 million. CCJPA will request that the Commission reprogram those project savings be reprogrammed to another project during the third quarter of FY 2010-11.

Bahia-Benicia Crossover - Completion of construction work on the Bahia-Benicia Crossover project as originally scoped was reported previously. At its November meeting, however, the Commission approved a change in scope for the project, allowing CCJPA to use the project savings for additional track improvements on the Capitol Corridor. Construction on the project as revised is 30% complete and is scheduled for completion within eighteen months.

SCRRA Sealed Corridor - The 65% Design for the Fiber Optic Cabling project on the SCRRA Sealed Corridor has been submitted. The PS&E phase is 80% complete, with completion now projected for June 2011. A Memorandum of Understanding (MOU) covering the proposed fiber swap with Metropolitan Transportation Authority (MTA) has been drafted. SCRRA plans to coordinate the Fiber Optic Cabling project with the upcoming wireless network installation on the corridor. This change, while delaying the dates of construction, would allow both projects to be completed during a single excavation resulting in less disruption for passengers and trains. Construction is now forecast to start in August 2011 with completion in August 2012.

Further project information may be found on the accompanying attachment.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of

\$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 Second Quarter FY 2010-11
 October - December 2010

Corridor	Project Name	END PA&ED	END PS&E	END R/W	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule	Notes	
					Current Phase	% of Phase Completed	Funding Request	Funding Allocated								
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	CON	0%	\$ 150,000,000		Jun-11			●	●	▲	(3)	
Pacific Surfliner, Metrolink	Commerce/Fullerton Triple Track				CON	89%	\$ 70,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	●	●	●	(4)	
Pacific Surfliner, Metrolink	New Station Track at LA Union Station			N/A	CON	0%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Sep-08	●	●	●	(5)	
Pacific Surfliner	San Onofre - Pulgas Track Project in San Diego County	Aug-11	Dec-12	N/A	PA&ED PS&E	75% 30%	\$ 30,000,000	\$ 3,146,000	Dec-09	Jan-10		●	▲	▲	(5),(6)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Dec-11	TBD	Aug-12	PA&ED	30%	\$ 30,000,000		Dec-12			●	●	▲		
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-13	Jul-12	N/A	PA&ED	0%	\$ 25,000,000		Jun-12			●	●	●	(5)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jun-11	Apr-12	Dec-12	PA&ED	0%	\$ 9,601,000		Jun-13			●	●	●		
San Joaquin	Kings Park Track and Signal Improvements				CON	85%	\$ 8,500,000	\$ 8,500,000	Aug-08	Aug-08	Nov-08	●	●	●		
Pacific Surfliner	Santa Margarita Bridge and Double Track				CON	45%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements				CON	100%	\$ 10,000,000	\$ 10,000,000	May-08	May-08	Sep-08	●	●	●		
Capitol Corridor	Bahia Benicia Crossover				CON	30%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	●	●	●	(7)	
Metrolink	SCRRA Sealed Corridor				PS&E	80%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	●	●	▲		
San Joaquin	Merced Crossover	DELETED FROM PROGRAM						\$ 5,000,000					N/A	N/A	N/A	(8)

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) 1B funding on hold pending outcome of ARRA grant funding request
- (4) 1B funds partially allocated, with additional 1B funding on hold pending outcome of ARRA grant funding request
- (5) 1B funds for Design & Construction
- (6) PA&ED and PS&E phases are proceeding concurrently
- (7) Revised Allocation amount that reflects cost savings, some of which were redirected to work on revised project scope
- (8) Merced Crossover was removed from the IRI program and replaced with the Kings Park project by Resolution ICR1B-P-0809-01

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
 PS&E Plans, Specifications, and Estimates
 R/W Right-of-Way
 CON Construction
 CTC California Transportation Commission
 ARRA American Recovery and Reinvestment Act of 2009
 SCRRA Southern California Regional Rail Authority

Legend

- Project is on-time, on-budget, and/or within scope
 ■ Allocation request is late or construction start date has been delayed
 ▲ Schedule or cost is changing, pending review and acceptance
 ■ Project has been delivered and is awaiting allocation



FY 2010-11 Second Quarter Report Trade Corridors Improvement Fund

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY:

This report covers the second quarter of Fiscal Year (FY) 2010-11 (October through December, 2010) for the Trade Corridors Improvement Fund (TCIF) program. As of the close of the first quarter, 73 projects have had baseline agreements approved by the California Transportation Commission (Commission).

To ensure transparency and accountability, a TCIF Bond Accountability Plan has been developed, and the 73 projects with executed baseline agreements are listed on the TCIF Bond Accountability website. The remaining four projects (totaling \$66,884,000 in TCIF funds) are the most complicated projects that require agreements with railroads and/or private developers prior to approval of the project baseline agreements. The Department is working with the project sponsors to help resolve their issues. One project (TCIF 42 – Columbia Avenue Grade Separation) has completed construction and has begun the closeout procedure.

During this reporting period, the Commission approved four amendments and two Letters of No Prejudice. Some projects are experiencing schedule delays due to unexpected delays in phase completion and funding uncertainties related to the Proposition 1B bond sales, but progress continues to be made to deliver and implement the adopted TCIF program.

CURRENT STATUS:Project Programming Actions and Project Amendments

There were two programming actions and four amendments approved during the quarter.

Project Number	Dist	County	Agency	Project Name	Total Project Cost (x1000)	TCIF Cost (x1000)	Begin Const	End Const
Projects With Approved Programming Actions								
80	8	SBD	SANBAG	South Archibald Grade Separation	\$58,406	\$7,658	Deprogrammed	
84	8	SBD	SANBAG	Laurel Street Grade Separation	\$53,995	\$11,917	Awaiting Baseline	
Projects With Approved Amendments								
21	7	LA	City of Commerce	Washington Boulevard Widening	\$32,000	\$5,800	Dec 2011	Dec 2012
23	7	LA	Port of Long Beach	Gerald Desmond Bridge Replacement	\$950,840	\$299,795	Jan 2012	Dec 2016
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$78,227	\$14,934	Apr 2011	Dec 2013
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$70,432	\$22,642	May 2011	Dec 2013

Projects Delivered But Not Allocated and Letters of No Prejudice

Because of the difficulty in selling Proposition 1B bonds and the lack of bond funds, currently five projects have been Delivered But Not Allocated and four projects have received Letters of No Prejudice. Projects Delivered But Not Allocated continue to wait for bond funds to begin construction. Letters of No Prejudice (AB 672) allow the regional or local agency to expend its own funds and incur reimbursable expenses for construction prior to actual allocation of Proposition 1B funds. (See cumulative table below.)

Project Number	Dist	County	Agency	Project Name	Target Date For Award	Date	Begin Const	End Const
Projects Delivered But Not Allocated								
17	7	LA	Santa Fe Springs	Valley View Avenue Grade Separation	May 2011	Delivered Nov 2010	Feb 2009	Aug 2013
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	Apr 2011	Delivered Aug 2010	Sep 2009	Dec 2010
36	12	ORA	OCTA	Placentia Avenue Undercrossing	Apr 2011	Delivered Nov 2010	Apr 2011	Dec 2013
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	May 2011	Delivered Aug 2010	May 2011	Dec 2013
75	11	SD	SANDAG	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project	Apr 2012	Delivered May 2010	Apr 2012	Jul 2015
Letters of No Prejudice								
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	Apr 2011	LONP Nov 2010	Sep 2009	Dec 2010
36	12	ORA	OCTA	Placentia Avenue Undercrossing	Apr 2011	LONP Nov 2010	Apr 2011	Dec 2013
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	May 2011	LONP Aug 2010	May 2011	Dec 2013
75	11	SD	SANDAG	Southline Rail Improvements/San Ysidro Yard – Mainline Improvement Project	Apr 2012	LONP Apr 2010	Apr 2012	Jul 2015

Projects Allocated But Not Awarded, Under Construction, and With Construction Completed

To date, bond allocation has been made for one project for which a construction contract has not been awarded, five projects are currently under construction, and one project has completed construction and has begun the closeout procedure. (See tables below.)

Project Number	Dist	County	Agency	Project Name	Target Date For Award	Date Allocated	Begin Const	End Const
Projects Allocated But Not Awarded								
9	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation <i>Status: Bids came in high – went out for rebid.</i>	Mar 2011	Allocated Dec 2009	Mar 2011	Dec 2012

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Const Match X 1,000	Total Const. X 1,000	Begin Const.	End Const.	% Complete
Projects Under Construction										
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$6,800	\$26,800	Feb 2010	Jan 2012	41
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$14,096	\$12,497	\$29,645	Jan 2010	Jan 2012	20
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$30,449	\$14,732	\$60,898	Mar 2009	Sep 2011	60
67	7	SD	Caltrans	State Route 905	\$91,605	\$8,395	\$95,100	Jul 2009	Jul 2012	45
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$49,549	\$2,649	\$52,198	Sep 2010	Feb 2012	5
Total					\$205,699	\$45,073	\$264,641			

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	% Closeout Complete
Projects With Construction Completed								
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	98

Projects Without Executed Baseline Agreements

- Project 2** Martinez Subdivision/Richmond Rail Connector (Contra Costa County)
This project is undergoing revised environmental and engineering assessments. A draft baseline agreement is being reviewed by the Railroad and Caltrans and is anticipated for approval at the May 2011 meeting. (\$17,500,000 TCIF)
- Project 7** Shafter Intermodal Rail (Kern County)
Consultants are working on finalizing a business plan that will provide economic information to be used to develop potential railroad operating agreements. (\$15,000,000 TCIF)
- Project 13** San Joaquin Valley Short Haul Rail (Stanislaus County)
This project is delayed due to the economic downturn. (\$22,467,000 TCIF)
- Project 84** Laurel Street/BNSF Grade Separation (San Bernardino County)
This project's baseline agreement was approved at the January 2011 meeting and will be reported on the 3rd Quarter Report. (\$11,917,000 TCIF)

Milestone Progress During Quarter

During the quarter five projects completed the environmental component. Progress was made on the following phases: 19 environmental, 30 design, 17 right of way, and 3 construction phases. The remaining projects had nothing significant to report, but they are progressing.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In its TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement. The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 77 projects with a current recommended TCIF funding level of \$2.9 billion and an overall project value of \$8.1 billion.

The Commission put forth an accountability implementation plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]). The accountability plan emphasizes transparency and accountability throughout the lifetime of a project. One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost

Phase Complete	Allocated but Not Awarded	No Known Scope, Budget, or Schedule Impact	Known Scope, Budget, or Schedule Impact (Amendment)	RED Changes or Accomplishments During Quarter
Behind Schedule	Delivered but Not Allocated	Potential Schedule Impact (Corrective Action Report)		
Awarded	Withdrawn/Deprogrammed/Deleted			

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCORE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER		
1	4	ALA	Port of Oakland		7th Street Grade Separation	09/30/10	12/09/10	11/24/11	11/25/11	Env 50% Des 10% RW 25%	\$220,504	\$110,252	\$20,563	\$7,020	\$6,891	\$186,030	✓	✓	◆			
2	4	CC	Port of Oakland		Martinez / Richmond Rail Connector	Baseline Agreement Under Development					\$35,000	\$17,500	Baseline Agreement Under Development									
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals	04/30/10	12/09/10	11/24/11	11/25/11	Env 50% Des 10% RW 25%	\$274,296	\$131,889	\$38,984	\$15,500	\$0	\$219,812	✓	✓	✗			
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction 29th Avenue and 23rd Avenue		12/01/11	04/01/12	08/01/12	Env. 100% Des. 40%	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$80,000	✓	✓	✓			
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane		08/01/11	08/01/11	02/01/12	Env. 100% Des. 20% RW 0%	\$64,265	\$64,265	\$2,490	\$5,140	\$105	\$56,530	✓	✗	✓			
6	6	KER	Caltrans / BNSF		Tehachapi Corridor Rail Improvement	06/01/10	12/01/11	N/A	03/01/12	Env. 80% Des. 80% RW 0%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	✓	✓	✗			
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Awaiting Baseline Agreement					\$30,000	\$15,000	Awaiting Baseline Agreement									
8	3	PLA	Caltrans / UP		Track and Tunnel at Donner Summit	Withdrawn by Project Sponsor, October 2008					Withdrawn by Project Sponsor, October 2008											
9	3	SAC	City of Sacramento		Sacramento Track Relocation		12/01/10		03/31/11	Env. 100% Des. 97% RW 100%	\$56,850	\$25,266	\$2,000	\$4,984	\$0	\$49,866	✓	✓	✓			
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension		02/01/13	01/01/13	06/01/13	Env. 100% Des. 50% RW 0%	\$193,640	\$96,820	\$4,000	\$10,500	\$44,600	\$134,540	✓	✓	✓			
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Channel Deepening	09/22/11	03/01/12	06/01/12	06/01/12	Env. 50% Des. 0%	\$141,447	\$17,500	\$3,668	\$1,000	\$800	\$135,979	✓	✓	✗			
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales		05/01/12	05/01/12	10/01/12	Env. 100% Des. 90% RW 0%	\$100,900	\$49,800	\$5,800	\$17,700	\$3,000	\$74,400	✓	✓	✓			
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Awaiting Baseline Agreement					\$57,434	\$22,467	Awaiting Baseline Agreement									
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel	07/31/10		N/A	08/01/10	Env. 85% Des. 100%	\$83,275	\$10,000	\$3,275	\$0	\$30,000	\$50,000	✓	✓	✗			
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation			11/01/10	04/01/11	Env. 100% Des. 85% RW 70%	\$723,566	\$336,600	\$0	\$34,100	\$21,770	\$667,696	✓	✓	✗			
16	7	LA	Alameda Corridor Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge		07/31/12	07/31/12	01/01/13	Env. 100% Des. 0%	\$687,000	\$158,000	\$14,000	\$34,000	\$86,000	\$553,000	✓	✓	✓			
17	7	LA	City of Santa Fe Springs		Valley View Avenue Grade Separation		06/01/08	06/01/09	10/01/09	Env. 100% Des. 86% RW 92%	\$75,177	\$25,570	\$0	\$2,996	\$10,640	\$61,541	✓	✓	✓	Allocation Deferred - Put on Delivered But Not Yet Allocated List: 11/04/10, \$25,570,000.		
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line			N/A	08/27/10	Env. 100% Des. 100%	\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	✓	✓	✓	LONP: LONP1B-A-1011-09, 11/04/10.		

Trade Corridors Improvement Fund Delivery Report Schedule and Cost

- Phase Complete
- Allocated but Not Awarded
- Behind Schedule
- Delivered but Not Allocated
- Awarded
- Withdrawn/Deprogrammed/Deleted
- ✓ No Known Scope, Budget, or Schedule Impact
- ✗ Known Scope, Budget, or Schedule Impact (Amendment)
- ◆ Potential Schedule Impact (Corrective Action Report)
- RED Changes or Accomplishments During Quarter

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCORE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
19	7	LA	Port of Los Angeles	47/110	I-110 Access Ramp Improvement	08/30/09	03/31/11	N/A	09/01/11	Env. 90% Des. 60%	\$50,719	\$14,700	\$859	\$4,168	\$0	\$45,692	✓	✓	✗	
20	7	LA	Port of Los Angeles	110	C Street Access Ramp Improvements	08/30/09	03/31/11	N/A	03/01/12	Env. 95% Des. 60%	\$29,281	\$8,300	\$660	\$2,550	\$0	\$23,980	✓	✗	✗	
21	7	LA	City of Commerce		Washington Boulevard Widening		10/01/11	10/01/11	12/01/11	Env. 100% Des. 5% RW 0%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239	✓	✓	✓	Amendment - TCIF-P-1011-09, 11/04/10, update schedule and funding plan.
22	7	LA	Port of Los Angeles		South Wilmington Blvd. Grade Separation		07/01/10	N/A	01/01/11	Env. 100% Des. 80%	\$73,060	\$17,000	\$0	\$4,284	\$0	\$63,816	✓	✓	◆	
23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement			12/01/11	01/01/12	Env. 100% Des. 100%	\$950,840	\$299,795	\$9,782	\$28,880	\$100,589	\$811,589	✓	✓	✓	Route Adoption: HRA-10-05, 11/03/10. Amendment - TCIF-P-1011-07, 11/03/10, update project delivery schedule, funding sources and funding plan. Design-Build Authorization: G-10-21, 11/03/10.
24	7	LA	Port of Long Beach		Ports Rail - Pier F Support Yard		09/01/10	N/A	10/01/10	Env. 100% Des. 97%	\$24,140	\$10,000	\$1,020	\$2,670	\$0	\$20,450	✓	✓	✓	
25	7	LA	Port of Long Beach		Ports Rail - Ocean Blvd. Track Realignment		09/01/10	N/A	10/01/10	Env. 100% Des. 97%	\$65,840	\$27,000	\$1,020	\$8,250	\$0	\$56,570	✓	✓	✓	
26	7	LA	Port of Long Beach		Ports Rail - Pier B Street Realignment	04/01/10	05/01/12	N/A	06/01/12	Env. 30% Des. 30%	\$30,260	\$4,180	\$3,150	\$3,950	\$0	\$23,160	✓	✓	✗	
27	7	LA	Port of Long Beach		Ports Rail - Terminal Island	06/01/10	05/01/11	N/A	06/01/11	Env. 30% Des. 25%	\$12,850	\$3,790	\$1,430	\$1,830	\$0	\$9,590	✓	✓	✗	
28	7	LA	Port of Long Beach		Ports Rail - Reconfigure Control Point		03/01/10	N/A	04/01/10	Env. 100% Des. 90%	\$26,460	\$10,000	\$1,050	\$5,010	\$0	\$20,400	✓	✓	✗	
29	7	LA	Port of Long Beach		Ports Rail - Reeves Ave. Grade Separation	04/01/10	09/01/12	09/01/12	10/01/12	Env. 25% Des. 35%	\$108,760	\$24,570	\$11,160	\$19,310	\$0	\$78,290	✓	✓	✗	
30	7	LA	Port of Long Beach		Ports Rail - Navy Mole Storage Yard	06/01/10	11/01/12	11/01/12	12/01/12	Env. 25% Des. 35%	\$32,960	\$6,000	\$2,510	\$4,280	\$0	\$26,170	✓	✓	✗	
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail - New Cerritos Rail Bridge	12/01/10	01/01/13	01/01/13	06/01/13	Env. 0% Des. 0%	\$155,600	\$38,330	\$9,500	\$13,500	\$18,900	\$113,700	✗	✓	✓	
32	7	LA	Port of Los Angeles		Ports Rail - West Basin Road Rail		09/01/09	N/A	04/01/10	Env. 100% Des. 82% RW 60%	\$125,340	\$51,230	\$6	\$5,141	\$0	\$120,193	✓	✓	✗	
33	7	LA	Port of Long Beach		Ports Rail - Pier 400 Second Lead Track	Withdrawn by Project Sponsor, October 2008					Withdrawn by Sponsor, October 2008									
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Lanes Between State Route 57/I-5		08/01/12	07/01/12	12/01/12	Env. 100% Des. 30%	\$73,400	\$34,950	\$3,500	\$5,387	\$5,113	\$59,400	✓	✓	◆	
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	07/01/10	03/01/13	08/01/12	04/01/13	Env. 95% Des. 95% RW 0%	\$62,083	\$30,731	\$5,315	\$5,315	\$14,889	\$36,564	✓	✓	✓	

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- Known Scope, Budget, or Schedule Impact (Amendment)
- Potential Schedule Impact (Corrective Action Report)
- RED Changes or Accomplishments During Quarter

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCORE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing			03/01/11	04/01/11	Env. 100% Des. 100% RW 90%	\$78,227	\$14,934	\$21	\$2,922	\$15,369	\$25,134				Amendment, TCIF-P-1011-08, 11/04/10, update project cost, funding plan and delivery schedule. Allocation Deferred - Put on Delivered But Not Yet Allocated List. 11/04/10, \$25,570,000. LONP: LONP1B-A-1011-10, 11/04/10.
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation		06/01/13	10/01/12	07/01/13	Env. 100% Des. 60% RW 5%	\$83,957	\$41,666	\$4,557	\$5,241	\$21,749	\$52,410				
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing			03/01/11	05/01/11	Env. 100% Des. 100% RW 90%	\$70,432	\$22,642	\$631	\$5,043	\$9,382	\$55,376				Amendment, TCIF-P-1011-08, 11/04/10, update project funding plan (no net change) and delivery schedule.
39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation	10/01/10	03/01/13	10/01/12	04/01/13	Env. 10% Des. 50% RW 0%	\$63,739	\$12,757	\$3,337	\$3,337	\$25,025	\$32,040				
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		06/01/11	12/01/10	07/01/11	Env. 100% Des. 65% RW 35%	\$58,525	\$28,685	\$2,494	\$2,868	\$24,478	\$28,685				
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing		06/01/13	10/01/12	07/01/13	Env. 100% Des. 65% RW 10%	\$63,400	\$31,700	\$2,894	\$3,328	\$23,893	\$33,285				
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2009-10					\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450				Construction completed 4th Quarter FY 2009-10.
43	8	RIV	City of Corona		Auto Center Drive Grade Separation		10/24/10	04/30/11	11/01/11	Env. 100% Des. 98% RW 21%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955				
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR			06/01/09	02/01/10	Env. 100% Des. 100% RW 98% Const. 41%	\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800				
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation		03/01/10	03/01/10	07/01/10	Env. 100% Des. 60% RW 39%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500				
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	12/01/09	07/01/11	07/01/11	01/15/12	Env. 90% Des. 0%	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900				
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation		10/01/11	10/01/11	01/01/12	Env. 100% Des 90% RW 25%	\$36,800	\$15,500	\$1,500	\$1,000	\$14,300	\$20,000				
48	8	RIV	Riverside County		Avenue 56 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env. 40% Des. 0% RW 0%	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900				
49	8	RIV	Riverside County		Avenue 66 Grade Separation	12/31/10	06/29/12	03/30/12	12/28/12	Env. 35% Des. 0% RW 0%	\$33,500	\$10,000	\$700	\$2,300	\$6,500	\$24,000				

Trade Corridors Improvement Fund Delivery Report Schedule and Cost

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Behind Schedule	Delivered but Not Allocated	Known Scope, Budget, or Schedule Impact (Amendment)		
Awarded	Withdrawn/Deprogrammed/Deleted	Potential Schedule Impact (Corrective Action Report)		

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50	8	RIV	Riverside County		Clay Street Grade Separation	04/30/10	06/30/11	09/30/11	03/30/12	Env. 93% Des. 0% RW 0%	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900	✓	✓	✗	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation		03/01/11	03/01/11	12/01/11	Env. 100% Des. 35% RW 2%	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000	✓	✓	✓	
52	8	RIV	City of Riverside		3rd Street Grade Separation	09/01/09	01/01/12	01/01/12	04/01/12	Env. 49% Des. 0% RW 0%	\$40,161	\$17,500	\$661	\$1,500	\$10,000	\$28,000	✓	✓	✗	
53	8	RIV	Riverside County		Magnolia Avenue Grade Separation - BNSF	09/30/10	12/30/11	03/29/13	09/30/13	Env. 65% Des. 0% RW 0%	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870	✓	✓	✓	
54	8	RIV	City of Riverside	215	March Airport Access Improvement		08/26/11	08/11/11	01/02/12	Env. 100% Des. 45% RW 15%	\$97,550	\$10,000	\$3,550	\$5,500	\$7,000	\$81,500	✓	✓	✓	
55	8	SBD	San Bernardino Associated Governments	15/215	I-15 Widening and Devore Interchange	Withdrawn by Project Sponsor, May 2010				Withdrawn by Project Sponsor, May 2010				✓	✓	✓				
56	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access at Cherry Avenue		12/31/10	04/01/11	08/01/11	Env. 100% Des. 95% RW 80%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	✓	✓	✓	
57	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access at Citrus Avenue		12/31/10	12/31/10	04/01/11	Env. 100% Des. 95% RW 95%	\$54,457	\$23,600	\$0	\$2,000	\$5,257	\$47,200	✓	✓	✓	
58	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access at Riverside Avenue				01/01/10	Env. 100% Des. 100% RW 100% Const. 20%	\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	✓	✓	✓	Allocation Amendment--TCIF-AA-1011-01, 11/04/10, reduce TCIF \$14,096,000 by \$4,259,000 (Award Savings) to \$9,837,000.
59	8	SBD	San Bernardino Associated Governments		Glen Helen Parkway Grade Separation		09/30/10	09/01/09	11/01/10	Env. 100% Des. 95% RW 25%	\$26,868	\$7,172	\$0	\$2,650	\$3,000	\$21,218	✓	✓	✗	
60	8	SBD	San Bernardino Associated Governments		North Milliken Avenue Grade Separation	Withdrawn by Project Sponsor, June 2010				Withdrawn by Project Sponsor, June 2010										
61	8	SBD	San Bernardino Associated Governments		South Milliken Avenue Grade Separation		02/01/12	01/31/13	04/01/13	Env. 100% Des. 25% RW 0%	\$79,224	\$8,031	\$750	\$4,195	\$7,309	\$66,970	✓	✓	✓	
62	8	SBD	San Bernardino Associated Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008				Withdrawn by Project Sponsor, October 2008										
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation	12/30/09	06/30/12	06/30/12	07/01/12	Env. 85% Des. 30% RW 0%	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	✓	✓	✗	
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	10/01/10	01/01/12	12/01/11	04/01/12	Env. 60% Des. 45% RW 30%	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572	✓	✓	✓	
65	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		12/31/11	06/30/12	12/01/12	Env. 100% Des. 25% RW 0%	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	✓	✓	✓	

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66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				03/01/09	Env. 100% Des. 100% RW 100% Const. 60%	\$86,899	\$30,449	\$1,226	\$3,253	\$21,522	\$60,898	✓	✓	✓		
67	11	SD	San Diego Association of Governments	905	State Route 905				07/13/09	Env. 100% Des. 100% RW 100% Const. 45%	\$104,700	\$91,605	\$0	\$500	\$0	\$95,100	✓	✗	✓		
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry	12/30/10	12/31/12	12/31/12	04/01/13	Env. 65%	\$713,720	\$75,000	\$12,300	\$42,690	\$80,380	\$578,350	✓	✓	✓		
69	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements		12/29/11	12/29/11	06/14/12	Env. 100% Des. 20%	\$2,380	\$910	\$80	\$130	\$350	\$1,820	✓	✗	✓		
70	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements	04/19/11	05/23/13	05/23/13	11/07/13	Env. 30%	\$67,200	\$30,910	\$2,150	\$3,760	\$8,990	\$52,300	✓	✓	✓		
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	12/29/11	05/23/13	05/23/13	11/70/13	Env. 25%	\$118,460	\$50,665	\$4,400	\$7,750	\$13,110	\$93,200	✓	✓	✓		
72	11	SD	Port of San Diego	15	Civic Center Drive at Harbor and I-15		12/29/11	12/29/11	06/14/12	Env. 100% Des. 20%	\$3,260	\$1,150	\$100	\$180	\$680	\$2,300	✓	✓	✓		
73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	02/28/10	02/28/10	02/28/10	05/30/11	Env. 25% Des. 3%	\$34,300	\$15,000	\$1,050	\$3,250	\$0	\$30,000	✓	✓	✗		
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion	01/01/11	07/01/12	07/01/12	01/04/13	Env. 95% Des. 30% RW 0%	\$40,460	\$25,900	\$540	\$1,810	\$12,210	\$25,900	✓	✓	✓		
75	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements		10/01/11	N/A	04/02/12	Env. 100% Des. 35%	\$107,030	\$98,060	\$220	\$8,750	\$0	\$98,060	✓	✓	✓		
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento		03/01/11	N/A	09/01/11	Env. 100% Des. 60%	\$23,700	\$10,800	\$1,600	\$500	\$600	\$21,000	✓	✓	✓		
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				09/30/10	Env. 100% Des. 100% RW 100% Const. 5%	\$78,473	\$49,549	\$1,206	\$6,500	\$18,569	\$52,198	✓	✓	✓	AWARDED: 11/30/10	
78	5	MON	Monterey County	101	San Juan Road Interchange		08/12/12	04/01/12	01/11/13	Env. 100% Des. 10%	\$90,600	\$28,325	\$4,700	\$5,000	\$28,900	\$52,000	✓	✓	✓		
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deprogrammed by CTC March 2010 (See Project 83)					Deprogrammed by CTC March 2010 (See Project 83)										
80	8	SBD	San Bernardino Associated Governments		South Archibald Grade Separation	Withdrawn by Project Sponsor, November 2010					Withdrawn by Project Sponsor, November 2010										Amendment: TCIF-P-101110, 11/04/10, deprogram project.
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension			07/01/10	05/01/11	Env. 100% Des. 100% RW 70%	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	✓	✓	✓		
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation		10/11/10	10/11/10	12/21/10	Env. 100% Des. 99% RW 99%	\$37,950	\$18,975	\$3,015	\$4,043	\$1,573	\$29,319	✓	✓	✓		

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83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	11/30/10	06/30/11	06/30/11	09/30/11	Env. 88% Des. 60% RW 30%	\$201,994	\$91,305	\$3,689	\$11,600	\$26,700	\$160,005	✓	✓	✓		
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation	Awaiting Baseline Agreement					\$53,995	\$11,917	Awaiting Baseline Agreement					Amendment: TCIF-P-1011 11, 11/04/11, program project with \$11,917,000 TCIF.			
											\$8,104,401	\$2,887,148									

TCIF Project Action Plan Report Second Quarter FY 2010-11

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

1. Programming actions, Baseline Agreement approvals, Baseline Agreement amendments, Allocation Requests/Amendments, Letters of No Prejudice and Related Actions that were approved by the Commission during the current quarter.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action
Programming Actions							
80	8	SBD	N/A	South Archibald Grade Separation <i>Resolution TCIF-P-1011-10, Approved 11/04/10</i>	\$7,658	\$58,406	Deprogrammed project.
84	8	SBD	N/A	Laurel Street/BNSF Grade Separation <i>Resolution TCIF-P-1011-11, Approved 11/04/10</i>	\$11,917	\$53,995	Programmed project using \$7,658,000 from deprogrammed Project 80 and \$4,259,000 award savings from Project 58.
Baseline Agreement Approvals							
No baseline agreement approvals this quarter							
Baseline Agreement Amendments							
21	7	LA	N/A	Washington Boulevard Widening <i>Resolution TCIF-P-1011-09, Approved 11/04/10</i>	\$5,800	\$32,000	Updated project schedule and funding plan.
23	7	LA	710	Gerald Desmond Bridge Replacement <i>Resolution TCIF-P-1011-07, Approved 11/03/10</i>	\$250,000 \$299,795	\$1,125,200 \$950,840	Added TCIF and SHOPP funds and revised schedule.
36	12	ORA	N/A	Placentia Avenue Undercrossing <i>Resolution TCIF-P-1011-08, Approved 11/04/10</i>	\$14,934	\$39,369 \$78,227	Updated the project cost, schedule, and funding plan.
38	12	ORA	N/A	Kraemer Boulevard Undercrossing <i>Resolution TCIF-P-1011-08, Approved 11/04/10</i>	\$22,642	\$70,432	Updated project schedule and funding plan.
Allocation Requests / Amendments							
17	7	LA	N/A	Valley View Avenue Grade Separation <i>Resolution TCIF-A-1011-__</i> <i>Deferred 11/04/10</i>	\$25,570	\$75,177	Allocation deferred and placed on "Projects Delivered But Not Yet Allocated List."
36	12	ORA	N/A	Placentia Avenue Undercrossing <i>Resolution TCIF-A-1011-__</i> <i>Deferred 11/04/10</i>	\$14,934	\$78,227	Allocation deferred and placed on "Projects Delivered But Not Yet Allocated List."
58	8	SBD	10	1-10 Corridor Logistics Access at Riverside Avenue <i>Resolution TCIF-AA-1011-01, Approved 11/04/10</i>	\$14,096 \$9,837	\$34,000 \$29,741	Allocation Amendment reduced TCIF by \$4,259,000 for award savings
Letters of No Prejudice							
18	7	LA	N/A	New Siding on the Antelope Valley Line <i>Resolution LONP-A-1011-09, Approved 11/04/10</i>	\$7,200	\$14,700	Will use local Measure R for TCIF to be reimbursed later.
36	12	ORA	N/A	Placentia Avenue Undercrossing <i>Resolution LONP-A-1011-10, Approved 11/04/10</i>	\$14,934	\$78,227	Will use local Measure 2 for TCIF to be reimbursed later.
Related Actions							
23	7	LA	710	Gerald Desmond Bridge Replacement <i>Resolution HRA-10-05, Approved 11/03/10</i>	\$299,795	\$950,840	Route adopted as a freeway.
23	7	LA	710	Gerald Desmond Bridge Replacement <i>Resolution G-10-21, Approved 11/03/10</i>	\$299,795	\$950,840	Project authorized for Design-Build Program.

2. Potential Projects to Watch (Milestone dates past due more than six months.)

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
1	4	ALA	N/A	<u>Port of Oakland Projects</u>	\$110,000	\$220,000	Schedule
3				7 th Street Grade Separation Oakland Outer Harbor Intermodal Terminals	\$132,000	\$274,000	

Project Action Plan:

The environmental review has been delayed by discussions between the varied and numerous stakeholders.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	Tehachapi Corridor Rail Improvement	\$54,000	\$112,700	Schedule

Project Action Plan:

Unanticipated environmental concerns have required a more comprehensive environmental study, resulting in delay of schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24	7	LA	N/A	<u>Port of Long Beach Projects</u>	\$10,000	\$24,140	Schedule
25				Ports Rail – Pier F Support Yard Ports Rail – Ocean Blvd. Track Realignment	\$27,000	\$65,840	

Project Action Plan:

The projects are delayed due to complex railroad signal work, utility relocation and building permits and environmental review of associated projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
31	7	LA	N/A	Ports Rail – New Cerritos Rail Bridge	\$38,330	\$155,600	Scope

Project Action Plan:

Alameda Corridor Transportation Authority proposes to change the scope of the project from building a new bridge (as originally approved) to now retrofitting the existing bridge. A project study underway and is scheduled to be completed by the end of 2011. Cost, scope and schedule will be assessed following completion of the study.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32	7	LA	N/A	Ports Rail – West Basin Road Rail	\$51,230	\$125,340	Schedule

Project Action Plan:

Project re-design and unforeseen utility relocation and protections required have delayed design and construction dates. MOU negotiations are ongoing between the Port of Los Angeles and the Port of Long Beach.

3. Program changes requiring Commission action; in process of preparing an amendment.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
17	7	LA	N/A	Valley View Avenue Grade Separation	\$25,570	\$75,177	Schedule

Project Action Plan:

An amendment to revise the project schedule and funding plan, and an allocation was approved at the January meeting. These actions will be shown on the 3rd Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
19	7	LA	47/ 110	I-110 Access Ramp Improvement	\$14,700	\$50,719	Schedule Cost

Project Action Plan:

This project is also called the John S. Gibson project (see also Project 20 below). Savings from I-110 Access are being used to fund increased project costs for the C Street Access Improvement.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
20	7	LA	110	C Street Access Ramp Improvements	\$8,300	\$40,300	Schedule

Project Action Plan:

This project is contingent upon the development of the John S. Gibson (I-110 Access Ramp [TCIF 19]) project, TRAPAC Terminal improvements, and Harry Bridges Boulevard widening that is being developed concurrently. To better evaluate the collective traffic impacts of these projects, a detailed traffic model incorporating all of the projects was developed. This model required a significant amount of time to complete.

Additional structural analyses to design non-standard retaining walls along I-110 to facilitate the ramp widening were not anticipated (originally planned as Type 1 standard retaining walls.) This required additional geotechnical studies/investigations to be performed.

Additional environmental studies were determined to be necessary to address historic resources discovered on the project. The project delays incurred thus far are not recoupable. However, the Port of Los Angeles will investigate to see if some of the delays can be recuperated during the later stages of the project.

Savings from the I-110 Access are being used to fund increased project costs for the C Street Access improvements.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
26	7	LA	N/A	<u>Port of Long Beach Projects</u>			
27				Ports Rail – Pier B Street Realignment	\$4,180	\$30,260	Schedule
28				Ports Rail – Terminal Island Wye Track	\$3,790	\$12,850	
29				Ports Rail – Reconfigure Control Point	\$10,000	\$26,460	
30				Ports Rail – Reeves Avenue Grade Separation	\$24,570	\$108,760	
				Ports Rail – Navy Mole Storage Yard	\$6,000	\$32,960	

Project Action Plan:

Port of Long Beach advises they will be withdrawing these projects from the TCIF program. An amendment will be scheduled for the March 2011 Commission agenda to deprogram these projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68	11	SD	11	SR-11/Otay Mesa East Port of Entry	\$75,000	\$713,720	Schedule.

Project Action Plan:

The schedule change has been discussed with Commission staff. A Program Change Request (PCR) is in process. The complexity of the project, to build a new toll state highway and international land Port of Entry, has required the involvement of more federal agencies than normal. This necessary communication/coordination has prolonged the environmental document process.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
59	8	SBD		Glen Helen Parkway Grade Separation	\$7,172	\$26,868	Schedule

Project Action Plan:

An amendment to revise the project schedule, cost and funding plan was approved at the January meeting. This action will be shown on the 3rd Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
69	11	SD	5 / 15	Bay Marina Drive Grade Separation	\$910	\$3,290	Cost

Project Action Plan:

The estimated project costs have increased due to the following design elements: subsurface drainage impacts, hazardous waste studies and related impacts, pavement rehabilitation work, and roadway widening to facilitate bicyclists.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
72	11	SD	5	Civic Center Drive at Harbor and I-15	\$911	\$2,850	Cost

Project Action Plan:

The estimated project costs have decreased from the original programmed amounts due in part from changes in design. The traffic analysis resulted in making some modifications that met the need and purpose but at a significantly lower capital cost.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
73	11	SD	N/A	Port of San Diego National City Marine Terminal (Wharf Expansion) Phase II	\$15,000	\$34,300	Schedule

Project Action Plan:

The Port of San Diego has informed the Department that this project's construction work is now forecast to start beyond the required TCIF December 2013 deadline to begin construction. SANDAG is working with Commission staff to deprogram this project from the TCIF Program and reprogram the TCIF funds. SANDAG will request Commission action at a future meeting.

4. Project delays requiring future Commission action, preparation of a plan has just started.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
11	10	SJ	N/A	San Francisco Bay to Stockton Channel Deepening	\$17,500	\$141,447	Schedule

Project Action Plan:

The environmental phase is forecast to end October 2012, one year behind schedule. The delay was caused by a lack of federal funding. The Corps of Engineers is project-funded by Congress each fiscal year and there was a delay in federal funding for this project during Fiscal Year (FY) 2010. Activities planned for FY 2010, were pushed out into the next fiscal year, resulting in a one year delay in the design, right of way and construction phase dates. Since Congress appropriates project funds on an annual basis, receiving sufficient federal funding to advance this project remains a constant risk. Construction is forecast to begin May 2013, one year behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
14	3	YOL	N/A	Sacramento Deep Water Channel	\$10,000	\$83,275	Schedule

Project Action Plan:

The completion of the environmental documents has taken the U.S. Army Corps of Engineers (USACE) longer than anticipated due to inclusion of additional environmental studies, coordination efforts with U.S. Fish and Wildlife Service on Habitat Evaluation Procedure, and modifications to the proposed mitigation sites. The environmental phase is forecast to end July 2011, one year behind schedule. There are no impacts to the design or right of way phases. Construction is forecast to begin August 2011, one year behind schedule. Although there is a delay in the start of construction, the USACE and City of West Sacramento anticipate completing the project on schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
15	7	LA	N/A	San Gabriel Valley Grade Separation	\$336,600	\$723,566	Schedule

Project Action Plan:

The environmental and design components are now complete and right-of-way is expected to be completed by March 2011. Future Consideration of Funding (Environmental) was approved at the January meeting, and an allocation request is anticipated for the March agenda. These actions will be shown on the 3rd Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
22	7	LA	N/A	South Wilmington Grade Separation	\$17,000	\$73,060	Schedule

Project Action Plan:

The Port of Los Angeles (Port) has identified existing utility lines that lie in conflict with the proposed design. The Port is coordinating with affected utility companies to relocate or abandon identified utilities. The Port is also exploring design alternatives to modify a proposed column layout in order to avoid an existing water line that cannot be relocated. The utility coordination and planning efforts have delayed the design and construction phases by six and nine months, respectively.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
45	8	RIV	N/A	Iowa Avenue Grade Separation	\$13,000	\$32,000	Schedule

Project Action Plan:

Programming issues delayed the authorization to begin right of way acquisition which in turn delayed the negotiations with the property owners. This impacted the design schedule as minor design modifications are typically made during the negotiations process to accommodate property owners' needs. Additionally, the design end date was adjusted to eliminate the three month gap between the completion of right of way and design completion and include the time required to complete the bid documents. The beginning of construction has been adjusted accordingly and is forecast to begin 14 months behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV	N/A	Sunset Avenue Grade Separation	\$10,000	\$36,500	Schedule

Project Action Plan:

Under the Baseline Agreement, the City of Banning is named the Lead Agency. In an effort to facilitate project delivery and assure completion by the TCIF mandated deadline, the City and Riverside County agreed to have the County take on the lead role and assume the responsibilities to provide the services necessary to develop and implement the project. A Cooperative Agreement providing for the changing roles was executed by the City and County on June 8, 2010. The baseline agreement will be amended during the design process once the County has had an opportunity to prepare a detailed project schedule. Construction is forecast to begin March 2013, one year behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV	N/A	Clay Street Railroad Grade Crossing	\$12,500	\$37,350	Schedule

Project Action Plan:

The end of the environmental phase is eight months behind schedule due to additional Water Quality Control Plan-related drainage studies and coordination efforts necessary to determine the preferred design alternative. The design phase is forecast to end three months behind schedule. There are no anticipated delays to the right of way and construction phases.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
52	8	RIV		3 rd Street Grade Separation	\$17,500	\$40,161	Schedule

Project Action Plan:

The environmental phase is eighteen months behind schedule due to a project redesign required as a result of the abandonment of the Union Pacific railroad crossing located to the east of the Burlington Northern Santa Fe railroad crossing. The schedule has additionally been affected pending the outcome of the Perris Valley Commuter Rail Line (PVL) project and the final negotiations between the City and Riverside County Transportation Commission. The delays in the Environmental phase caused delays in the final design, ROW and construction phases. Construction is forecast to begin six months behind schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
63	8	SBD	N/A	ACE Palm Grade Separation at BNSF/UP Cajon	\$9,390	\$35,176	Schedule

Project Action Plan:

The environmental phase has fallen fifteen months behind schedule because NEPA clearance requirements have been added due to the addition of federal funding. When the project was originally scoped and scheduled, the project funding plan did not include federal funds. A federal DEMO fund earmark has since been allocated for the construction phase. SANBAG completed the CEQA work and began the design phase before obtaining NEPA clearance in an effort to keep the subsequent phases on schedule. No additional delays are anticipated.