



Joint California & Washington Transportation Commissions Meeting

Tolling & Pricing

August 19, 2014



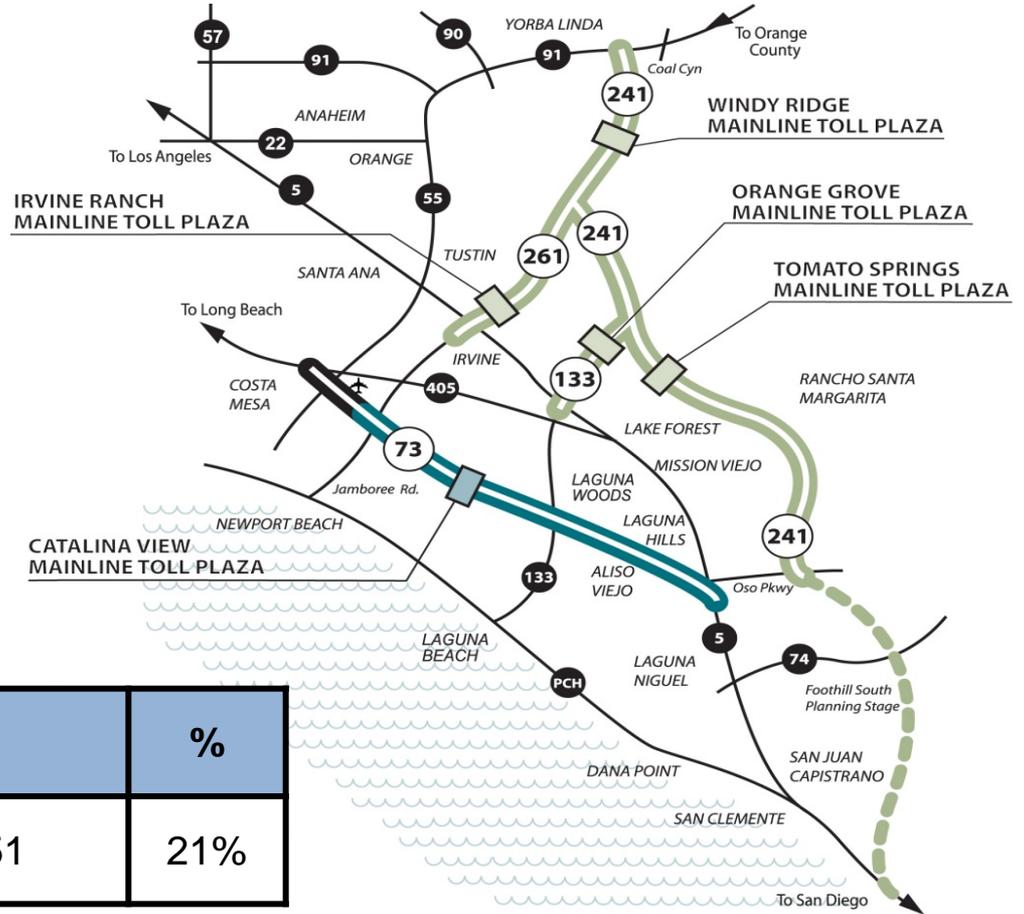
Transportation Corridor Agencies



Enhance the mobility in Orange County and Southern California by developing and operating *publicly owned* toll facilities as part of the regional transportation system.



- 51 miles open
 - First segment opened in 1993
 - 250,000 transactions per day
 - \$220 Million Plus in Annual Toll Revenue



	Orange County Freeways		%
Centerline Miles	238	51	21%

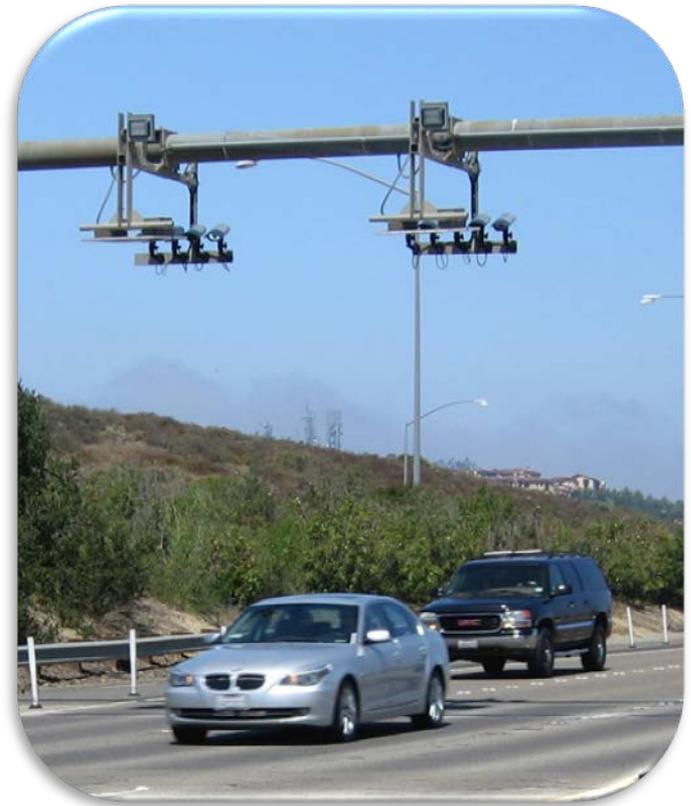


Environmental Mitigation Program

- Environmental Programs - \$224.6M
- Over 2,000 acres of restored, revegetated and preserved habitat
- Types of Habitats
 - Riparian and Wetlands
 - Coastal Sage Scrub
 - Oak Trees
- Wildlife Movement Preservation



- Governance
 - Joint Powers Authorities
 - Agencies formed in 1986
 - 18 cities and 3 County Supervisorial Districts
- The two JPAs are separate legal entities with separate finance structures
- One staff serves both JPAs
- Authority to collect tolls obtained from state legislature in 1987
- Toll revenue use is restricted to operating costs, debt service and system improvements





- State – Local Partnership
 - The Toll Roads are part of the state highway system SR-73, SR-133, SR-241 & SR-261
 - TCA's role is to plan, design, finance and build the roads
 - The day the roads opened, ownership was transferred to State of California
 - Caltrans maintains roadways
 - CHP patrols roads for moving violations



- TCA opened the first toll road in California in 1993.
- TCA developed the FasTrak® brand for electronic toll collection – the FasTrak brand is the interoperable standard used throughout the State of California.
- TCA's initial federal line of credit evolved into the federal TIFIA program bringing low-cost federal loans to infrastructure projects all over the country.





- Running the agencies like a business while following the rules of a government agency
 - Marketing – driving The Toll Roads is a choice
 - Customer Service
 - Small professional staff/outsourcing
- Increasing ridership to meet revenue goals
 - Debt payment (current and future)
- The Toll Roads were built using virtually no taxpayer dollars, instead financed using non-recourse toll revenue bonds

The Toll Roads compliment the network

- 241 Toll parallels SR-55 and I-5 freeways
- 73 Toll parallels I-405 and I-5 freeways
- Priced alternatives which also benefit the congested parallel freeway routes





The Toll Roads®

Regional Benefits

- 40 percent of TCA **FASTRAK**® account holders live outside OC





- Benefit overall infrastructure system by:
 - Providing mobility and access for people and goods
 - Increasing multi-modal access (biking, bus & rail service, freeways, etc.)
 - Reducing vehicle hours traveled thereby increasing economical output
 - Reducing pressure at existing access points
 - Reducing life cycle costs for maintenance
 - Creating efficiencies in existing systems



- Improves areas health and quality of life
 - Assists with reducing exhaust emissions from idling cars
 - Complies with adopted Sustainable Community Plans to reduce greenhouse gas emissions
 - Integrates transportation and air quality plans
- Accommodates the needs of the current population without jeopardizing the future

All-Electronic Tolling





All-Electronic Tolling

- TCA stopped collecting cash on May 14
 - **FASTRAK**[®] – transponder tolling
 - **EXPRESSACCOUNT**[™] – license plate tolling
 - **ONE-TIME-TOLL**[™] – online payment for infrequent drivers
- Implemented to reduce equipment and maintenance costs and improve efficiency
- More electronic payment choices designed for all customers
- Managing the pains of change

241/91 Express Direct Connector





The Toll Roads®

Stop sitting. Get moving.