

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects				Resolution FP-04-07
1 \$164,000 El Dorado, Sacramento 03N-ED,Sac-50, 99 15.0, 19.6/19.8	In Sacramento County, near Sacramento on Route 99 from 0.1 kilometer north of Florin Road Overcrossing to 0.3 kilometer north of Florin Road Overcrossing and in El Dorado County near Placerville on Route 50 from 0.3 kilometer west to 0.1 kilometer east of Missouri Flat Road Overcrossing. Relocate signal and install flashing beacon.	4C5101 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$16,400 \$147,600 \$164,000
2 \$400,000 Santa Clara 04N-SCI-17 0.1/2.0	22.3 kilometers north of Santa Cruz from 0.4 to 0.8 kilometer north of Santa Cruz County line and from 1.2 kilometers to 1.4 kilometers north of Madrone Drive. Pave existing turnouts and increase sight distance.	298701 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	\$40,000 \$360,000 \$400,000
3 \$288,000 Orange 12S-Ora-57 14.8	In Anaheim at East Lincoln Avenue. Modify traffic signal.	0G36U1 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$288,000 \$288,000
4 \$428,000 Orange 12S-Ora-57 17.4/17.8	In Fullerton at northbound on-ramp and southbound off-ramp to Nutwood Avenue. Widen shoulder and modify signs and signal system.	0G4201 SHOPP	2004-05 302-0042 302-0890 20.20.201.010	- \$428,000 \$428,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Added to the SHOPP by Department Action				Resolution FP-04-08
1 \$1,850,000 Orange 12S-Ora-241 27.4/32.5	Near Santa Ana, from Junction 133 to Chapman Avenue/ Santiago Canyon Road. Place open graded AC overlay. Concurrent SHOPP amendment.	0H0021 (5501) SHOPP/04-05 \$1,850,000	2004-05 302-0042 302-0890 20.20.201.010	\$1,850,000 - \$1,850,000

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2.5b.(3) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement Projects				Resolution FP-04-09
1 \$1,000,000 Stanislaus 10N-Sta-99 18.0/19.3	In the City of Modesto, at Briggsmore Overcrossing on Route 99. Gateway interchange enhancements. (Contributions from other sources: \$392,000. Total project cost: \$1,392,000.)	0H3001 (9438) SHOPP / 04-05 \$1,000,000	2004-05 302-0042 302-0890 20.20.204.736	- \$1,000,000 \$1,000,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-10
1 \$80,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	Wilder Ranch Bikeway. Northern Extension in Santa Cruz County, on Coast Road from Wilder Ranch State Park to Laguna Road. Construct class I bicycle facility. (Contributions from other sources: \$20,000.)	4A1884L 05-1821 RIP TE / 04-05 \$80,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.635	\$9,176 \$70,824 \$80,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects				Resolution FA-04-01	
1 \$625,000 Department of Transportation Del Norte 01N-DN-169 2.3/2.9	Near Klamath Glen, from 2.2 miles east of 101/169 separation to 0.3 miles east of Tewer Creek Bridge (Br. # 01-0045). Replace bridge. Supplemental funds are needed to award the construction contract.	311711 0001K 2003-04 302-0042 302-0890 20.20.201.110 SHOPP	\$378,000 \$2,922,000 \$3,300,000	\$407,000 \$218,000 \$625,000	\$785,000 \$3,140,000 \$3,925,000
2 \$840,000 Department of Transportation Humboldt 01N-Hum-101 78.9/79.4	In Eureka, from 5th Street (North 101) from "O" Street to "U" Street, and "R" Street (Route 255) between North and South 101 (4th Street). Realignment and signalization. Supplemental funds are needed to award the construction contract.	330451 0070 2003-04 302-0042 302-0890 20.20.201.310 SHOPP	\$291,000 \$2,249,000 \$2,540,000	\$96,000 \$744,000 \$840,000	\$387,000 \$2,993,000 \$3,380,000
3 \$2,638,000 Department of Transportation Sonoma 04N-Son-101 3.4/3.8	In Petaluma, from the Petaluma River Bridge to north of Route 116. Replace bridge (Br. # 20-0155L). Supplemental funds are needed to award the construction contract.	276001 0770A 2003-04 302-0042 302-0890 20.20.201.110 SHOPP	\$1,408,000 \$5,631,000 \$7,039,000	\$528,000 \$2,110,000 \$2,638,000	\$1,936,000 \$7,741,000 \$9,677,000
4 \$280,000 Department of Transportation Los Angeles 07S-LA-5 15.2/15.3	In Los Angeles, north of Indiana Street to Esperanza Street; also at various locations on Routes 10, 60, and 101. Urban freeway off pavement access. Supplemental funds are needed to award the construction contract.	187501 2211 2003-04 302-0042 302-0890 20.20.201.230 SHOPP	\$73,000 \$782,000 \$855,000	\$32,000 \$248,000 \$280,000	\$105,000 \$1,030,000 \$1,135,000
5 \$357,000 Department of Transportation Los Angeles 07S-LA-101 4.0/4.4	In Los Angeles, from Virgil Avenue undercrossing to Vermont Avenue overcrossing and from Heliotrope Avenue undercrossing to Melrose Avenue undercrossing. Install median barrier. Supplemental funds are needed to award the construction contract.	4J9801 2003-04 302-0042 302-0890 20.20.201.010 SHOPP/Minor A	\$700,000 \$700,000	\$357,000 \$357,000	\$1,057,000 \$1,057,000

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2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-04-01
6 \$120,000 Department of Transportation Riverside 08S-Riv-71 0.0/2.7	Near Chino, from San Bernardino County line to Santa Ana River Bridge. Widen 4- lane expressway. Supplemental funds are needed to complete the construction contract. (Funding contribution from other sources totaling \$9,755,000)	446511 0048B 2001-02 301-0042 301-0890 20.20.025.713 STIP 2002-03 302-0042 302-0890 20.20.025.713 STIP	\$399,000 - - -	- - -	\$399,000 - - \$120,000 -
			\$399,000	\$120,000	\$519,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-04-02
1 \$473,000 Department of Transportation Shasta 02N-Sha-36 7.6/0.0	In Platina, at Middle Fork Cottonwood Creek Bridge #6-82. Replace bridge (scour). Supplemental funds are needed to award the construction contract.	310901 6215 2003-04 302-0042 302-0890 20.20.201.111 SHOPP 2004-05 302-0042 302-0890 20.20.201.111 SHOPP	\$159,000 \$1,226,000 -	- - \$54,000 \$419,000	\$159,000 \$1,226,000 \$54,000 \$419,000
			\$1,385,000	\$473,000	\$1,858,000
2 \$190,000 Department of Transportation Santa Barbara 05N-SB-1 R0.6/19.3	In and near Lompoc, from .1 mile north of El Joro Creek Bridge to Route 46 via Ocean Avenue. Rehabilitate roadway. Supplemental funds are needed to close out construction contract.	376501 1995-96 325-0042 301-0890 20.20.205.222 SHOPP 2004-05 302-0042 302-0890 20.20.201.120 SHOPP	\$3,250,000 - -	- - \$190,000 -	\$3,250,000 - \$190,000 -
			\$3,250,000	\$190,000	\$3,440,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-04-02
3 \$700,000 Department of Transportation Los Angeles 07S-LA-47 3.6/4.3	In Long Beach at Schuyler Heim Bridge. Rehabilitate bridge. Supplemental funds are needed to complete the construction contract.	194901 2288 2002-03 302-0042 302-0890 20.20.201.110 SHOPP 2004-05 302-0042 302-0890 20.20.201.110 SHOPP	\$367,500 \$2,837,500 \$3,205,000	- - \$80,000 \$620,000	\$367,500 \$2,837,500 \$3,905,000
4 \$689,000 Department of Transportation San Joaquin 10N-SJ-99 17.0/28.5	In Stockton at 3 locations, from south of Route 4/99 separation to Harney Lane. Install 8.1 centerline miles of interim median barrier. Supplemental funds are needed to award the construction contract.	0J8401 7672 2003-04 301-0042 301-0890 20.20.201.020 SHOPP 2004-05 302-0042 302-0890 20.20.201.020 SHOPP	- \$2,314,000 \$2,314,000	- - \$689,000	- \$2,314,000 \$3,003,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$575,000 Lake 01U-Lak-29 9.7	Near Middletown at Putah Creek Bridge. FY 2003/04 winter high flows rapidly eroded the south abutment of the bridge and compromised the existing rock slope protection (RSP). With next winter approaching, the lateral support of the bridge abutment is in imminent threat of failure. This project places RSP along the south side of Putah Creek and along the bridge abutment. Initial G-11 Allocation 08/13/04:	457101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$575,000 - \$575,000
2 \$3,030,000 Del Norte 01U-DN-101 21.0/22.0	Near Crescent City. 1.7 miles to 0.7 miles south of Hamilton Road. A 190-foot long x 30-foot high retaining wall with timber facing supporting the west side of the highway exhibited considerable movement and deformation and is in imminent threat of failure. Failure could result in the collapse of the two southbound lanes. This project removes and replaces the lightweight fill behind the wall, replaces the wall with a soldier pile tieback wall, paves highway where necessary, and includes traffic control. Initial G-11 Allocation 08/11/04:	457001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$348,000 \$2,682,000 \$3,030,000

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2.5f.(1) Informational Report – Emergency G-11 Allocations				
3 \$15,975,000 Monterey 05U-Mon-1 28.4	Near Big Sur at 0.2 miles north of Big Creek Bridge. Heavy rains on February 25, 2004 caused a rockslide with boulders over 100 tons inundating a net rockfall system. The system was weakened and needed immediate repairs to prevent further soil/rocks from reaching the highway. The initial project cleared the catchment area behind the net, removed existing rocks in the net, reestablished and upgraded the existing upslope anchors, and replaced damaged net panels. This supplemental is needed to close out the contract. Initial G-11 Allocation 03/08/04: \$250,000 Supplemental G-11Allocation 07/27/04: \$15,975 Revised Allocation: \$265,975	0L3901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130	\$15,975 - \$15,975
4 \$500,000 Santa Barbara 05U-SB-101 12.8	Near Santa Barbara at Milpas Street Undercrossing. On June 14, 2004, a vehicle hit and destroyed the northbound bridge rail on this structure. Temporary repair chain and rail were put in place but provide substandard structural restraint in case of another accident at the same spot. This project consists of removing 248 lineal feet of damaged rail and installing a new concrete rail. Initial G-11 Allocation 08/11/04: \$500,000	0L7501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
5 \$2,000,000 San Diego 011U-SD-163 1.4	In San Diego at Balboa Park at the Laurel Street Overcrossing. Initial project was to install platforms and debris containment to remove unsound concrete that was spalling and falling from this historic bridge onto the roadway below. This supplemental is needed due to discovery of extensive concrete damage inside the bridge following the removal of old form material, and damage caused by an arson fire inside the bridge. Initial G-11 Allocation 03/22/04: \$1,500,000 Supplemental G-11Allocation 07/15/04: \$2,000,000 Revised Allocation: \$3,500,000	264601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110	\$229,500 \$1,770,500 \$2,000,000

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2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,711,000 Fresno 06N-Fre-180 R56.4/R60.1	In Fresno, from Route 99 to Route 168. Install median barrier. Centerline miles: 3.7 Allocation date: 08/02/04	488001 (0092) SHOPP / 04-05 \$1,426,000	2004-05 302-0042 302-0890 20.20.201.010	- \$1,711,000 \$1,711,000