

## 2008 AERONAUTICS PROGRAM

### 1. A&D- Based On New 2007 CIP- First 3 Years - Safety Priority Projects

#### **FY 2008-09**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
1 Gansner Field Airport (NPIAS)	Plumas	Obstruction Removal, Displace Threshold and Remark RW	1	\$120,000	\$108,000
2 Nut Tree Airport (NPIAS)	Solano	Obstruction Removal	1	\$157,895	\$142,105
3 Shafter-Minter Field Airport (NPIAS)	Kern	Design and Engineering for Rwy 12/30 RPZ and Environmental	3	\$498,333	\$448,500
4 Southard Field Airport (Non-NPIAS)	Lassen	Overlay Rwy, Twy, Hangar Aprons & Tiedown Area	8	\$158,000	\$142,200
				<b>Total</b>	<b>\$840,805</b>

#### **FY 2009-10**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
5 Borrego Valley Airport (NPIAS)	San Diego	Replace Electrical Signage & Taxiway Markings	4	\$200,000	\$180,000
6 Spaulding Airport (Non-NPIAS)	Lassen	Overlay RWY, TWY, & Tiedown Area	8	\$435,000	\$391,500
7 Herlong Airport (Non-NPIAS)	Lassen	Rwy Lighting	10	\$45,000	\$40,500
8 Ravendale Airport (Non-NPIAS)	Lassen	Rwy Lighting	10	\$45,000	\$40,500
				<b>Total</b>	<b>\$652,500</b>

#### **FY 2010-11**

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST</u>
9 Alturas Municipal Airport (NPIAS)	Modoc	Medium Intensity Taxiway Lights - T/W A Complex	4	\$295,000	\$265,500
10 Adin Airport (Non-NPIAS)	Modoc	Crack Seal, Slurry Seal and Striping Runway	7	\$80,000	\$72,000
11 Ravendale Airport (Non-NPIAS)	Lassen	Overlay Rwy & Tiedown Area	8	\$110,000	\$99,000
12 Andy McBeth Airport (Non-NPIAS)	Del Norte	Slurry Seal and Restripe Runway	8	\$100,000	\$90,000
13 Herlong Airport (Non-NPIAS)	Lassen	Overlay Rwy, Twy and Apron	8	\$85,000	\$76,500
				<b>Total</b>	<b>\$603,000</b>
				<b>Total 3 Years</b>	<b><u>\$2,096,305</u></b>

## 2. ALUCP-Airport Land Use Compatibility Plans -First 3 Years

### FY 2008-09

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
1 Castle Airport, Merced Municipal Airport, Turlock Municipal Airport, Gustine Airport, Los Banos Municipal Airport	Merced	Merced County Airport Land Use Compatibility Plan Update	1	\$250,000	\$225,000
2 Visalia Municipal Airport, Sequoia Field Airport, Woodlake Airport, Exeter Airport, Eckert Field Airport, Mefford Field, Porterville Municipal Airport	Tulare	Tulare County Airport Land Use Compatibility Plan Update	1	\$240,000	\$216,000
3 Yuba County Airport	Yuba	CLUP Update	1	\$100,000	\$90,000
				<b>Total</b>	<b>\$531,000</b>

### FY 2009-10

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2009</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
4 Colusa County Airport	Colusa	ALUCP Update	1	\$50,000	\$45,000
5 Brackett Field Airport	Los Angeles	ALUCP	1	\$107,120	\$96,408
				<b>Total</b>	<b>\$141,408</b>

### FY 2010-11

<u>AIRPORT</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION FY 2010</u>	<u>Priority Rank</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
6 Lampson Field Airport	Lake	Update Master Plan and Land Use Compatibility	1	\$165,000	\$148,500
7 El Monte Airport	Los Angeles	Airport Land Use Plan	1	\$120,000	\$108,000
				<b>Total</b>	<b>\$256,500</b>
				<b>Total</b>	<b>\$928,908</b>

Total No. of Projects

20 **Total 3-Year Aeronautics Program (1+2) \$3,025,213**

Total NPIAS Cost and Percentage:	\$1,144,105	40%
Total Non-NPIAS Cost and Percentage:	\$952,200	30%
Total ALUCP Cost and Percentage:	\$928,908	30%