

**CALTRANS
RIGHT OF WAY PROGRAM
AIRSPACE & TELECOMMUNICATIONS**

**AIRSPACE ADVISORY COMMITTEE
BI-ANNUAL PROGRESS REPORT
Fiscal Year 2000/2001 through December 31, 2000**

AIRSPACE STATEWIDE TOTALS-INCOME/EXPENSES

December 31, 2000								
		94-95	95-96	96-97	97-98	98-99	99-00	00-01*
North Region								
<i>Airspace Income</i>		\$1,244,520	\$1,070,056	\$1,290,013	\$1,256,891	\$1,676,252	\$1,456,315	\$702,331
<i>Wireless Income</i>								\$12,917
<i>Expenses</i>		\$93,542	\$145,799	\$94,466	\$98,097	\$104,811	\$119,707	\$108,812
<i>Net</i>		\$1,150,978	\$924,257	\$1,195,547	\$1,158,794	\$1,571,441	\$1,336,608	\$606,436
District 4								
<i>Airspace Income</i>		\$6,339,970	\$6,989,579	\$7,007,878	\$7,622,429	\$11,846,925	\$10,533,423	\$5,661,690
<i>Wireless Income</i>								\$767,622
<i>Expenses</i>		\$319,931	\$445,391	\$450,156	\$459,824	\$483,344	\$527,903	\$295,016
<i>Net</i>		\$6,020,039	\$6,544,188	\$6,557,722	\$7,162,605	\$11,363,581	\$10,005,520	\$6,134,296
Central Region								
<i>Airspace Income</i>		\$144,115	\$146,681	\$150,362	\$153,900	\$191,313	\$218,062	\$68,052
<i>Wireless Income</i>								\$0
<i>Expenses</i>		\$16,806	\$21,795	\$30,909	\$43,851	\$56,571	\$35,934	\$29,514
<i>Net</i>		\$127,309	\$124,886	\$181,271	\$110,049	\$134,742	\$182,128	\$38,538
Southern Region								
<i>Airspace Income</i>		\$2,874,430	\$3,093,264	\$2,760,694	\$2,994,830	\$3,963,324	\$3,637,093	\$1,734,679
<i>Wireless Income</i>								\$162,736
<i>Expenses</i>		\$512,105	\$550,625	\$427,732	\$400,949	\$452,683	\$432,641	\$108,685
<i>Net</i>		\$2,362,325	\$2,542,639	\$2,332,962	\$2,593,881	\$3,510,641	\$3,204,452	\$1,788,730
District 11								
<i>Airspace Income</i>		\$1,336,205	\$1,075,548	\$890,340	\$975,470	\$1,301,755	\$1,067,848	\$594,206
<i>Wireless Income</i>								\$26,438
<i>Expenses</i>		\$299,635	\$255,009	\$108,701	\$84,302	\$121,780	\$216,189	\$145,294
<i>Net</i>		\$1,036,570	\$820,539	\$781,639	\$891,168	\$1,179,975	\$851,659	\$475,350
Statewide								
<i>Airspace Income</i>		\$11,939,240	\$12,375,128	\$12,099,287	\$13,003,520	\$18,979,569	\$16,912,741	\$8,760,958
<i>Wireless Income</i>								\$969,713
<i>Expenses**</i>		\$1,558,995	\$1,611,255	\$1,286,571	\$1,373,341	\$1,597,410	\$1,680,241	\$1,065,815
<i>Net</i>		\$10,380,245	\$10,763,873	\$10,812,716	\$11,630,179	\$17,382,159	\$15,232,500	\$8,664,856

NOTES:

*Income figures for FY 2000-2001 are through 12/31/2000. Past year income totals are yearly totals of airspace and wireless income combined.

**Statewide expenses include HQ overhead for airspace activities.

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DEVELOPMENT LEASES - ACTIVE and ONGOING (12/31/2000)

NO.	AIRSPACE SITE	PROPOSED TENANT	CURRENT STATUS	DATE LAST PRESENTED TO AAC
1.	11-SDX-005-0015	THRIFTY CAR RENTAL	DIRECT NEGOTIATIONS APPROVED	JUNE 2000
2.	12-ORA-005-0087	IRVINE SPECTRUM	NEGOTIATIONS CONTINUING	AUGUST 1999
3.	11-SDX-805-0002	BRAGG CRANE SERVICE	ONE YEAR EXTENSTION APPROVED BY AAC	JUNE 2000 OCTOBER 1998
4.	04-SFX-101-0023	FOB TRADING CORP.	NEGOTIATIONS CONTINUING	APRIL 1998
5.	03-SAC-51-0004	INTER-MODUL TRANSIT PARTNERS (BUZZ OATES)	ONE YEAR EXTENSTION APPROVED BY AAC	JUNE 2000 JANUARY 1997

DEVELOPMENT LEASES - WITHDRAWN OR INACTIVE (12/31/2000)

NO.	AIRSPACE SITE	PROPOSED TENANT	CURRENT STATUS	DATE LAST PRESENTED TO AAC
1.	04-ALA-880-0052,53	REYNOLDS AND BROWN	TRANSACTION WITHDRAWN - LESSEE DID NOT WANT TO PROCEED.	OCTOBER 1996
2.	07-LA-210-0031	HOLQUIST EQUITY	DEVELOPER WITHDREW.	OCTOBER 1996
3.	11-SD-76-0001	ARCO	ARCO DID NOT ACCEPT 5-YEAR LEASE TERM.	NOVEMBER 1995

LEASES APPROVED BY CTC -AAC APPROVAL NOT REQUIRED (12/31/2000)

NO.	AIRSPACE SITE	PROPOSED TENANT	CURRENT STATUS	DATE LAST PRESENTED TO CTC
1.	12-ORA-073-0001	MERCEDES-BENZ OF LAGUNA NIGUEL	TO BE PRESENTED AT THE MARCH 2001 CTC MEETING	MARCH 2001
2.	07-LAX-010-0070 07-LAX-110-0006	MORVIS CORVIS CORPORATION	LEASE NOT EXECUTED BY LESSEE	JULY 2000

DEVELOPMENT LEASES - LEASE EXECUTED (12/31/2000)

NO.	AIRSPACE SITE	PROPOSED TENANT	DATE LAST PRESENTED TO AAC
1.	04-SFX-080-0014	SILICON VALLEY BANK	OCTOBER 1998
2.	11-IMP-086-0001	RIVERA WINERY	JULY 1998
3.	11-SDX-005-0001	PARK AND RIDE INC.	APRIL 1998
4.	07-LA-105-5	HORNET	JANUARY 1998
5.	11-SDX-005-0023	ISLANDS RESTAURANT	JANUARY 1998
6.	11-SDX-015-0011	PRESLEY HOMES	JANUARY 1998
7.	11-SDX-005-0017	AVENTINE OFFICE COMPLEX	OCTOBER 1997
8.	04-CC-880-01	POINT RICHMOND AND ASSOCIATES	JULY 1997
9.	12-ORA-005-086	DISCOVERY SCIENCE CENTER	MAY 1997
10.	03-SAC-51-04	INTER-MODUL TRANSIT PARTNERS	APRIL 1997
11.	04-SOL-80-2	TOYOTA OF VALLEJO	APRIL 1997
12.	04-SOL-780-01	ANASTASIOS	JANUARY 1997
13.	07-LA-121	GLOBE TIRE	OCTOBER 1997
14.	11-SD-78-3	MCCLEAN AUTOMOTIVE	OCTOBER 1997
15.	07-LA-5-21	A.T.S. NORTHEAST TOWING	JUNE 1996
16.	11-SD-5-40	ARAMARK	JUNE 1996
17.	11-SD-8-14	DREW FORD	JUNE 1996
18.	11-SD-163-4	VALLE DELA REINA	JUNE 1996
19.	11-SD-163-5	JOHN HANCOCK	JUNE 1996
20.	11-SD-5-7	PREBYS	APRIL 1996
21.	11-SD-76-19	MC BAIN	APRIL 1996
22.	07-LAX-405-0065,66,67	J.PAUL GETTY TRUST	JANUARY 1996
23.	07-LAX-005-0012,13	LAWRY'S FOODS (CONOPCO)	JANUARY 1996

EXCESS LAND-MAJOR AND SENSITIVE TRANSACTIONS (12/31/2000)

NO.	DIST	DIRECTORS DEED	PROPERTY	CURRENT STATUS
1.	NR	DD004728-01-01	65 TH /FOLSOM MAINTENANCE STATION - SACRAMENTO	SOLD AT PUBLIC AUCTION FOR \$875 THOUSAND TO 5 TH HIGHEST BIDDER- RECORDED MARCH 2001
2.	4	DD038890-01-01	160 HARRISON STREET	SOLD 3/2000, \$49.0 MILLION
3.	4	DD014880-01-01	FOSTER CITY	ENVIRONMENTAL HOLD AS POTENTIAL WETLANDS MITIGATION SITE.
4.	4	DD000115-01-02	SAN JOSE PARK AND RIDE	DISTRICT PROPOSES TO INCORPORATE INTO THE R/W TO EXPAND EXISTING PARK & RIDE LOT
5.	4	DD048604-01-01	WALNUT CREEK OFFICE BUILDING	NOW USED AS 680/24 IC CONSTRUCTION OFFICE. TO BE SOLD AT PUBLIC AUCTION UPON PROJECT COMPLETION
6.	CR	DD075100-01-01	CITY OF CLOVIS	NOT AVAILABLE FOR SALE UNTIL PROJECT COMPLETION (2/01). CITY HAS REQUESTED RIGHT TO BUY
7.	SR	DDB9750-01-01	RUSTY PELICAN	SOLD 11/99, \$2.05 MILLION
8.	SR	VARIOUS	SR 710-ROBERTI BILL PROPERTIES	ONGOING SALES
9.	SR	DDA01986-01-03	DISTRICT 8 OFFICE BUILDING - SAN BERNARDINO	UNDERGOING ENVIRONMENTAL REVIEW. SALE APPROVED IN JUNE 2000 BY AAC.
10.	11	DD022481-01-02	CITY OF POWAY	DIRECT SALE TO CITY REDEVELOPMENT AGENCY-RECORDED DECEMBER 2000

