



State Transportation Funding

Presented to the
Road Charge Technical Advisory Committee

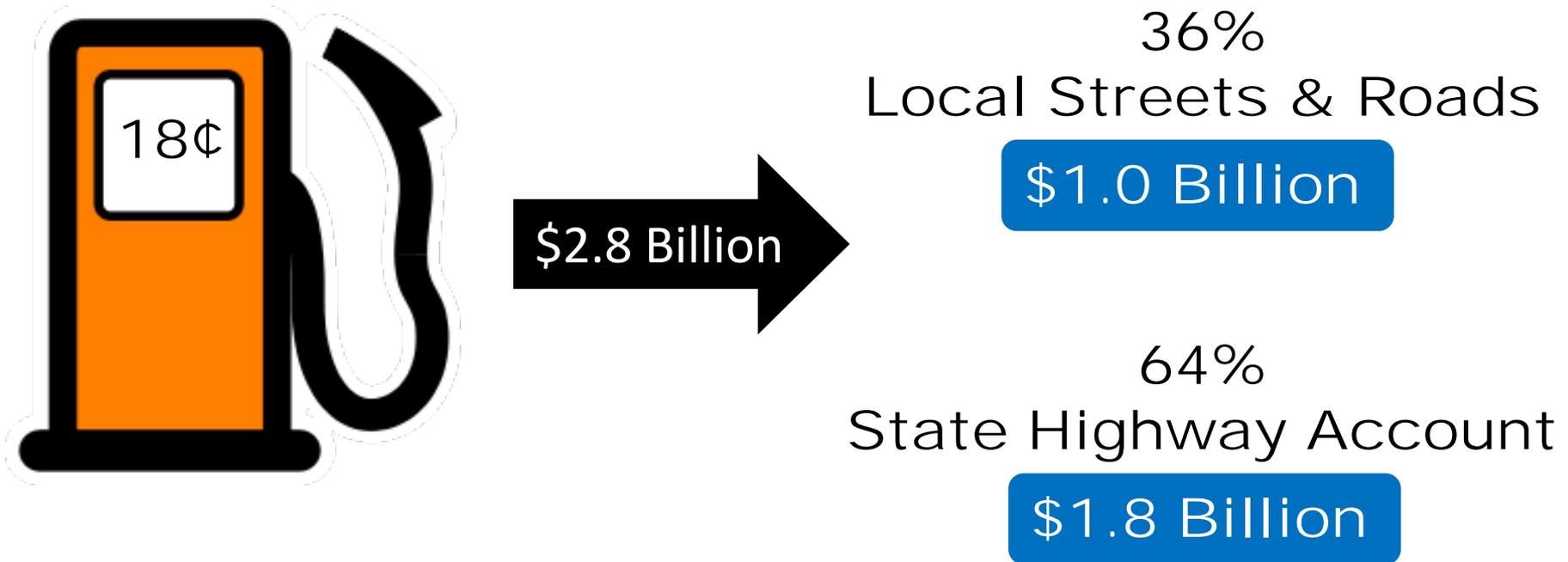
March 27, 2015

State Motorist Taxes and Fees

- Gasoline Excise Taxes
- Diesel Taxes
- Commercial Vehicle Weight Fees
- Motor Vehicle Fees

Note: The figures contained in this presentation are derived from the Fiscal Year 2015-16 Proposed Governor's Budget.

Base Excise Tax (Gasoline)



Note: The figures contained in this presentation are derived from the Fiscal Year 2015-16 Proposed Governor's Budget.

Swap Excise Tax (Gasoline)

\$1 Billion

Weight Fee
Revenue Backfill

OFF THE TOP
REMAINDER

12¢

\$0.8 Billion

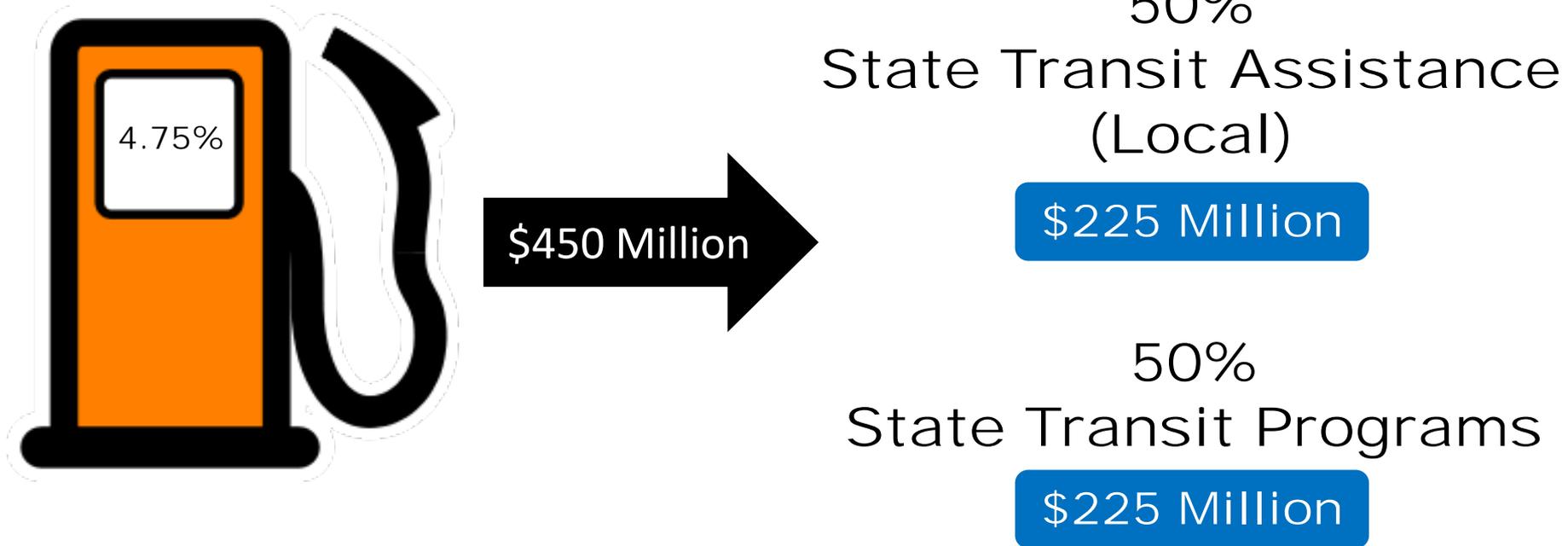
44%
Local Streets & Roads
\$350 Million

44%
State Transportation
Improvement Program
\$350 Million

12%
State Highway Operations
& Protection Program
\$100 Million

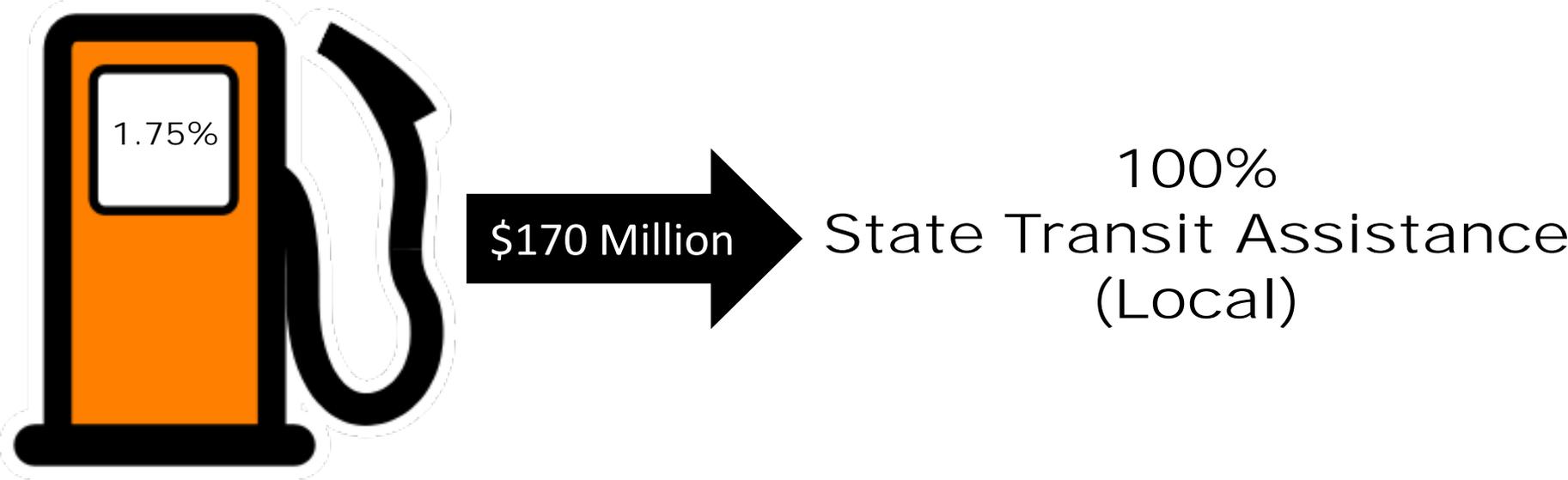
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Base Sales Tax (Diesel)



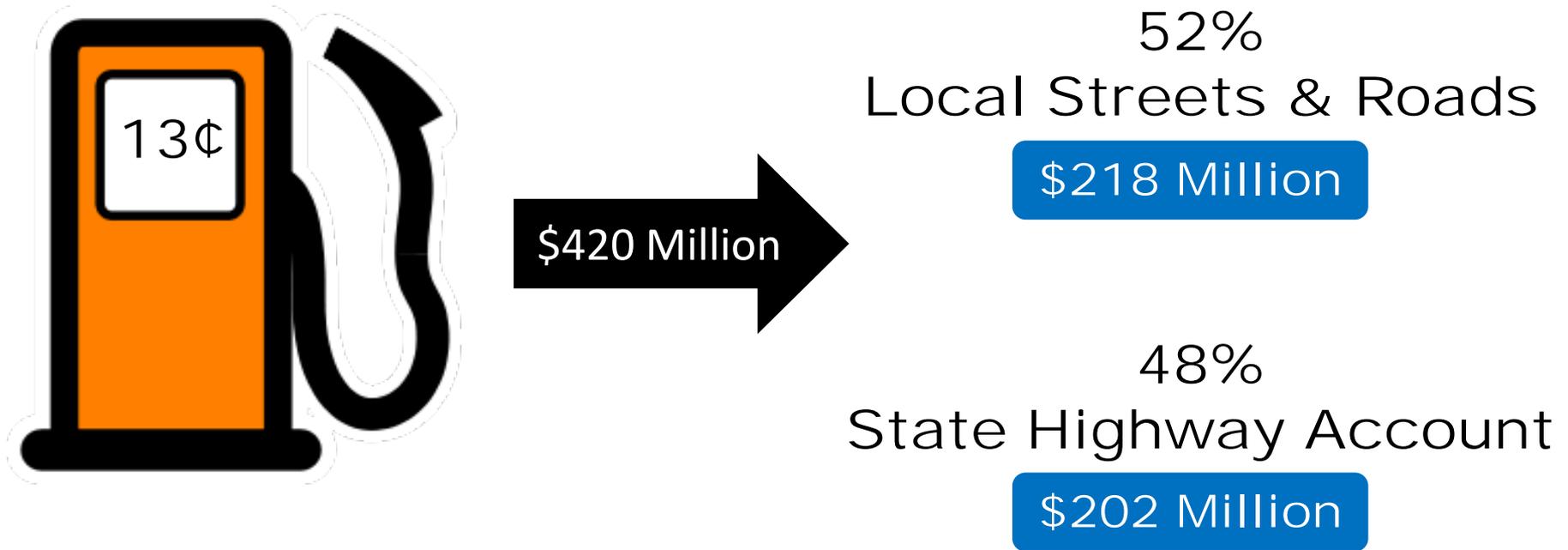
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Swap Sales Tax (Diesel)



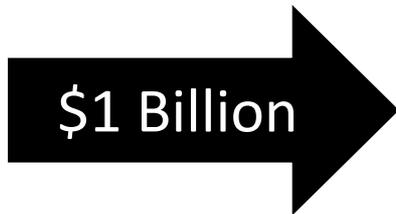
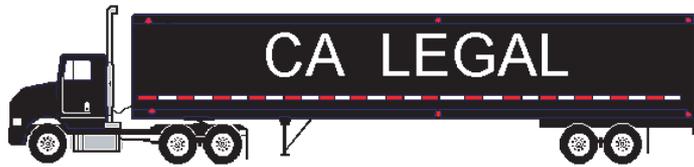
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Excise Tax (Diesel)



Note: The figures contained in this presentation are derived from the Fiscal Year 2015-16 Proposed Governor's Budget.

Commercial Vehicle Weight Fees



100%
State General Fund
for
Transportation Bond
Debt-Service



Note: The figures contained in this presentation are derived from the Fiscal Year 2015-16 Proposed Governor's Budget.

Motor Vehicle Fees

Driver's License



Vehicle Registration



\$3.1 Billion

California Highway Patrol

Department of Motor Vehicles

Other Agencies

~~Roads~~

Note: The figures contained in this presentation are derived from the Fiscal Year 2015-16 Proposed Governor's Budget.

Motor Vehicle Fees (Continued)



Note: The figures contained in this presentation are derived from the Fiscal Year 2015-16 Proposed Governor's Budget.

Summary

Total State Revenue	\$10.3 Billion
- Other State Agencies	\$3.7B
- Debt-Service	\$1.0B
- Transit	\$0.6B
- Capacity Increasing Projects	\$0.4B

Road Maintenance,
Rehabilitation, & Operations **\$4.6 Billion**

Note: The figures contained in this presentation are derived from the Fiscal Year 2015-16 Proposed Governor's Budget. Does not include federal funds, local measure funds, general sales tax that goes to locals, and reimbursements.

THANK YOU

Brady Tacdol
(916) 654-3908
Brady.Tacdol@dot.ca.gov

March 27, 2014

Road Charge Technical Advisory Committee