

2.5 Highway Financial Matters

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| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                | Location<br>Project Description   | EA<br>Program   | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|--|---|-----------------|--|----------------------------------|
| <b>2.5a.(1) Minor Projects (On the Proposed Allocation Plan) Resolution FP-03-</b> |   |                 |  |                                  |
| 1<br>\$587,000<br>Plumas<br>02N-Plu-89<br>15.7                                     | At Crescent Mills at 1.4 south of Stampfli Lane. Create a pond and meadow to establish wetland mitigation area.<br><br>The Department cannot recommend allocations because of uncertainties in the current cash forecast.   | 396101<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.240 | \$587,000<br>-<br>\$587,000      |
| 2<br>\$368,000<br>Tehama<br>02N-Teh-005<br>R34.3                                   | Near Red Bluff at the southbound Herbert S. Miles Safety Roadside Rest Area. Replace roof and repair sidewalk.<br><br>(Project will be combined with 02-3580U1 (ADA Compliance at 10 rest areas) into 02-3580U1 for construction.)<br><br>The Department cannot recommend allocations because of uncertainties in the current cash forecast.  | 339301<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.250 | -<br>\$368,000<br>\$368,000      |
| 3<br>\$298,000<br>Santa Clara<br>04N-SCI-101<br>50.1/50.4                          | In Mountain View and Palo Alto from San Antonio Road Overcrossing to 0.5 kilometer south of San Antonio Road Overcrossing. Install traffic signals and modify geometric configuration.<br><br>(Total project cost - \$690,000 shared funding; City of Palo Alto - \$191,600 in local funds. City of Mountain View - \$191,600 - in local funds)<br><br>The Department cannot recommend allocations because of uncertainties in the current cash forecast. | 239701<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.310 | \$298,000<br>-<br>\$298,000      |
| 4<br>\$580,000<br>San Mateo<br>04N-SM-101<br>0/14                                  | In East Palo Alto at various locations from San Francisco Creek Bridge to Monte Diablo Avenue Pedestrian Overcrossing. Place Methacrylate seal on bridge decks and replace joint seals.<br><br>The Department cannot recommend allocations because of uncertainties in the current cash forecast.   | 443551<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.110 | \$580,000<br>-<br>\$580,000      |

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| <b>2.5a.(1.1) Minor Projects Not on the Proposed Allocation Plan</b> |  |                 |  |                                  |
| 1<br>\$164,000<br>Napa<br>04N-Nap-121<br>9.0/9.2                     | In Napa at Hagen Road. Install traffic signals.<br><br>(Total project cost - \$246,000 shared funding; City of Napa - \$82,000 in local funds)<br><br>The Department cannot recommend allocations because of uncertainties in the current cash forecast. | 444601<br>Minor | 2003-04<br>302-0042<br>302-0890<br>20.20.201.310 | \$164,000<br>-<br>\$164,000      |

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|---|--|-----------------|--|----------------------------------|
| <b>2.5a.(2) Minor SHOPP Projects (On the Proposed Allocation Plan) Resolution FP-03</b> |  |                 |  |                                  |
| 1<br>\$183,000<br>Santa Barbara<br>05N-SB-135<br>13.6/17                                | In Santa Maria at various locations from 0.6 kilometer north of Betteravia Road to 1.3 kilometers south of Route 135/101 Separation. Construct curb ramps.<br><br>The Department cannot recommend allocations because of uncertainties in the current cash forecast. | 0F3001<br>SHOPP | 2003-04<br>302-0042<br>302-0890<br>20.20.201.361 | \$183,000<br>-<br>\$183,000      |

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| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                       | Location<br>Project Description<br>Project Support Expenditures   | EA<br>PPNO<br>Program/Year<br>Prog Amount | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount   |
|---|---|---|--|------------------------------------|
| <b>2.5a.(2.1) State Highway Operation and Protection Program (SHOPP) Projects</b>                         |   |   |  |                                    |
| <b>Not on Proposed Allocation Plan</b>  |   |   |  |                                    |
| 1<br>\$469,000<br>Solano<br>04N- Sol-80<br>14.4   | In Fairfield at the Cordelia Truck Weigh and Inspection Station. Replace pavement.  | 444701<br>SHOPP                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.321 | \$469,000<br>-<br>\$469,000        |
| <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b> |   |   |  |                                    |
| <b>2.5a.(3) Minor SHOPP Safety Projects (On the Proposed Allocation Plan)</b>                             |   |   |  |                                    |
| <b>Resolution FP-03-</b>  |   |   |  |                                    |
| 1<br>\$229,000<br>Shasta<br>02N-Sha-005<br>R5.8   | In Anderson at 0.3 kilometer north of North Street Undercrossing. Widen southbound off ramp to provide additional vehicle storage and realign ramp to provide better field of vision for right turn vehicles.                     | 0C5401<br>Minor                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.010 | \$19,305<br>\$209,695<br>\$229,000 |
| 2<br>\$248,000<br>Santa Barbara<br>05N-SB-101<br>20.9/21.2  | Near Santa Barbara from Maria Ygnacio Creek Bridge to 0.2 kilometer north of Patterson Avenue Overcrossing. Place open graded asphalt concrete and improve existing drainage system.  | 0K0501<br>SHOPP                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.010 | \$24,800<br>\$223,200<br>\$248,000 |
| 3<br>\$443,000<br>Santa Barbara<br>05N-SB-154<br>24.7/31.36   | Near Santa Barbara from 0.5 kilometer south of Camino Cielo Road to 0.3 kilometer north of Route 192/154 Separation. Place raised profiled thermoplastic traffic center line striping.  | 0J9101<br>SHOPP                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.010 | -<br>\$443,000<br>\$443,000        |
| 4<br>\$586,000<br>San Luis Obispo<br>05N- SLO-227<br>5.3/5.7  | Near Arroyo Grande from 0.2 kilometer to 0.8 kilometer north of Patchett Road. Widen shoulders and correct cross-slopes.  | 446901<br>SHOPP                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.010 | \$58,600<br>\$527,400<br>\$586,000 |
| 5<br>\$341,000<br>Kern<br>06S- Ker-184<br>2.9/3.1   | Near Lamont from 0.3 kilometer south to 0.1 kilometer north of Mountain View Road. Construct left-turn lane channelization and install signal.<br><br>(Total project cost - \$682,000 shared funding; County of Kern - \$341,000) | 463401<br>SHOPP                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.010 | -<br>\$341,000<br>\$341,000        |
| 6<br>\$200,000<br>Kern<br>06S- Ker-223<br>20.5/20.7   | In Arvin at Campus Drive. Install signals, lengthen left turns and upgrade curb ramps.<br><br>(Total project cost - \$350,000 shared funding; City of Arvin - \$150,000)  | 476901<br>SHOPP                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.010 | -<br>\$200,000<br>\$200,000        |
| 7<br>\$749,000<br>Riverside<br>08S-Riv-79<br>R11.9/R12.5  | Near Hemet from 0.5 kilometer north to 0.5 kilometer south of Scott Road/Washington Street. Widen Intersection and install signals and flashing beacons.  | 1A5801<br>SHOPP                           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.010 | -<br>\$749,000<br>\$749,000        |

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|---|--|-----------------|--|----------------------------------|
| <b>2.5a.(4) Minor SHOPP Projects (On the Proposed Allocation Plan) Resolution FP-03</b> |  |                 |  |                                  |
| 1<br>\$500,000  | About 9.1 kilometers north of Westmorland from 1.4 kilometers north of Vendel Road to Bannister Road. Repair cracking concrete pavement. | 262301<br>SHOPP | 2003-04<br>302-0042<br>302-0890<br>20.20.201.120 | \$500,000<br>-<br>\$500,000      |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile (Kilopost)                | Location<br>Project Description<br>Project Support Expenditures   | EA<br>PPNO<br>Program / Year<br>PA&ED<br>PS&E<br>Const Eng<br>CONST | Budget Year<br>Item #<br>Program Code            | State<br>Federal<br>Total Amount        |
|--|---|---|--|---|
| <b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Resolution FP-03-</b> |   |   |  |   |
| 1<br>\$1,204,000   | Near Morro Bay, near Los Altos Road. Construct pullouts and widen shoulders.  | 345301<br>05-0301<br>RIP / 03-04                                    | 2003-04<br>301-0042<br>301-0890<br>20.20.025.600 | \$139,000<br>\$1,605,000<br>\$1,204,000 |
| Department of Transportation<br>SLOCOG<br>San Luis Obispo<br>05S-SLO-41<br>10.8/11.9                                   | Final Project Development:<br>Support Estimate: \$ 93,004<br>Programmed Amount: \$212,000<br>Adjustment: \$118,996 (Credit) | \$0<br>\$0<br>\$268,000<br>\$1,204,000                              |  |   |
|  | Final Right-of-Way Estimate: \$ 6,813<br>Programmed Amount: \$81,000<br>R/W Share Adjustment: \$74,187 (Credit)             |   |  |   |
| <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>              |   |   |  |   |

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| 2<br>\$6,005,000   | Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East; widen from 2 to 4 lanes with median turn lane.  | 127251<br>07-3329<br>RIP / 03-04                                   | 2003-04<br>301-0042<br>301-0890<br>20.20.075.600 | \$574,000<br>\$4,426,000<br>\$5,000,000      |
| Department of Transportation<br>LACMTA<br>Los Angeles<br>07S-LA-138<br>60.2/61.6 | This project is a segment of the Route 138 Corridor (PPNOs 3325,3326,3327,3328,3329,3330,0694Q,3331) (Total cost increase of \$1,005,000 is funded from two other projects in the corridor. \$465,000 in Grandfathered RIP is advanced from FY 2005-06 CON of PPNO 3327, and \$540,000 in Grandfathered RIP is advanced from FY2006-07 CON of PPNO 3331.) | \$0<br>\$0<br>\$750,000<br>\$5,000,000                             |  |  |
|  | Report of Project Development and Right-of-Way estimates deferred until allocation of the final project on the corridor in FY 2007-08   | 07-3327<br>GFRIP / 05-06<br>\$0<br>\$0<br>\$756,000<br>\$5,100,000 | 2003-04<br>301-0042<br>301-0890<br>20.20.075.600 | \$54,637<br>\$410,363<br>\$465,000 (Partial) |
|  | <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>   | 07-3331<br>GFRIP / 06-07<br>\$0<br>\$0<br>\$374,000<br>\$540,000   | 2003-04<br>301-0042<br>301-0890<br>20.20.075.600 | \$63,450<br>\$476,550<br>\$540,000           |
| \$6,005,000  |   |  |  |  |

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|--|--|---|--|--|
| <b>2.5b.(1) State Transportation Improvement Program (STIP) Projects<br/>On the State Highway System (Continued)</b> |  |   |  |  |
| <b>Resolution FP-03-</b>   |  |   |  |  |
| 3<br><u>\$13,046,000</u>   | <u>Near Mira Loma at Junction Route 15 to Valley Way Undercrossing. Two HOV lanes and two mixed-flow lanes</u>   | 354801<br>08-0033<br>IIP / 02-03  | 2003-04<br>301-0042<br>301-0890<br>20.20.025.700 | \$1,123,000<br>\$8,662,000                                 |
| Department of Transportation<br>RCTC<br>Riverside<br>08S-Riv-60<br>R0.5/7.5  | Project Development Adjustment: N/A<br>Final Right-of-Way Adjustment: N/A<br><br>A six-month time extension for allocation was approved at the June 2003 Commission meeting and expires on December 31, 2003.<br><br>Contributions from other sources: \$15,335,000<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b> | \$0<br>\$0<br>\$0<br>\$9,785,000<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$3,261,000 | 2003-04<br>301-0042<br>301-0890<br>20.20.075.600 | \$1,123,000<br>\$8,662,000<br><br>\$375,000<br>\$2,886,000 |
|  |  |   |  | <u>\$13,046,000</u>  |

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|--|--|---|--|----------------------------------|
| <b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>  |  |   |  |                                  |
| <b>Resolution FP-03-</b>   |  |   |  |                                  |
| 1<br><u>\$2,205,000</u>  | <u>Near Boonville, Anderson Creek Bridge #10-64. Replace bridge (scour).</u>   | 365001<br>(020F)<br>SHOPP/03-04           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.111 | \$253,000<br>\$1,952,000         |
| Mendocino<br>01N-Men-128<br>28.3   | <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | \$2,205,000                               |  | \$2,205,000                      |
| 2<br>\$1,975,000   | Near Yorkville - Dry Creek Bridge #10-47. Replace bridge (scour).  | 362401<br>(0139D)<br>SHOPP/03-04          | 2003-04<br>302-0042<br>302-0890<br>20.20.201.111 | \$227,000<br>\$1,748,000         |
| Mendocino<br>01N-Men-128<br>43.3/43.6  | <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | \$1,975,000                               |  | \$1,975,000                      |
| 3<br><u>\$473,000</u>  | <u>Near Susanville, 0.5 miles east of East Riverside Drive, CPUC Crossing No. AX-38.01. Install improved warning devices and repair crossing surface.</u>  | 0C9401<br>(3174)<br>SHOPP/03-04           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.325 | \$47,300<br>\$425,700            |
| Lassen<br>02N-Las-36<br>27.0   | <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | \$473,000                                 |  | \$473,000                        |
| 4<br><u>\$473,000</u>  | <u>Near Susanville, near Hemlock Street, CPUC Crossing No. 9-162.86. Install improved warning devices and repair crossing surface.</u>   | 0C9501<br>(3175)<br>SHOPP/03-04           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.325 | \$47,300<br>\$425,700            |
| Lassen<br>02N-Las-36<br>3.4.0  | <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | \$473,000                                 |  | \$473,000                        |
| 5<br><u>\$1,055,000</u>  | <u>In Lassen, Plumas, Shasta, Siskiyou, Tehama and Trinity Counties, 10 Safety Roadside Rest Areas, Americans With Disability Act compliance. (Project will be combined with 02-339301 into 02-3580U1 for construction.)</u> | 358001<br>(3032)<br>SHOPP/03-04           | 2003-04<br>302-0042<br>302-0890<br>20.20.201250  | \$1,055,000                      |
| Shasta and Various<br>02N-Sha, and Various<br>Various                            | <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | \$1,055,000                               |  | \$1,055,000                      |
| 6<br><u>\$3,500,000</u>  | <u>Near Butte City at Sacramento River Bridge #11-17. Mitigate channel migration (scour).</u>  | 4A0101<br>(3908)<br>SHOPP/03-04           | 2003-04<br>302-0042<br>302-0890<br>20.20.201.111 | \$700,000<br>\$2,800,000         |
| Glenn<br>03N-Gle-162<br>76.7   | <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | \$3,500,000                               |  | \$3,500,000                      |

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|--|---|--|--|--|
| <b>2.5b.(2) State SHOPP Projects (Continued) Resolution FP-03-</b>               |   |  |  |  |
| 7<br>\$700,000<br>Sacramento<br>03N-Sac-104<br>3.8                               | Near Herald - at Herald Road, CPUC Crossing No. DG-116.0, install improved warning devices and repair crossing surface.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>                  | 0E0101<br>(7203)<br>SHOPP/03-04<br>\$700,000   | 2003-04<br>302-0042<br>302-0890<br>20.20.201.325 | \$70,000<br><del>\$630,000</del><br>\$700,000      |
| 8<br>\$895,000<br>Santa Cruz<br>05N-Scr-1<br>29.0                                | Near Davenport, between Cement Plant Road and Davenport Landing, install improved warning devices and repair crossing surface.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>           | 0K1801<br>(1801)<br>SHOPP/03-04<br>\$895,000   | 2003-04<br>302-0042<br>302-0890<br>20.20.201.325 | \$89,500<br><del>\$805,500</del><br>\$895,000      |
| 9<br>\$585,000<br>Kern<br>06S-Ker-155<br>6.5                                     | Near Delano, at Formosa-Porterville Highway, CPUC Crossing No. 002-924.6, install improved warning devices and repair crossing surface.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | 0A0901<br>(3664)<br>SHOPP/03-04<br>\$585,000   | 2003-04<br>302-0042<br>302-0890<br>20.20.201.325 | \$58,500<br><del>\$526,500</del><br>\$585,000      |
| 10<br>\$2,435,000<br>Kern<br>06S-Ker-99<br>20.9/21.6                             | In Bakersfield - at White Lane - construct auxiliary lane.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>   | 434501<br>(3513)<br>SHOPP/03-04<br>\$2,435,000 | 2003-04<br>302-0042<br>302-0890<br>20.20.201.310 | \$280,000<br>\$2,155,000<br>\$2,435,000            |
| 11<br>\$485,000<br>Kern<br>06S-Ker-223<br>5.3                                    | East of Route 5 at Bear Mountain Road, CPUC Crossing No. 42-7.2, install improved warning devices and repair crossing surface.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>           | 469601<br>(3889)<br>SHOPP/03-04<br>\$485,000   | 2003-04<br>302-0042<br>302-0890<br>20.20.201.325 | \$48,500<br><del>\$436,500</del><br>\$485,000      |
| 12<br>\$4,300,000<br>Inyo<br>09S-Iny-395<br>99.0/100.8                           | Near Big Pine, at Butcher Lane to Route 168 East, Rehabilitate roadway.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  | 287901<br>(0391)<br>SHOPP/03-04<br>\$4,603,000 | 2003-04<br>302-0042<br>302-0890<br>20.20.201.120 | \$494,000<br><del>\$3,806,000</del><br>\$4,300,000 |
| 13<br>\$700,000<br>Amador<br>10N-Ama-104<br>2.2                                  | Near Ione, at Michigan Bar Road (Indian Hill), CPUC Crossing No. DG-134.6, install improved warning devices and repair crossing surface.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b> | 0K8501<br>(2812)<br>SHOPP/03-04<br>\$700,000   | 2003-04<br>302-0042<br>302-0890<br>20.20.201.325 | \$70,000<br><del>\$630,000</del><br>\$700,000      |
| 14<br>\$6,652,000<br>San Diego<br>11S-SD-5<br>R16.0/R16.5                        | In San Diego - Route 163 to First Avenue; also on Route 163 from Ash Street to San Diego River Bridge - rehabilitate pavement.<br><br><b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>           | 207911<br>(0611)<br>SHOPP/03-04<br>\$6,652,000 | 2003-04<br>302-0042<br>302-0890<br>20.20.201.120 | \$734,000<br>\$5,918,000<br>\$6,652,000            |

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| Recipient  | Program / Year   | Budget Year                                       | Item #          | Bond Proceeds       |
| RTPA/CTC   | PA&ED  | Program Code                                      | Program Code    | Total Amount        |
| County   | PS&E   | Const Eng   | CONST           |                     |
| Dist-Co-Rte  | Project Description  | Project Support Expenditures                      |                 |                     |
| Postmile (Kilopost)  | Location   |   |                 |                     |
| <b>2.5b.(6) STIP and SHOPP Projects On the State Highway System - GARVEE</b> |  |   |                 |                     |
|  |  | <b>Resolution FG-03-01</b>                        |                 |                     |
|  |  | <b>Amending and Restating Resolution FG-03-01</b> |                 |                     |
| 1  | <b>Project Funding (GARVEE Bond Proceeds)</b>  | 2003-04   |                 |                     |
| \$67,000,000   | San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconstruct all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St.   | XXXX-XX   |                 | \$67,000,000        |
| <b>\$68,000,000</b>  |  | 262001  |                 |                     |
| <b>Santa Clara VTA</b>   |  | 04-0409C  | 804-6804        | <b>\$68,000,000</b> |
| <b>MTC</b>   |  | RIP / 03-04                                       | <b>XXX-6801</b> |                     |
| Santa Clara  | <b>Note:</b> The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this I-880 project includes costs for right of way, construction, support and issuance and is currently estimated at \$66,000,000. The amount identified for Project Allocation (\$67,000,000) includes financing contingencies.  | \$0   | 20.20.075.600   |                     |
| 04N-SCI-880  |  | \$0   |                 |                     |
| 3.2/2.4  |  | \$0   |                 |                     |
|  |  | \$67,000,000                                      |                 |                     |
|  |  | <b>\$68,000,000</b>                               |                 |                     |
|  | <b>Note: An Allocation of \$67,000,000 was made for this project at the September 2003 meeting. This revised allocation represents updated financing estimates, including adjustments for capitalized interest and bond insurance. The aggregate amount of the bond proceeds for this project, which will be used to pay for right of way, construction, support, and certain financing costs, is currently estimated at \$67,945,000. The amount identified for Project Allocation (\$68,000,000) includes financing contingencies.</b> |   |                 |                     |
|  | Other programmed construction funds:   |   |                 |                     |
|  | TCRP: \$ 5,000,000   |   |                 |                     |
|  | Contributions from other sources:  |   |                 |                     |
|  | Local: \$18,147,600  |   |                 |                     |









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2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile (Kilopost) | Location<br>Project Description<br>Project Support Expenditures  | EA<br>PPNO<br>Program / Year<br>PA&ED<br>PS&E<br>Const Eng<br>CONST                                 | Budget Year<br>Item #<br>Program Code | Allocation<br>Amount<br>Bond Proceeds<br>Total Amount |
|---|--|---|---------------------------------------|---|
| <b>2.5b.(6) STIP and SHOPP Projects On the State Highway System - GARVEE</b>                            |  |   |                                       |   |
| <b>Amending and Restating Resolution FG-03-01</b>   |  |   |                                       |   |
| 11<br>\$58,000,000<br>Department of Transportation<br>Placer<br>03N-PLA-80<br>14.3/33.3                 | In and near Auburn - Route 193 to Auburn Ravine and 0.5 miles west of Auburn Ravine to Route 174. Roadway and bridge rehabilitation GARVEE payback.<br><br><b>Note:</b> The amount identified for Project Funding includes principal and issuance costs. The aggregate amount of the bonds for this Route 80 project includes costs for construction and issuance and is currently estimated at \$57,200,000. The amount identified for Project Allocation (\$58,000,000) includes financing contingencies.<br><br>Related SHOPP Amendment 02H-128 was conditionally approved at the October 2003 Commission Meeting | <b>Project Funding (GARVEE Bond Proceeds)</b><br>0A6000<br>03-1517<br>SHOPP / 03-04<br>\$58,000,000 | XXXX-XX<br>XXX-6801<br>20.20.201.120  | -<br>\$58,000,000<br>\$58,000,000                     |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts       | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST       | Budget Year<br>Item #<br>Program Codes           | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|---|---|---|--|--|
| <b>2.5c.(1) Local Assistance STIP Projects</b>  |   |   |  |  |
| <b>Resolution FP-03-</b>  |   |   |  |  |
| 1<br>\$607,000<br>City of Paradise<br>BCAG<br>03-Butte<br>Senate: 4<br>Assembly: 3                        | Clark/Skyway Safety Improvements, add signals. In Paradise at the intersection of Clark Road and Skyway. Retrofit intersection and add signals.<br><br>(An eighteen-month time extension for CON was approved at the December 2001 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$20,000.)                   | 453504L<br>(03-1L24)<br>RIP / 01-02<br>\$0<br>\$0<br>\$0<br>\$607,000 | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$607,000<br>-\$607,000<br>\$607,000                     |
| <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b> |   |   |  |  |
| 2<br>\$792,000<br>City of Elk Grove<br>SACOG<br>03-Sacramento<br>Senate: 1<br>Assembly: 15                | Elk Grove Boulevard Enhancements. In Elk Grove on Elk Grove Boulevard from Elk Grove Florin Road to Waterman Road. Design and development of roadway enhancements.<br><br>(An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.) (Contributions from other sources: \$1,595,000.) | 0L0824L<br>(03-2L71)<br>RIP / 01-02<br>\$0<br>\$0<br>\$0<br>\$792,000 | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$90,843<br>\$701,157<br>\$792,000                       |
| <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b> |   |   |  |  |
| 3<br>\$125,000<br>City of San Luis Obispo<br>SLOCOG<br>05-San Luis Obispo<br>Senate: 15<br>Assembly: 33   | Bob Jones Pathway. In the City of San Luis Obispo and the community of Avila Beach. Multi-use bike/pedestrian trail connecting the City of San Luis Obispo and the community of Avila Beach.  | 4A1554L<br>(05-1129)<br>RIP / 03-04<br>\$125,000<br>\$0<br>\$0<br>\$0 | 2003-04<br>101-0042<br>101-0890<br>20.30.600.635 | \$14,338<br>\$110,662<br>\$125,000                       |
| <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b> |   |   |  |  |

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2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile      | Location<br>Project Description<br>Reason for Supplemental Funds   | EA<br>PPNO<br>Budget Year<br>Item #<br>Prgm Codes<br>Program   | State<br>Federal<br>Current<br>Budget<br>Amount | State<br>Federal<br>Additional<br>Allocation | State<br>Federal<br>Revised<br>Total Amount   |
|---|--|--|---|--|---|
| <b>2.5e Supplemental Funds for Previously Voted Projects</b>                          |  |  |   |  |   |
| <b>Resolution: FA-03-04</b>   |  |  |   |  |   |
| 1<br>\$54,000<br>Department of<br>Transportation<br>Placer<br>03N-Pla-80<br>66.3/69.8 | Kingvale and Donner - Troy Undercrossing<br>to Soda Springs Overcrossing also Nev -<br>0.1/2.4. Rehabilitate roadway.<br><br>Supplemental funds are needed for claims<br>settlement. | 1A0701<br>5057<br>1999-00<br>301-0042<br>301-0890<br>20.20.201.120<br>SHOPP<br><br>2003-04<br>302-0042<br>302-0890<br>20.20.201.120<br>SHOPP | \$1,570,000<br>\$17,040,000                     | -<br>-                                       | \$1,570,000<br>\$17,040,000<br><br>\$5,000<br>\$49,000<br>\$5,000<br>\$49,000<br><br>\$18,610,000<br>\$54,000<br>\$18,664,000 |

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile          | Location<br>Project Description<br>Allocation History  | EA<br>Program                    | Budget Year<br>Item #<br>Program<br>Codes                   | State<br>Federal<br>Total Amount      |
|---|--|----------------------------------|---|---------------------------------------|
| <b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b> |  |                                  |   |                                       |
| 1<br>\$2,360,000<br>Mendocino<br>01U-Men-101<br>99.5/100.5        | Approximately 4.3 miles south of Piercy from 0.1 mile south<br>to 0.8 mile north of Confusion Hill Viaduct #10-288. Heavy<br>rain in the winter of 02/03 resulted in unstable slide material<br>falling onto the highway and posing a critical safety<br>concern. Initial allocation called for the construction of rock<br>fence above the highway to contain the falling rock. In late<br>April, unexpected heavy rains caused additional up-slope<br>instability bringing down 20-30,000 CY of material rupturing<br>several bin walls and threatening the collapse of the<br>southbound lane. The first supplemental allocation was for<br>expanding the rock containment system, repair the bin-walls<br>and roadway and dispose of slide material. This second<br>supplemental is for contract closeout.<br><br>Initial G-11 Allocation:<br>03/28/03: \$800,000<br>Supplemental G-11 Allocation:<br>06/17/03: \$3,500,000<br>Supplemental G-11 Allocation:<br>09/30/03: \$2,360,000<br>Revised Allocation: \$6,660,000 | 446601<br><br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20.20.201.130<br>201/130 | \$198,900<br>2,161,100<br>\$2,360,000 |
| 2<br>\$404,000<br>Trinity<br>02U-Tri-299<br>22.0/25.8             | In and near Del Loma from west of big French Creek to east<br>of Little French Creek. The Del Loma fire started September<br>15, 2003 burned approximately 3000 acres, and closed the<br>highway for one way traffic control for 24 hours a day for<br>eight days. The fire damaged plastic culverts, guardrail<br>posts, "brow logs" supporting the highway shoulders and<br>caused rock slides. This project repairs the damaged<br>highway facilities and replaces the burned logs with Rock<br>Slope Protection (RSP).<br><br>Initial G-11 Allocation:<br>10/06/03: \$404,000  | 1C1401<br><br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20.20.201.130<br>201/130 | \$404,000<br>-<br>\$404,000           |

2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                      | Location<br>Project Description<br>Allocation History  | EA<br>Program                | Budget Year<br>Item #<br>Program<br>Codes                   | State<br>Federal<br>Total Amount   |
|---|--|------------------------------|---|------------------------------------|
| <b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b> |  |                              |   |                                    |
| 3<br>\$250,000<br>Nevada<br>03U-Nev-80<br>17.1/28.0                           | Near Truckee at the Boca Bridge (Bridge # 17-0059 R/L). The deck on this bridge is developing severe dips in the riding surface at several hinge locations. Two of the joint seal assemblies have sections breaking up and producing steel protrusions above the riding surface. This project will replace the type B seals and joint seal assemblies before the upcoming winter season. This project is within the limits of an on-going construction contract 3A21U1.  | 3A21U1<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201,110<br>201/110 | \$21,100<br>\$228,900<br>\$250,000 |
|   | Initial G-11 Allocation:<br>07/10/03: \$2,500,000<br>Supplemental G-11 Allocation<br>10/24/03: \$250,000<br>Revised Allocation: \$2,750,000  |                              |   |                                    |
| 4<br>\$110,000<br>Yuba<br>03U-Yub-49<br>5.9                                   | Approximately 0.3 miles north of Route 49/Camptonville road intersection. Severe rust caused the structural failure of the Corrugated Metal Pipe (CMP) culvert at this location. Pavement cracks and a roadside sinkhole resulted from the culvert failure. The initial project replaces the culvert by inserting a new 7-foot CMP into the existing culvert and fills the space between the old and new culvert with grout. This supplemental is needed to modify the grouting system in order to protect the liner and prevent water pollution.  | 3C3501<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201,130<br>201/130 | \$110,000<br>-\$<br>\$110,000      |
|   | Initial G-11 Allocation:<br>06/13/03: \$319,000<br>Award (G-12):<br>06/23/03: \$312,400<br>Supplemental Allocation<br>10/07/03: \$110,000<br>Revised Allocation: \$422,400   |                              |   |                                    |
| 5<br>\$52,630<br>Sonoma<br>04U-Son-1<br>30.3                                  | Approximately 2.8 miles south of Fort Ross. Project was initiated in January 2002 because of a slipout causing the roadway to settle over one foot and posing an imminent threat of roadway loss. The initial project was for slope grading and construction of a soil nail retaining wall. First supplemental increase was caused by changeable soil conditions requiring additional support and specialized equipment. The second supplemental was needed for the completion of the soil nail wall, placement of additional rock slope protection and repairing the road damaged by hauling trucks. This supplemental is for project closeout. | 1S8701<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201,130<br>201/130 | \$6,040<br>\$46,590<br>\$52,630    |
|   | Initial Allocation:<br>03/22/02: \$6,800,000<br>Supplemental Allocation:<br>10/09/02: \$5,500,000<br>Supplemental Allocation:<br>02/18/03: \$1,950,000<br>Supplemental Transfer:<br>04/09/03: \$30,000<br>Supplemental Allocation:<br>09/30/03: \$52,630<br>Revised Allocation: \$14,272,630   |                              |   |                                    |

2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                      | Location<br>Project Description<br>Allocation History   | EA<br>Program                | Budget Year<br>Item #<br>Program<br>Codes                   | State<br>Federal<br>Total Amount        |
|---|---|------------------------------|---|---|
| <b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b> |   |                              |   |   |
| 6<br>\$15,700<br>Santa Cruz<br>05U-SCR-9<br>18.8                              | Near Boulder Creek. As a result of the April 2003 storms in the Santa Cruz Mountains, a slipout occurred at this location. The southbound lane was narrowed to the greatest extent possible as a result. The initial project repaired the roadway by constructing a soldier pile wall, returning the roadway to original width and modifying drainage. This supplemental covers contract closeout costs.  | 0K4001<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201.130<br>201/130 | \$15,700<br>-<br>\$15,700               |
|   | Initial G-11 Allocation:<br>06/23/03: \$300,000<br>Supplemental G-11 Allocation:<br>10/07/03 \$15,700<br>Revised Allocation: \$315,700  |                              |   |   |
| 7<br>\$1,990,000<br>Los Angeles<br>07U-LA-5<br>4/88.0                         | In and near Santa Clarita from McBean Parkway to Parker Road and from south of Smokey Bear Road to north of Tejon Pass near Gorman. More than 400 concrete pavement slabs have failed with pieces of concrete rocking and popping. This project will remove and replace the completely failed sections before the onset of the winter season.   | 4J0501<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201.130<br>201/130 | \$167,800<br>\$1,822,200<br>\$1,990,000 |
|   | Initial G-11 Allocation:<br>11/03/03: \$1,990,000   |                              |   |   |
| 8<br>\$400,000<br>Los Angeles<br>07U-LA-39<br>28.0/44.0                       | North of the City of Azusa, within the Angeles National Forest. A major wildfire (the Curve Fire) in September 2002 burned over 30,000 acres and damaged this highway segment. Original project was to open and repair damaged highway including guardrails, drainage systems, and removal of debris from flow lines. First supplemental was due to additional work done through the winter to clear continual debris flows caused by heavy rainstorms. This supplemental is caused by additional earthwork needed in reconstructing a failed culvert due to the rugged terrain in this area. | 4H8001<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201.130<br>201/130 | \$400,000<br>-<br>\$400,000             |
|   | Initial G-11 Allocation:<br>09/17/02: \$2,200,000<br>Supplemental G-11 Allocation:<br>07/16/03: \$550,000<br>Supplemental G-11 Allocation:<br>11/03/03: \$400,000<br>Revised Allocation: \$3,150,000  |                              |   |   |
| 9<br>\$1,800,000<br>San Bernardino<br>08U-SBd-215, 15<br>15.0/17.8, 12.8/16.0 | Near the City of Devore. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. Highways 215 and 15 at this location sustained major damage. This project is for replacing guardrail barriers, signs and markers; restoring damaged drainage systems; clearing all down drains of debris and ash; placing slope erosion control measures and inspecting electrical wiring where necessary.   | 0E7901<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201.130<br>201/130 | -<br>\$1,800,000<br>\$1,800,000         |
|   | Initial G-11 Allocation:<br>11/03/03: \$1,800,000   |                              |   |   |

2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                      | Location<br>Project Description<br>Allocation History  | EA<br>Program                | Budget Year<br>Item #<br>Program<br>Codes                   | State<br>Federal<br>Total Amount   |
|---|--|------------------------------|---|------------------------------------|
| <b>2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)</b> |  |                              |   |                                    |
| 10<br>\$800,000<br>San Diego<br>11U-SD-08<br>R45.7/R48.8                      | In San Diego from Un Gallo Road undercrossing to Buckman Springs undercrossing. Vehicles attempting to evade the U.S Border Patrol checkpoint set up in the westbound direction are crossing the median and driving wrong-way in the eastbound lanes past the checkpoint. This project will install 3.4 miles of k-rail to prevent wrong-way driving and provide 22 overhead permanent light structures.   | 262101<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201,010<br>201/010 | \$80,000<br>\$720,000<br>\$800,000 |
|   | Initial G-11 Allocation:<br>10/06/03: \$800,000  |                              |   |                                    |
| 11<br>\$500,000<br>San Diego<br>11U-SD-8, 79<br>R25.9/R38.0, L0.0/20.2        | Near El Cajon on Route 8 from Dunbar Lane to Japatul Valley Road and at Descanso on Route 79 from I-8 Junction to Junction Route 78. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire spread to Descanso, Julian, Eucalyptus Hills and the western edge of Cuyamaca Rancho State Park the following day. The fire consumed 207,000 acres and hundreds of homes, including Interstate 8 and highway 79. This project will construct metal beam guardrail (MBGR), replace roadside signs, and install chain link fence in order to open those highways to the public. | 262411<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201,130<br>201/130 | -<br>\$500,000<br>\$500,000        |
|   | Initial G-11 Allocation:<br>11/03/03: \$500,000  |                              |   |                                    |
| 12<br>\$500,000<br>San Diego<br>11U-SD-15, 52<br>R9.8/M14.3, 5.5/14.8         | In San Diego on Route 15 from Clairemont Mesa Blvd to Pomerado Road and on Route 52 from Convoy Street to Route 125 Junction. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire spread to Descanso, Julian, Eucalyptus Hills and the western edge of Cuyamaca Rancho State Park the following day. The fire consumed 207,000 acres and hundreds of homes, including Interstate 15 and highway 52. This project will construct metal beam guardrail (MBGR), replace roadside signs, and install chain link fence in order to open those highways to the public.       | 262421<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201,130<br>201/130 | -<br>\$500,000<br>\$500,000        |
|   | Initial G-11 Allocation:<br>11/03/03: \$500,000  |                              |   |                                    |
| 13<br>\$500,000<br>San Diego<br>11U-SD-67<br>6.6/18.9                         | Near Santee from 0.1 mile south of Willow Road to 0.1 mile north of Archie Moore Road. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire spread to Descanso, Julian, Eucalyptus Hills and the western edge of Cuyamaca Rancho State Park the following day. The fire consumed 207,000 acres and hundreds of homes, including State Route 67. This project will construct metal beam guardrail (MBGR), replace roadside signs, and install chain link fence in order to open this highway to the public.  | 262401<br>SHOPP<br>Emergency | 2003-04<br>302-0042<br>302-0890<br>20,20,201,130<br>201/130 | -<br>\$500,000<br>\$500,000        |
|   | Initial G-11 Allocation:<br>11/03/03: \$500,000  |                              |   |                                    |

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2.5 Highway Financial Matters

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|--|---|---------------------|--------------------|---------------|
| Allocation Amount  | Project Description   | Program/Year        | Program Codes      | Total Amount  |
| Recipient  | Project Support Expenditures                                | Prog Amount         |                    |               |
| County   | Allocation Date   |                     |                    |               |
| Dist-Co-Rte  |   |                     |                    |               |
| Postmile   |   |                     |                    |               |
| <b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b> |   |                     |                    |               |
| 1  | SHOPP Safety:   | 0A1401              | 2003-04            |               |
| \$1,402,000  | Near Chualar - 1 mile south to 1 mile north of Main Street. | (1400)              | 302-0042           | -             |
| Monterey   | Construct median barrier.                                   | SHOPP/03-04         | 302-0890           | \$1,402,000   |
| 05N-Mon-101  |   |                     | 20.20.201.010      |               |
| 76.0/77.9  | Centerline Miles: 1.8                                       | \$1,956,000         |                    | \$1,402,000   |
|  | Allocation Date: 10/28/03                                   |                     |                    |               |

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dd 2 HOV lanes, widen 5 UC's and 1 OH. (Someone should spell out acronyms)

Project Development Adjustment: N/A  
Final Right-of-Way Adjustment: N/A

The Department cannot recommend allocations because of uncertainties in the current cash forecast.

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2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects

Resolution MFP-03-\_\_

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\$125,000  
City of Fairfield

MTC  
 04-Solano County  
 Senate: 4  
 Assembly: 8

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R907SB  
 04-6045K  
 RIP / 03-04  
 \$0  
 \$125,000  
 \$0  
 \$0

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\$125,000  
 -  
 \$125,000

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2003-04  
 301-0042  
 301-0890  
 30.20.020.630

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**Capital Corridor Rail Station**

Construct train station with platforms, 300 space park and ride with electric vehicle charging facility.

| <u>FUNDING</u> | <u>PRIOR</u>       | <u>CURRENT</u>   | <u>FUTURE</u>       | <u>TOTAL</u>        |
|----------------|--------------------|------------------|---------------------|---------------------|
| State          | \$125,000          | \$125,000        | \$2,125,000         | \$2,375,000         |
| ST-Fed.        | \$0                | \$0              | \$0                 | \$0                 |
| Local          | \$85,000           | \$425,000        | \$25,200,000        | \$25,710,000        |
| L-Fed.         | \$0                | \$0              | \$0                 | \$0                 |
| PTA            | \$900,000          | \$0              | \$0                 | \$900,000           |
| <b>TOTAL</b>   | <b>\$1,110,000</b> | <b>\$550,000</b> | <b>\$27,325,000</b> | <b>\$28,985,000</b> |

**The Department cannot recommend allocations because of uncertainties in the current cash forecast.**