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2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	EA	Budget Year	State
	Dist-Co-Rte		Project Description	Program	Item #	Federal
	Postmile				Program	Total Amount
					Codes	
<b>2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)</b>						
<b>Resolution FP-03-27</b>						
1	\$570,000	Humboldt	Near McKinleyville from 0.2 kilometer of School Road Overcrossing to 0.1 kilometer south of Little River Bridge. Rehabilitate freeway ramps.	436501	2003-04	\$570,000
		01N- Hum-101		Minor	302-0042	-
		R91.2/R97.4			302-0890	-
					20.20.201.120	\$570,000
2	\$192,000	Shasta	In Redding at the Bonnyview Overcrossing. Construct Portland Cement Concrete ramp Termini pavement.	395901	2003-04	\$192,000
		02N- Sha-5		Minor	302-0042	-
		R12.1			302-0890	-
					20.20.201.120	\$192,000
3	\$740,000	Shasta	In and near Redding from Route 5/299 Separation to 0.4 kilometer east of Westfork Stillwater Creek Bridge. Rehabilitate failed pavement.	0C7301	2003-04	\$740,000
		02N- Sha-299		Minor	302-0042	-
		24.8/27.5			302-0890	-
					20.20.201.120	\$740,000
4	\$167,000	Sierra	Near Hallelujah Junction at Long Valley Undercrossing. Replace railing with a concrete barrier and upgrade existing terminal sections.	4C7201	2003-04	\$167,000
		02N- Sie-395		Minor	302-0042	-
		R2.2			302-0890	-
					20.20.201.110	\$167,000
5	\$700,000	Alameda	Near Pleasanton and Sunol from Route 680/238 Separation to Bernal Avenue Undercrossing. Replace Portland Cement Concrete slabs.	1A1301	2003-04	\$700,000
		04N- Ala-680		Minor	302-0042	-
		R6.5/16.5			302-0890	-
					20.20.201.120	\$700,000
6	\$275,000	Marin	In Marin and Corte Madera at Strawberry Pedestrian Overcrossing and at Greenbrae Pedestrian Overcrossing. Upgrade pedestrian Overcrossing to meet American with Disabilities Act standards.	0A3901	2003-04	\$275,000
		04N-Mrn-101		Minor	302-0042	-
		4.8/8.3			302-0890	-
					20.20.201.361	\$275,000
7	\$405,000	Napa	About 23 kilometers east of Rutherford at 0.1 kilometer west of Capell Creek Bridge. Install horizontal drainpipes.	250001	2003-04	\$405,000
		04N-Nap-128		Minor	302-0042	-
		20.2			302-0890	-
					20.20.201.110	\$405,000
8	\$560,000	San Mateo	Near La Honda at 0.3 kilometer north of San Gregorio Creek Bridge. Restore storm damage.	1S7801	2003-04	\$560,000
		04N-SM-84		Minor	302-0042	-
		7.7			302-0890	-
					20.20.201.130	\$560,000
9	\$750,000	San Mateo	At various locations from Bunker Hill Drive Overcrossing to 0.5 kilometer north of Serramonte Boulevard Undercrossing. Rehabilitate roadway.	1A1801	2003-04	\$750,000
		04N-SM-280		Minor	302-0042	-
		12.4/24.8			302-0890	-
					20.20.201.120	\$750,000
10	\$426,000	Sonoma	Near Petaluma at 1 kilometer east of Lakeville Road. Reconstruct existing slope.	1S0621	2003-04	\$48,862
		04N-Son-116		SHOPP	302-0042	\$377,138
		39.8/40			302-0890	-
					20.20.201.130	\$426,000
11	\$448,000	Various	In Monterey and San Benito Counties from 0.7 kilometer north of Jolon Road Undercrossing to Pajaro River Bridge. Place rumble strips.	0K5801	2003-04	-
		05N- Var-101		Minor	302-0042	\$448,000
		Various			302-0890	-
					20.20.201.015	\$448,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-27
12 \$612,000 Santa Barbara 05N-SB-101 R15.8	In Santa Barbara at Mission Street Undercrossing Upgrade pumping plant.	0J3201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$612,000 - - \$612,000
13 \$748,000 Fresno 06S- Fre-168 40.4/46.6	At Shaver Lake from 0.5 kilometer north of the weigh station to 0.1 kilometer north of Road to Camp Edison. Resurface pavement.	479901 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$748,000 - - \$748,000
14 \$744,000 Kern 06N-Ker-5 R5/R6.6	Near Grapevine from Fort Tejon Overcrossing to 2.6 kilometers north of Fort Tejon Overcrossing. Rehabilitate pavement.	496701 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$744,000 - - \$744,000
15 \$730,000 Kern 06S-Ker-119 15.2/18.2	Near Taft from 0.7 kilometer east of Tupman Road to Route 43. Rehabilitate pavement.	496801 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$730,000 - - \$730,000
16 \$578,000 Tulare 06S-Tul-Var Various	In Visalia and Woodlake at various locations. Construct sidewalk and curb ramps and modify existing signal and lighting.	409401 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$578,000 - - \$578,000
17 \$692,000 Tulare 06S-Tul-99 40.3/41.5	In and near Visalia from Avenue 304 on-ramp to 0.6 kilometer north of Goshen Overhead. Replace Portland Cement Concrete slabs and asphalt concrete surfacing, and place rumble strip on shoulder.	496501 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$692,000 - - \$692,000
18 \$240,000 Los Angeles 07S-LA-L5704 L5704	In Commerce at the Commerce Maintenance Station. Construct crew room and shower facility.	211301 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$240,000 - - \$240,000
19 \$600,000 Los Angeles 07S- LA-5/60 26.7; R0.6 (KP)	In Los Angeles at Soto Street Undercrossing. Place slope protection and erosion control.	4K0401 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$600,000 - - \$600,000
20 \$300,000 Los Angeles 07S- LA-14 28.4/28.4	In Santa Clarita at Placerita Canyon off ramp northbound. Replace corrugated steel pipe.	4H8701 Minor	2003-04 302-0042 302-0890 20.20.201.335	\$300,000 - - \$300,000
21 \$217,000 Los Angeles 07S- LA-164 10.7	In Pasadena at Colorado Boulevard. Repair culvert and replace Portland Concrete Cement slabs.	4N3601 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$217,000 - - \$217,000
22 \$536,000 Los Angeles 07S-LA-110 R02.01/22.05(KP)	In Los Angeles County in various Cities from Channel Street Overhead to Route 105/110 Connector. Place methacrylate deck seal.	1Y6901 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$536,000 - - \$536,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-27
23 \$695,000 Los Angeles 07S-LA-210 R60.93/R73.74(KP)	In Los Angeles County in various Cities from from Irwindale Avenue Overcrossing to Amelia Overhead. Place methacrylate deck seal.	1Y6801 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$695,000 - - \$695,000
24 \$550,000 Ventura 07S- Ven-101 35.4/42.9 9KP)	In Oxnard and Ventura counties at various locations. Provide slope protection for erosion control.	4K1001 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$550,000 - - \$550,000
25 \$610,000 Ventura 07S-Ven-126 23.9/31.9	Near Fillmore from 2.4 kilometers east of Fillmore Railroad Crossing to Newhall Orchard. Install metal beam guard railing.	4K0001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- - \$610,000 \$610,000
26 \$420,000 Ventura 07S-Ven-150 1.5/31	Near Ojai from 2.4 kilometers east of April Lane. Upgrade metal beam guardrail end treatments.	4J9101 Minor	2003-04 302-0042 302-0890 20.20.201.015	- - \$420,000 \$420,000
27 \$750,000 San Bernardino 08S-SBd-10 R61.5	1.6 kilometers west of Calimesa at eastbound Wildwood Safety Roadside Rest Area eastbound. Upgrade Safety Roadside Rest Area to meet Americans with Disabilities Act standards.	479101 Minor	2003-04 302-0042 302-0890 20.20.201.250	\$750,000 - - \$750,000
28 \$185,000 San Bernardino 08S-SBd-10/60 Various	In Ontario, Upland and Chino at various locations. Relocate and install signs. (Total project cost - \$927,000; City of Ontario - \$742,000 in City Federal Ground Access Demonstration funds.)	366201 Minor	2003-04 302-0042 302-0890 20.20.201.170	\$185,000 - - \$185,000
29 \$194,000 San Bernardino 08S-SBd-10/215 16.4/7.1	In Ontario on Route 10 at Route 10/15 Connector and in San Bernardino at Southbound Route 215 at Route 215/10 Separations. Install permanent energy attenuators.	0C8301 Minor	2003-04 302-0042 302-0890 20.20.201.015	- - \$194,000 \$194,000
30 \$500,000 San Bernardino 08S-SBd-66 10.9/17.1	In Fontana from east of Ilex Avenue to Maple Avenue. Relinquish roadway. (Financial Contribution Only)	0C5401 Minor	2003-04 302-0042 302-0890 20.20.201.160	\$500,000 - - \$500,000
31 \$177,000 Stanislaus 10S-Sta-99 R16.4/M18.3	In Modesto from 0.5 kilometer north of Route 132/99 Separation to 0.3 kilometer south of Carpenter/Briggsmore Road Overcrossing. Install glare screens.	0J2601 Minor	2003-04 302-0042 302-0890 20.20.201.015	- - \$177,000 \$177,000
32 \$750,000 Stanislaus 10N-Sta-99 R20/R24.5	In and near Modesto and Salida from 0.2 kilometer south of Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind existing Portland Cement Concrete pavement.	0K1201 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$750,000 - - \$750,000

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-27
34 \$750,000 San Diego 11S-SD-008 15.8/16.1	In El Cajon from 0.5 kilometer west of Ballantyne Lane Undercrossing to Ballantyre Lane Undercrossing. Remove and replace existing asphalt concrete surfacing.	237051 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
35 \$470,000 San Diego 11S-SD-94 16.1/R16.5	Near Rancho San Diego from 0.8 kilometer east of Equestrian Center to 0.1 kilometer west of Old Campo Road. Widen and re-strip roadway.	256401 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$470,000 - \$470,000
36 \$266,000 Orange 12S-Ora-Var Various	In Costa Mesa and Irvine at Route 55/133 Separation and at Route 5/133 Separation. Install chain link railing.	095901 Minor	2003-04 302-0042 302-0890 20.20.201.230	\$266,000 - \$266,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor Projects				Not Proposed for Allocation on FY 03-04 SHOPP Plan
1 \$615,000 Fresno 06S- Fre -41 R0.6/R3	Near Riverdale from 0.6 meter north of Fresno/Kings County Line to Harlan Avenue. Replace asphalt concrete surface and overlay with rubberized asphalt concrete. <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	496901 Minor	302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
2 \$220,000 Mono 09S- Mno-395 24.3/25.7	Near Tom's Place from 0.6 kilometer north of Hot Creek Fish Hatching to 8.0 kilometers south of Mammoth Scenic Loop Road. Replace existing modified fence. <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	294101 Minor	302-0042 302-0890 20.20.201.240	\$220,000 - \$220,000
3 \$585,000 San Joaquin 10N-SJ-99 35.6/36.3	Near Acampo from 0.1 kilometer south of Jahant Road to 0.6 kilometer south of Collier Road Overcrossing. Install pavement in the median. <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	OK5601 Minor	302-0042 302-0890 20.20.201.150	\$585,000 - \$585,000
4 \$640,000 Stanislaus 10N-Sta-5 R16.4/M18.3	From Merced/Stanislaus County Line to Stanislaus/San Joaquin County Line. Replace Right-of-Way fence. <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	OF85U1 Minor	302-0042 302-0890 20.20.201.120	\$640,000 - \$640,000
5 \$526,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock and Modesto from 1.8 kilometers south of Monte Vista Avenue Undercrossing to 1 kilometer north of Carpenter/Briggsmore Road Overcrossing. Grind Portland Concrete Cement pavement. <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	OG8401 Minor	302-0042 302-0890 20.20.201.120	\$526,000 - \$526,000

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Project #	Allocation Amount	County	Location	EA	Budget Year	State
	County	Dist-Co-Rte	Project Description	Program	Item #	Federal
	Postmile				Program	Total Amount
					Codes	
<b>2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan) Resolution FP-03-28</b>						
1	\$280,000	Lake	Near Middletown at various locations from 0.3 kilometer north of Lupiyoma Creek Bridge to 0.3 kilometer south of Route 29/53. Place Centerline rumble strip.	451001	2003-04	\$28,000
		01N-Lak-29		SHOPP	302-0042	\$252,000
		7/20.1			302-0890	
					20.20.201.010	\$280,000
2	\$400,000	Shasta	Near Bella Vista from Old Alturad Road to 0.3 kilometer east of Oak Knolls Road. Construct two-way left-turn lane.	384801	2003-04	-
		02N-Sha-299		SHOPP	302-0042	\$400,000
		32/32.3			302-0890	
					20.20.201.010	\$400,000
3	\$583,000	Plumas	Near Storrie from Grizzly Dome Tunnel to 0.2 kilometer east of Elephant Butte Tunnel. Install tunnel lighting.	398001	2003-04	\$58,300
		02N-Plu-70		SHOPP	302-0042	\$524,700
		0.7/1.3			302-0890	
					20.20.201.010	\$583,000
4	\$380,000	Siskiyou	Near Yreka from 2.1 kilometers north of Park Creek Bridge to 0.5 kilometer east of Walters Road Overcrossing. Widen median shoulder and grind rumble strip. (Project will be combined with 02-0C4601 into 02-0C99U1 for construction administration.)	0C9901	2003-04	\$32,000
		02N-Sis-005		SHOPP	302-0042	\$348,000
		R28.5/R44.6			302-0890	
					20.20.201.010	\$380,000
5	\$364,000	Trinity	Near Weaverville from 0.9 kilometer west of Castle Road to Castle Road. Correct super elevation through curve.	0C4501	2003-04	\$36,400
		02N-Tri-299		SHOPP	302-0042	\$327,600
		46.9/47.5			302-0890	
					20.20.201.010	\$364,000
6	\$610,000	Nevada	Near Nevada City from 0.3 kilometer south of Indian Flat Road to 0.1 kilometer north of Newtown Road. Construct a two-way turn lane.	0C1701	2003-04	-
		03N-Nev-49		SHOPP	302-0042	\$610,000
		17.3/17.6			302-0890	
					20.20.201.010	\$610,000
7	\$749,000	Kings	In Lemoore at the 18 <sup>th</sup> Avenue Overcrossing. Construct metal beam guardrail; left turn channelization and install signals.	474101	2003-04	-
		06S-Kin-198		SHOPP	302-0042	\$749,000
		R10.8			302-0890	
			(Total project cost - \$848,000; City of Lemoore - \$99,000)		20.20.201.010	\$749,000
8	\$575,000	Los Angeles	In Woodland Hills from 0.5 kilometer east to 0.1 kilometer east of De Soto Avenue Undercrossing. Install slotted corrugated steel pipe.	4K0201	2003-04	\$57,500
		07S-LA-101		SHOPP	302-0042	\$517,500
		23.95/24.27			302-0890	
					20.20.201.010	\$575,000
9	\$266,000	San Bernardino	In San Bernardino from 0.6 kilometer north of Baseline Street Overcrossing to Highland Avenue Overcrossing. Install temporary railing and single thrie beam barrier.	0C2701	2003-04	-
		08S-SBd-215		SHOPP	302-0042	\$266,000
		8.5/9.3			302-0890	
					20.20.201.010	\$266,000
10	\$342,000	Stanislaus	In and near Modesto at McClure Road. Install traffic signals.	0H0201	2003-04	-
		10N-Sta-132		SHOPP	302-0042	\$342,000
		18.6			302-0890	
					20.20.201.010	\$342,000
11	\$183,000	Orange	In Mission Viejo at Los Alisos Boulevard. Upgrade signal and signs; replace fence railing on the off ramp.	0G1501	2003-04	18,000
		12S-Ora-241		SHOPP	302-0042	\$165,000
		20.3			302-0890	
					20.20.201.010	\$183,000

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Project #	Allocation Amount	Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>						<b>Resolution FP-03-29</b>
1	\$2,690,000	Lassen 02N-Las-395 49.5	About 7 miles north of Milford- Honey Lake Safety Roadside Rest Area. Reconstruct existing facility.	357901 (3019) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.250	- \$2,690,000 \$2,690,000
			<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$2,690,000		\$2,690,000
2	\$3,000,000	Alameda 04N-Ala-580 R8.6/R18.3	In Livermore and Pleasanton - Greenville Road to Tassajara Creek. Upgrade cable barrier to concrete.	444401 (0109B) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.020	\$255,000 \$2,745,000 \$3,000,000
3	\$2,100,000	Napa 04N-Nap-29 4.3/5.3	In Napa - junction of Route 12. Add a northbound through lane and extend southbound left turn lane.	0A0501 (0369D) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.310	\$241,000 \$1,859,000 \$2,100,000
4	\$3,110,000	Los Angeles 07S-LA-2 15.7/22.9	In Glendale - Los Angeles River Bridge to Route 210; also on Routes 5, 10, 60, 101, 150, 110 and 405. Upgrade crash cushion (cure).	208031 (2353) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.015	- \$3,110,000 \$3,110,000
5	\$6,238,000	San Joaquin 10N-SJ-120 9.4/16.6	Near Manteca - east of Jack Tone Road to Irwin Avenue. Rehabilitate roadway.	0A7401 (7791) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.120	\$716,000 \$5,522,000 \$6,238,000
			<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$6,238,000		\$6,238,000
6	\$1,349,000	San Diego 11S-SD-5, 15 R12.6/R13.4	In San Diego - Route 15 to National Avenue. Rehabilitate roadway.	228701 (0193P) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.121	\$114,000 \$1,235,000 \$1,349,000
			<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$1,349,000		\$1,349,000
7	\$1,700,000	San Diego 11S-SD-5 9.4/16.6	In San Diego - Route 75 to B Street. Rehabilitate roadway.	228901 (0110B) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.121	\$144,000 \$1,556,000 \$1,700,000
			<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	\$2,245,000		\$1,700,000
8	\$4,136,000	San Diego 11S-SD-15 12.1/13.4	In San Diego south of Camino Del Norte to south of Rancho Bernardo Road. Construct auxiliary lane	080911 (0672B) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.301	\$4,136,000 - \$4,136,000

Project #	Allocation Amount	Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(3) Projects Added to the SHOPP by Department Action</b>						<b>Resolution: FP-03-30</b>
1	\$8,900,000	Shasta 02N-Sha-5 R39.2/R41.2	At Lakehead - at the Sacramento River bridge (Antlers). Replace stabilize bridge deck.	0C8701 (3172) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.110	\$751,000 \$8,149,000 \$8,900,000
				\$8,900,000		\$8,900,000

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County	Dist-Co-Rte	Postmile	Project Description	Program/Year Prog Amount	Program Codes	Total Amount
<b>2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>						
						<b>Resolution: FP-03-31</b>
1	\$1,601,000	Tulare	In Goshen near Betty Drive and Avenue 308. Construct pedestrian over crossing.	455501 (6427)	2003-04 302-0042	\$184,000
		06-Tul-99	(Contributions from other sources: \$1,305,000. Total project cost: \$2,906,000.)	SHOPP/03-04	302-0890	\$1,417,000
		40.4		\$1,601,000	20.20.204.735	\$1,601,000
2	\$1,200,000	San Diego	In San Diego - Landis St. Pedestrian OC to Polk-Orange Ave. Tunnel. Enhance pedestrian/ bicycle paving, lighting and site furnishings (e.g. benches, fountains, trash cans) and landscape.	257401 (0681)	2003-04 302-0042	\$138,000
		11-SD-15	(Contributions from other sources: \$156,000. Total project cost: \$1,356,000.)	SHOPP/04-05	302-0890	\$1,062,000
		R4.4/R4.8		\$1,200,000	20.20.204.735	\$1,200,000

Project #	Allocation Amount	Recipient	Project Title	EA (PPNO)	Budget	Item #	Allocation Amount
RTPA/CTC	District/County	Legislative Districts	Location	Program / Year	Program Codes	State Federal	Total Amount
			Project Description	PA&ED PS&E R/W/ CONST			
<b>2.5c.(1) Local Assistance STIP Projects</b>							
							<b>Resolution FP-03-</b>
1	\$600,000	Santa Cruz County	El Rancho Drive Reconstruction. In Santa Cruz County on El Rancho Drive at LaMadrona Drive. Roadway Reconstruction.	4A1774L (05-2056)	101-0042	\$600,000	
		Santa Cruz LTC	(A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$900,000.)	RIP / 01-02	101-0890	-	
		05-Santa Cruz		\$0	20.30.600.621	\$600,000	
		Senate: 15		\$0			
		Assembly: 2		\$0			
				\$600,000			
			<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
2	\$664,000	City of South Gate	South Gate Bridge and Street Widening. In South Gate on Firestone Boulevard east of the Route 710 interchange at Rio Hondo Channel Crossing. Phase 3 of the Route 710/Firestone Boulevard Interchange, related improvements.	4U2474L (07-2362)	101-0042	\$664,000	
		LACMTA	(A twenty-month time extension for CON was approved at the May 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$5,586,000.)	RIP / 01-02	101-0890	-	
		07- Los Angeles		\$0	20.30.600.620	\$664,000	
		Senate: 27		\$0			
		Assembly: 50		\$0			
				\$664,000			
			<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
3	\$1,168,000	City of Los Angeles	Los Angeles and Inglewood Widening and Left Turn Lane. In Los Angeles and Inglewood on Arbor Vitae Street from La Cienega Boulevard to Airport Boulevard. Widen for 2 lanes each way and left turn lane.	4U2594L (07-2366)	101-0042	\$133,970	
		LACMTA	(A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$948,000.)	RIP / 03-04	101-0890	\$1,034,030	
		07-Los Angeles		\$0	20.30.600.620		
		Senate: 25		\$0			
		Assembly: 51		\$0			
				\$1,168,000		\$1,168,000	
			<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				

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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects Resolution FP-03-32</b>				
1 \$100,000 Mountains Recreation Conservation Authority LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Confluence Park. Confluence Park is bordered by Avenue 26 to the north, Los Angeles River to the south, and Avenue 19 to the west, and Lacy Street to the east and is adjacent and under the I-5/SR110 Interchange. Construct pedestrian /bicycle facilities and landscape enhancements. (Contributions from other sources: \$66,518.)	932242L TEA / 03-04	2003-04 102-0042 102-0890 20.30.100.813	- \$100,000 \$100,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Projects Resolution FP-03-</b>				
1 \$225,000 Mendocino County Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Improve Railroad Grade Crossings. On West Road, Moore Street and Lake Mendocino Drive. Rebuild track sections and reconstruct county road at-grade crossings.  <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	280274L (01-4074P) RIP / 03-04 \$0 \$0 \$0 \$225,000	101-0042 101-0890 20.30.600.621	\$225,000 - \$225,000
2 \$643,000 City of Red Bluff Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Central Red Bluff Overlay. In Red Bluff on 22 streets including, Ash, Breckenridge, Center, Cowles, Crittenden, Douglass, Duncan, East, Elm, First, Gamay, Grant, Jackson, Jefferson, Johnson, Lincoln. Construct overlay.  <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	454534L (02-2181) RIP / 03-04 \$1,000 \$13,000 \$0 \$629,000	101-0042 101-0890 20.30.600.621	\$643,000 - \$643,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(8) Local Assistance Planning Programming and Monitoring Project Resolution FP-03-33</b>				
1 \$20,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Planning Programming and Monitoring.  An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance	924594 (01-1002P) RIP / 03-04 \$0 \$0 \$0 \$20,000	2003-04 101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000
2 \$63,000 Modoc County MODOC LTC 02-Modoc Senate: 1 Assembly: 4	Planning Programming and Monitoring.  An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance	455694 (02-2051) RIP / 03-04 \$0 \$0 \$0 \$63,000	2003-04 101-0042 101-0890 20.30.600.670	\$63,000 - \$63,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance Planning Programming and Monitoring Project				Resolution FP-03-33
3 \$20,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 2	Planning Programming and Monitoring.  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	455814 (02-2066) RIP / 03-04 \$0 \$0 \$0 \$20,000	2003-04 101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000
4 \$19,000 Colusa County Colusa LTC 03-Colusa Senate: 4 Assembly: 2	Planning Programming and Monitoring.  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	0L0674 (03-0L20) RIP / 03-04 \$0 \$0 \$0 \$19,000	2003-04 101-0042 101-0890 20.30.600.670	\$19,000 - \$19,000
5 \$55,000 Nevada County Nevada LTC 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning Programming and Monitoring.  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	0L0414 (03-0L83) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
6 \$59,000 San Francisco County MTC/SFCTA 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning Programming and Monitoring.  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	0U9301 (04-2007) RIP / 03-04 \$0 \$0 \$0 \$59,000	2003-04 101-0042 101-0890 20.30.600.670	\$59,000 - \$59,000
7 \$100,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning Programming and Monitoring. (Balance of \$17,000 to go on Pending Allocation List.)  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	955056 (09-1010) RIP / 03-04 \$0 \$0 \$0 \$117,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
8 \$19,000 Mariposa County Mariposa LTC 10-Miraposa Senate: 14 Assembly: 25	Planning Programming and Monitoring.  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	4A1424 (10-4957) RIP / 03-04 \$0 \$0 \$0 \$19,000	2003-04 101-0042 101-0890 20.30.600.670	\$19,000 - \$19,000
9 \$60,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 17	Planning Programming and Monitoring.  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	4A2134 (10-5960) RIP / 03-04 \$0 \$0 \$0 \$60,000	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>					
<b>Resolution: FA-03-06</b>					
1 \$955,000 Department of Transportation Tuolumne 10N-Tuo-108 R1.8/4.6	Near Sonora - Sanguinetti Road to Standard Road - construct 2-lane expressway on new alignment.  Supplemental funds are needed to complete construction.  (Resolution G-12 fund of \$1,241,000 were allocated to mitigation project 3404A1)	3404U1 2000/01 301-0042 301-0890 20.20.025.511 IIP  2000/01 301-0042 301-0890 20.20.075.611 RIP  2003-04 301-0042 301-0890 20.20.025.511 IIP  2003-04 301-0042 301-0890 20.20.075.611 RIP	\$4,003,300 \$30,932,700  \$840,300 \$6,473,700  \$42,250,000	\$94,000 \$720,000  \$17,000 \$124,000  \$955,000	\$4,003,300 \$30,932,700  \$840,300 \$6,473,700  \$94,000 \$720,000  \$17,000 \$124,000  \$43,205,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$80,000 Humboldt 01U-Hum-101 R40.7/R41.6	Near Redcrest from 1.3 miles north of Redcrest Undercrossing to 1.7 miles south of Bear Creek Bridge. As a result of 2002/2003 winter and late spring heavy rainstorms, an unstable 8000 cubic yard landslide mass was identified. The initial project removed the unstable slide material, constructed a rock buttress and provided erosion control planting. This supplemental provides additional erosion control to prevent sedimentation from reaching the highway or the environmentally sensitive areas of the adjacent Eel River.  Initial G-11 Allocation: 08/15/03: \$1,060,000 Award: 10/06/03: \$905,500 Supplemental G-11 Allocation: 12/17/03: \$80,000 Revised Allocation: \$985,500	448401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$9,200 \$70,800  \$80,000
2 \$135,000 Humboldt 01U-Hum-101 112.7	Near Big Lagoon at 0.2 miles north of Kane Road. During the weekend of December 12-14, 2003, a major rainstorm hit this area producing 4-7 inches of rain. A large sinkhole opened up in the northbound lane above a 24-inch failed culvert. Traffic was detoured to the shoulder. This project replaces the damaged culvert and repairs the highway.  Initial G-11 Allocation: 12/22/03: \$135,000	452301  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$135,000 - \$135,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
3 \$60,000 Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. Initial project was to repair damage caused by two major landslides as a result of the heavy rain in December 2002 storms. The first supplemental request was for repairing damage caused by another slide in the area involving the removal of 5,000 cubic yards of new material. This last supplemental request is for closing out the contract.  Initial G-11 Allocation: 01/14/03: \$1,900,000 Supplemental G-11 Allocation: 03/20/03: \$240,000 Supplemental G-11 Allocation: 04/16/03: \$120,000 Supplemental G-11 Allocation: 12/08/03: \$60,000 Revised Allocation: \$2,320,000	444001  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	-  \$60,000  \$60,000
4 \$2,000,000 Sacramento 03U-Sac-160 L6.98	South of Isleton at the 3-mile Slough Bridge. In November 2003, inspection of the wire ropes connecting the lift span to the two bridge counterweights revealed elevated levels of fatigue cracking and abrasion exceeding the serviceability limits. Due to the unpredictability of rope structural capacity, emergency limited bids are used to accelerate repairs. This project replaces old wire ropes with new ones and provides necessary traffic control.  Initial G-11 Allocation: 12/09/03: \$2,000,000	0E1001  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110 201/110	\$400,000 \$1,600,000  \$2,000,000
5 \$350,000 Monterey 05U-Mon-1 27.4	Near Big Sur at 0.43 miles south of Big Creek Bridge. In November 2003, a collapsed 48-inch culvert was discovered at this location. Initial allocation was to replace the culvert using the open-cut and cover method. But during trenching, the side slopes could not be stabilized long enough to shore the trench. The installation method was changed to pipe bore and jack instead. The supplemental is due to the cost difference in installation methods.  Initial G-11 Allocation: 12/10/03: \$200,000 Supplemental G-11 Allocation: 01/12/04: \$150,000 Revised Allocation: \$350,000	0L1901  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$350,000  -  \$350,000
6 \$2,000,000 Monterey 05U-Mon-1 21.3	Near Lucia at 0.3 mile north of Limekiln Creek Bridge (Bridge # 44-58). As a result of the heavy rainstorm of December 29, 2003, a landslide forced the closure of this highway at this location. The slide measured 750 feet in height and 450 feet in width and displaced approximately 80,000 cubic yards of soil. This project hauls the slide material to temporary disposal locations and restores the roadway to safe conditions.  Initial G-11 Allocation: 01/22/04: \$2,000,000	0L3201  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$2,000,000  -  \$2,000,000
7 \$1,200,000 San Luis Obispo 05U-SLO-Various Various	Near Paso Robles on Routes 1, 41, 46 and 101. As a result of the December 22, 2003 San Simeon earthquake highway pavement, shoulder and side slope failures occurred along multiple portions of these highways near the quake epicenter. This project includes grinding and paving the roadway, reconstructing and backing of the shoulders, and repairing drainage facilities.  Initial Allocation: 12/24/03: \$1,200,000	0L3001  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,200,000  -  \$1,200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
8 \$400,000 Fresno 06U-Fre-168 49.0/49.2	East of Fresno at Shaver Lake. Recent heavy rain and snow caused the highway embankment adjacent to the lake to fail and the roadway to move laterally toward the lake with longitudinal cracking developing in the pavement. This project replaces the failed embankment, provides rock slope protection, repairs the damaged pavement, replants the new embankment surface and provides traffic control.	0A5501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
Initial G-11 Allocation: 01/15/04: \$400,000				
9 \$500,000 San Bernardino 08U-SBd-18 7.0/31.5	From San Bernardino to Lake Arrowhead and vicinity at various locations. On December 25, 2003 several inches of rain fell over this area already denuded by the October 2003 fires and caused massive rock and mudslides closing the highway. This project removes rock, mud and debris from the pavement, ditches, basins and other drainage elements, and repairs broken drainage structures.	0E9301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
Initial G-11 Allocation: 01/06/04: \$500,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$474,000 Monterey 05U-Mon-101 55.7/58.8	In Paso Robles at the South and North Paso Robles Overhead at Spring Street (Bridges # 49-149L/R). Original project was for the complete seismic retrofit of the structures. This allocation was for the payment of a final arbitration settlement.	444301 Seismic Phase 2	1996-97 301-0042 301-0890 801-0653 20.20.205.311 205/311	- - \$474,000 \$474,000
Initial G-11 Allocation: 11/08/96: \$3,897,000 Award: 12/04/96: \$2,826,000 Supplemental Allocation: 01/15/99: \$38,000 Supplemental Allocation: 01/22/04: \$474,000 Revised Allocation (G-11): \$3,338,000				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$1,200,000 Monterey 05N-Mon-1 74.9/R77.4	SHOPP Safety: In and near Monterey - north of Carpenter Street to Aguajito Road; also Fremont Street to 1 mile north of Ord Village. Landscape mitigation for thrie beam median barriers.	4757V1 (4757Y) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.010	\$120,000 \$1,080,000
Allocation Date: 1/08/04		\$1,200,000		\$1,200,000
2 \$4,329,000 Tulare 06S-Tul-99 2.5/43.4	SHOPP Safety: Near Tulare - 0.5 mile south of Avenue 24 to Avenue 328. Construct median barrier. <u>Centerline Miles:</u> 9.9	462101 (6313) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.010	- \$4,329,000
Allocation Date: 1/16/04		\$4,329,000		\$4,329,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
3 \$1,396,000 Los Angeles 07S-LA-14 65.6/68.9	SHOPP Safety: In Lancaster - L Avenue to I Avenue. Install median barrier. Centerline Miles: 3.3 Allocation Date: 1/16/04	227101 (3020) SHOPP/03-04 \$1,396,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,396,000 \$1,396,000
4 \$1,223,000 Amador 10N-Ama-88 7.1/7.7	SHOPP Safety: Near lone at Route 104. Construct left turn lane and widen shoulders. <u>Centerline Miles:</u> Allocation Date: 1/7/04	1A6701 (2349) SHOPP/03-04 \$1,028,000	2003-04 302-0042 302-0890 20.20.201.010	\$122,000 \$1,101,000 \$1,223,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5g Eureka Non-Freeway Alternative Project Funds</b>				
<b>Resolution FP-03-35</b>				
1 \$1,222,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	4 <sup>th</sup> , 5 <sup>th</sup> and V Street Improvements in Eureka on 4 <sup>th</sup> , 5 <sup>th</sup> and V Streets. Widen roadway and improve intersections.  <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	280034L (01-2044) STIP / 03-04 \$0 \$0 \$0 \$1,222,000	2003-04 101-0042 101-0890 20.30.600.620	\$140,000 \$1,082,000 \$1,222,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>																																							
<b>Resolution MFP-03-</b>																																							
1 \$1,286,000 Department of Transportation MTC 04-Various Senate: 5, 8, 21-23 Assembly: 15, 19, 42, 43, 45	<b>Statewide Development of Car sharing</b> Statewide deployment of 750 shared commuter vehicles.	T115SB 04-2017 IIP / 03-04	101-0042 101-0890 30.20.025.700	\$1,286,000 - \$1,286,000																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$1,635,000</td> <td>\$1,286,000</td> <td>\$0</td> <td>\$2,921,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$1,635,000</b></td> <td><b>\$1,286,000</b></td> <td><b>\$0</b></td> <td><b>\$2,921,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,635,000	\$1,286,000	\$0	\$2,921,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$1,635,000</b>	<b>\$1,286,000</b>	<b>\$0</b>	<b>\$2,921,000</b>			\$1,286,000					
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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L-Fed.	\$0	\$0	\$0	\$0																																			
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	<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>																																						
2 \$261,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	<b>Vehicle Replacement</b> Replace 40 foot, 44 passenger regional transit vehicle.	B000BA 01-2002T RIP / 03-04	101-0042 101-0890 30.10.070.626	- \$261,000 \$261,000																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$261,000</td> <td>\$0</td> <td>\$261,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$229,000</td> <td>\$0</td> <td>\$229,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$490,000</b></td> <td><b>\$0</b></td> <td><b>\$490,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$261,000	\$0	\$261,000	Local	\$0	\$229,000	\$0	\$229,000	L-Fed.	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$0</b>	<b>\$490,000</b>	<b>\$0</b>	<b>\$490,000</b>			\$261,000					
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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<b>2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project</b>																																							
<b>Resolution MFP-03-</b>																																							
1 \$125,000 City of Fairfield MTC 04- Solano Senate: 4 Assembly: 8	<b>Capital Corridor Rail Station at Fairfield/Vacaville</b> Design train station with platforms; 300-space park and ride lot with electric vehicle charging facilities.	R907SB 04-6045K RIP / 03-04	301-0042 301-0890 30.20.020.630	\$125,000 - \$125,000																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$125,000</td> <td>\$125,000</td> <td>\$2,125,000</td> <td>\$2,375,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$85,000</td> <td>\$425,000</td> <td>\$25,200,000</td> <td>\$25,710,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PTA</td> <td>\$900,000</td> <td>\$0</td> <td>\$0</td> <td>\$900,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$1,110,000</b></td> <td><b>\$550,000</b></td> <td><b>\$27,325,000</b></td> <td><b>\$28,985,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$125,000	\$125,000	\$2,125,000	\$2,375,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$85,000	\$425,000	\$25,200,000	\$25,710,000	L-Fed.	\$0	\$0	\$0	\$0	PTA	\$900,000	\$0	\$0	\$900,000	<b>TOTAL</b>	<b>\$1,110,000</b>	<b>\$550,000</b>	<b>\$27,325,000</b>	<b>\$28,985,000</b>			\$125,000
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2 \$11,289,000 Department of Transportation COFCG 75-Fresno Senate: 14 Assembly: 29	<b>Fig Garden and Belmont Sidings</b> Construct new siding at the Belmont Pocket and extend existing Fig Garden siding.	R953SA 75-2041 GF-IIP / 03-04	301-0042 301-0890 30.20.025.500	\$11,289,000 - \$11,289,000																																			
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount
<b>2.6b.(1) Local Proposition Program Projects</b>				
<b>Resolution BFP-03-03</b>				
1 \$53,690 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 2	<b>Weaverville Pedestrian Walkway Improvements</b> Construct "Suggested Route to School" sidewalk on Route 3 from Mill Street to Mountain View Street.	T1296A 02-3163 P116 / 03-04 PA-03-02 99628(a)	P116 30.10.070.000	\$53,690
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State	\$0	\$0	\$0
	ST-Fed.	\$0	\$0	\$0
	Local	\$0	\$0	\$0
	L-Fed.	\$0	\$0	\$0
	Prop 116	\$0	\$53,690	\$53,690
	TOTAL	\$0	\$53,690	\$53,690
2 \$421,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	<b>Low Emission Ferry</b> Purchase low emissions "Baylink" ferryboat. (Concurrent PA Approval under 2.1e)	R9096B 04-XXXX P116 / 03-04 PA-03-XX 99646(a)	P116 30.10.070.000	\$421,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State	\$0	\$0	\$0
	ST-Fed.	\$0	\$0	\$0
	Local	\$0	\$0	\$0
	L-Fed.	\$5,879,000	\$0	\$5,879,000
	TCRP	\$5,000,000	\$0	\$5,000,000
	Prop 116	\$0	\$421,000	\$421,000
	TOTAL	\$10,879,000	\$421,000	\$11,300,000

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