

# Memorandum

To: CHAIR AND COMMITTEE MEMBERS  
CALIFORNIA ROAD CHARGE TECHNICAL  
ADVISORY COMMITTEE

TAC Meeting: August 26, 2015

Reference No.: 9  
Informational Item

From: NORMA ORTEGA  
Chief Financial Officer

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Road Charge Pilot Program

Subject: **Update on Road Charge Interagency Workgroup**

## **ISSUE:**

The purpose of this memorandum is to update the Technical Advisory Committee (TAC) with the latest developments and general approach of the Interagency Workgroup.

## **UPDATE:**

### **Interagency Workgroup Presentation:**

Attached is a Powerpoint presentation of the Update on Road Charge Interagency Workgroup.

# Update on Road Charge Interagency Workgroup

## Agenda Item #9

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Presented to the  
California Road Charge Technical Advisory Committee

# What's the Interagency Workgroup

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- A collection of key state agencies, departments boards and commissions, related in some form to transportation in California.
- These key agencies are gathered to exchange information about their respective functions, processes and procedures that potentially relate to administration of road charge.

# Senate Bill 1077 Provisions

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- The TAC shall consider the ease and cost of administration.
  - Section 3090(f)(4)
- The Transportation Agency shall prepare a final report to include a discussion of:
  - Section 3092(a)(1) – Cost
  - Section 3092(a)(4) – Feasibility
  - Section 3092(a)(5) – Complexity

# Why is the Interagency Workgroup Necessary?

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- Why can't we simply include the various agencies into the pilot?
  - Antiquated and incompatible equipment
  - Very aggressive pilot schedule; no time to coordinate
  - Competing priorities, core functions take precedent over the pilot effort.
  - Not resourced (or funded) to participate in the pilot

# Pertinent Questions

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- How might a state administered road charge system work?
- What might such a system look like?
- How much might such a system cost to assemble and operate?

# Overall Approach

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- Identify Agencies
- Inventory core function and duties
- Compare duties against road charge tasks
- Agencies conceptually adopt road charge tasks
- Analysis of system performance for each operational concept:
  - Develop organizational & functional structure
  - Inventory assets
  - Identify impacts

# Participating Agencies

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- We approached state agencies who's duties involved:
  - Engagement with the traveling public
  - Collection or administration of taxes generated from gasoline
  - Licensing or registration of vehicles
  - Licensing of smog check facilities
  - Policy advocates influencing transportation



# Tentative Schedule

Major Milestones	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	2015							2016										2017							
Identify Agencies	█	█																							
Inventory Core Functions			█	█	█	█																			
Compare Agency Function with RC Tasks							█	█	█	█	█	█	█	█	█	█									
Adopt RC Tasks and Identify Impacts										█	█	█	█	█	█	█	█	█	█						
Prepare Individual Reports																█	█	█	█	█					
Compile Full Report																				█	█				
Final Review and Approval Process																						█	█	█	