

2.5 Highway Financial Matters

TAB 81 - REPLACEMENT ITEM

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5c.(3a)			Locally-Administered STIP Project Off the State Highway System			Resolution FP-18-36
1	\$3,000	City of Yreka SCLTC 02-Siskiyou	S. Oregon Street and 4H Way Rehabilitation. In Yreka on Oregon Street from 4H Way to Oberlin Road, and on 4H Way from State Route 3 to Campus Drive. Rehabilitate approximately 5800 lineal feet of roadway with an asphalt concrete overlay and pavement fabric.	02-2500 RIP/18-19 PA&ED \$3,000 0219000033 S	2017-18 101-0042 SHA 20.30.600.621	\$3,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	1.1	
2	\$2,595,000	Sacramento County SACOG 03-Sacramento	Florin Road, Martin Luther King Jr. Boulevard, Micron Aveune-Complete Streets. In Sacramento on Florin Road between South Watt Avenue and Bradshaw Road: Rehabilitate roadway adding a safety edge, and re-striping. Martin Luther King Jr. Boulevard between 47th Avenue and State Route 99 Bridge: Rehabilitate roadway, install Class II bike lanes and bicycle detection at signalized intersections, repair damaged sidewalks, install curb ramps, and re-stripe roadway. Micron Avenue between Mayhew Road and Bradshaw Road: Rehabilitate and repair damaged pavement, overlay, install new Class II bike lanes, repair damaged sidewalks, install curb ramps and re-stripe roadway.	03-1781 RIP/18-19 CONST \$2,595,000 0318000292 S	2017-18 101-0890 FTF 20.30.600.620	\$2,595,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Bicycle lane mile(s)	Miles	1.4	
			Local road lane-mile(s) rehabilitated	Miles	3.3	
			(CEQA - CE, 09/25/2018.)			
			(NEPA - CE, 09/25/2018.)			
			(Contribution from other sources: \$410,000.)			
			<u>(Right of Way Certification: PENDING)</u>			
			<u>(Right of Way Certification: 11/27/2018.)</u>			
			<u>Update to Right of Way Certification made via the Yellow Replacement Item distributed at the December 2018 CTC meeting.</u>			

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<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects			Resolution FP-18-36
1	Planning, Programming and Monitoring	09-1010	2017-18	
\$100,000		RIP/18-19	101-0042	\$100,000
		CONST	SHA	
Inyo County Local		\$100,000	20.30.600.670	
Transportation		0918000020		
Commission		S		
<u>ICLTC</u>				
09-Inyo				