

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 19-20, 2010

Reference No.: 4.x  
Information Item

From: NORMA ORTEGA, Chief  
Financial Officer

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Ref: **PROPOSED 2010 AERONAUTICS PROGRAM**

### **SUMMARY:**

The 2010 Aeronautics Program covers Fiscal Years (FYs) 2010-2012. There are 23 new projects totaling \$3.6 million for FYs 2010-2012, and there are 19 previously programmed projects for FYs 2008-2010, totaling \$2.1 million. Due to suspension of the Division's grant programs in the State budget signed on July 28, 2009, these 19 projects were not allocated. The 2010 Aeronautics Program is currently proposed at \$5.7 million for a total of 42 projects.

The 2010 Aeronautics Program consists of Acquisition and Development (A&D) projects that are funded by the State at 90 percent of the total project cost. As required by State statute, these A&D projects would be funded after Airport Improvement Program (AIP) matching grants and annual credits to local agencies.

The attached list of the proposed 2010 Aeronautics Program projects would be funded assuming revenues remain after the AIP matching grants and annual credits. This item will return at the June 30-July 1, 2010, California Transportation Commission (Commission) meeting for adoption.

### **BACKGROUND:**

The Aeronautics Program is a biennial, three-year program for the A&D of airports. It is based on the biennial Capital Improvement Plan (CIP), which is one element of the California Aviation System Plan.

The Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with Public Utilities Code Sections 21683 and 21706. The Technical Advisory Committee on Aeronautics (TACA) approved the 2010 Aeronautics Program on March 10, 2010.

For the next three fiscal years, FYs 2010-2012, two safety projects, 11 capacity projects, one security project, and nine airport land use compatibility plans (ALUCP) totaling 23 new projects have been identified. These projects were selected from the current 2009 CIP based on safety, capacity, and security. The Commission approved the CIP on December 9-10, 2009. There are 19 previously programmed projects from the 2006 and 2008 Aeronautics Programs that have been added. These projects consist of seven safety, seven capacity, one security, and four ALUCP. These 19 projects were not allocated prior to the State budget suspension on July 28, 2009.

Attachment