

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-38	
1 190,000 Mendocino 01N- Men-1 74.1	Near Westport at 1.4 kilometers south of Blue Slide Gulch Bridge. Construct Coastal Access Facilities.	425601 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$190,000 - \$190,000
2 \$510,000 Mendocino 01N- Men-101 R84.0	About 11.4 kilometers south of Leggett at Rattlesnake Creek. Repair culverts and place scour protection.	412201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$510,000 - \$510,000
3 \$400,000 Shasta 02N- Sha-44 R1.6	Near Redding at Churn Creek bridge. Repair scour damage.	390801 Minor	2003-04 302-0042 302-0890 20.20.201.111	\$400,000 - \$400,000
4 \$746,000 El Dorado 03N- ED-50, 89 Various	On Routes 50 and 89 at various locations. Place methacrylate seal and polyester concrete overlay on bridge decks.	3C4901 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$746,000 - \$746,000
5 \$187,000 Marin 04N- Mrn-1 43.2	From 5 kilometers south of Sir Francis Drake Boulevard to 3.5 kilometers south of Tomales-Petaluma Road. Repair Storm damage.	1S9621 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$22,000 \$165,000 \$187,000
6 \$432,000 Monterey 05N-Mon-68 12.4	Near Monterey at 0.9 kilometer south of Corral De Tierra Road. Replace culvert.	495701 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$50,000 \$382,000 \$432,000
7 \$750,000 Santa Cruz 05N- SCr-17 1.4	Near Santa Cruz at the Beulah Park Undercrossing No. 36-79. Reconstruct Retaining Wall. (Financial Contribution Only)	0L3801 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$750,000 - \$750,000
8 \$749,000 Kern 06N-Ker-166 21.1/22.6	Near Mettler from 3.6 miles east of California Aqueduct Bridge to Interstate 5/166 Separation. Rehabilitate pavement.	497001 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$749,000 - \$749,000
9 \$750,000 Riverside 08S-Riv-10 R115.6/R116.4	About 24 kilometers east of Route 111 Junction near Indio at the Cactus City Safety Roadside Rest Area. Upgrade existing facilities.	0C3901 Minor	2003-04 302-0042 302-0890 20.20.201.250	\$750,000 - \$750,000
10 \$271,000 San Bernardino 08S-SBd-62 14.1/23.5	In Yucca Valley from Fairway Drive to east of Ronald Drive. Relinquish Frontage Road. (Financial Contribution Only)	406201 Minor	2003-04 302-0042 302-0890 20.20.201.160	\$271,000 - \$271,000
11 \$180,000 Orange 12S-Ora-39 15.8/16.0	In Buena Park, northbound Route 39 at Burlington, Northern and Sante Fe Railroad. Install safety barrier for Median Columns.	0G1401 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$180,000 \$180,000

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2.5a.(2) Minor Projects		Not Proposed for Allocation on FY 03-04 SHOPP Plan		
1 \$185,000 Humboldt 01N- Hum-36 1.8/39.3	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	422701 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$185,000 - \$185,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)		Resolution FP-03-39		
1 \$748,000 Shasta 02N- Sha-5 R17.3	In Redding at Route 5/299 (Lake Boulevard) Separation. Modify traffic signal and ramp.	397601 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$748,000 \$748,000
2 \$750,000 Nevada 03N-Nev-89 0.49/0.57	In Truckee at Route 80/89 Separation. Construct roundabouts. (Financial Contribution Only)	1C2501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
3 \$703,000 Alameda 04N-Ala-13 8.2/8.9	In Oakland from 0.3 miles south of Moraga Avenue Overcrossing to northbound off-ramp to eastbound Route 24. Place open graded asphalt concrete overlay, reconstruct shoulder, and install metal beam guard railing.	247501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$703,000 \$703,000
4 \$579,000 Santa Cruz 05N-SCr-17 10.6/11.3	About 17 kilometers north of Santa Cruz from 0.1 kilometer south of Glenwood Drive to 0.2 kilometer north of Old Santa Cruz Highway. Place open Graded asphalt concrete overlay.	0K3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$58,000 \$521,000 \$579,000
5 \$442,000 Tulare 06S- Tul-137 20.5	Near Tulare at Road 140. Install traffic signals, lighting and left-turn channelization.	323101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$442,000 \$442,000
6 \$421,000 Los Angeles 07S-LA-71 3.36/R4.68	In Pomona and Chino Hills from 0.4 kilometer north of Rio Rancho Road Overcrossing to 0.2 kilometer south of Los Angeles/San Bernardino County Line. Install double thrie beam barrier.	4J9301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$421,000 \$421,000
7 \$700,000 Los Angeles 07S-LA-101 6.5/7.0KP, 7.3/7.7KP	In Los Angeles from Virgil Avenue Undercrossing to Vermont Avenue Overcrossing and from Heliotrope Avenue Undercrossing to Melrose Avenue Undercrossing. Install concrete median barrier.	4J9801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$700,000 \$700,000
8 \$191,000 Los Angeles 07S-LA-187 3.92	In Los Angeles at Walgrove Avenue. Install left turn signal and modify existing signals.	4K0801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$191,000 \$191,000

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2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-39	
9 \$150,000 Ventura 07S-Ven-33 5.7	At Foster Park at 0.2 kilometer north of Casitas Vista Road Undercrossing. Place asphalt concrete overlay and improve drainage system.	4J9701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$15,000 \$135,000 \$150,000
10 \$343,000 Amador 10N-Ama-88 12.7	Near Martell at Route 104. Install traffic signals.	0J2701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$343,000 \$343,000
11 \$161,400 Amador 10N-Ama-88 22.69	In Pine Grove at Ridge Road. Install traffic signals. (Total project cost \$239,000 shared funding, County of Amador - \$77,000 in local funds.)	0H4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$161,400 \$161,400
12 \$750,000 San Joaquin 10N-SJ-120 R3.3/R6.1	In and near Manteca from Airport Way Overcrossing to 0.1 kilometer west of Spreckles Road Overcrossing. Install Changeable Message Signs.	0J7901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
13 \$443,000 Stanislaus 10N-Sta-108 31.8	In Riverbank at Patterson Road. Install signals.	0E6201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$443,000 \$443,000
14 \$245,000 Orange 12S-Ora-57/91 15.4/6.2	In Orange at Orangewood Avenue Undercrossing. Modify existing signal.	0G3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$245,000 \$245,000
15 \$403,000 Orange 12S-Ora-57 13.6	In Anaheim northbound and southbound off ramps to Ball Road. Replace signal and widen right shoulder.	0G12U1 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$403,000 \$403,000
16 \$182,000 Orange 12S-Ora-57 KP29.8	In Fullerton at Yorba Linda Boulevard. Modify traffic signal system.	0G1301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$182,000 \$182,000
17 \$265,000 Orange 12S-Ora-57/91 15.4/6.2	In Anaheim at Route 57/91 Separation. Groove existing Portland Cement Concrete Deck and place methacrylate seal on bridge deck.	0G0041 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$265,000 \$265,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Resolution FP-03-__				
1 \$7,407,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-1 29.8/30.8 (KP 48.0/49.6)	Near Marina Del Rey - Hughes Terrace to Fiji Way (Playa Vista Area Congestion Improvement Project). Widen from 4 to 6 lanes; add left-turn lanes; and modify signals. (Total cost increase of \$716,000 funded from another project in the Playa Vista Congestion Improvement Project. \$716,000 of Grandfathered RIP is funded from Construction component of PPNO 0027N) Final Right-of-Way Estimate: N/A Right-of-Way Share Adjustment: N/A (A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	1660U1 07-0027J GFRIP / 01-02 \$0 \$0 \$0 \$6,691,000 \$7,407,000	20XX-XX 301-0042 301-0890 20.20.075.400	\$902,000 \$6,555,000 \$7,407,000
2 \$3,190,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-1 28.7/29.6 (KP 46.2/47.6)	Near Marina Del Rey - Sepulveda Boulevard to Hughes Terrace (Playa Vista Area Congestion Improvement Project). Widen from 6 to 7 lanes, add left-turn lane, modify signals. (Total cost increase of \$1,162,000 is funded from another project in the Playa Vista Congestion Improvement project. \$1,162,000 of Grandfathered RIP is funded from Construction component of PPNO 0027N) Final Project Development Adjustment: N/A Final Right-of-Way Estimate: N/A (A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	1661A1 07-0027K GFRIP/01-02 \$0 \$0 \$808,000 \$2,028,000 \$3,190,000	20XX-XX 301-0042 301-0890 20.20.075.400	\$366,000 \$2,824,000 \$3,190,000
3 \$13,230,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-90 1.2/1.8 (KP 1.9/2.9)	Near Marina Del Rey – Mindanao Way to Centinela Avenue (Playa Vista Area Congestion Improvement Project). Widen to 8 lanes, modify signals, widen off-ramps, and restripe. (Total cost increase of \$5,598,000 is funded from two other projects in the Playa Vista Congestion Improvement Project. \$2,621,000 of Grandfathered RIP is funded from Construction component of PPNO 0027Q and \$2,977,000 of Grandfathered RIP is funded from Construction component of PPNO 0027P) Final Project Development Adjustment: N/A Final Right-of-Way Estimate: N/A (A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	1693C1 07-2012A GFRIP / 01-02 \$0 \$0 \$0 \$7,632,000 \$13,230,000	20XX-XX 301-0042 301-0890 20.20.025.400	\$1,518,000 \$11,712,000 \$13,230,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				
				Resolution FP-03-40
1 \$3,300,000 Del Norte 01N-Men-169 2.3/2.9	Near Klamath Glen from 2.2 miles east of 101/169 separation to 0.3 miles east of Tewel Creek Bridge #1-45. Replace bridge.	311711 (0001K) SHOPP / 03-04 \$3,326,000	2003-04 302-0042 302-0890 20.20.201.110	\$378,000 \$2,922,000 \$3,300,000
2 \$4,400,000 Mendocino 01N-Men-101 10.7	Near Hopland at Feliz Creek Bridge # 10-3. Widen bridge and upgrade rail (scour).	293011 (0168C) SHOPP / 03-04 \$3,730,000	2003-04 302-0042 302-0890 20.20.201.111	\$505,000 \$3,895,000 \$4,400,000
3 \$5,427,000 Trinity 02N-Tri-03 6.5	In Hayfork at Hayfork Creek Bridge #5-20. Replace bridge (scour).	364101 (3030) SHOPP / 03-04 \$5,427,000	2003-04 302-0042 302-0890 20.20.201.111	\$622,000 \$4,805,000 \$5,427,000
4 \$8,500,000 Yolo 03N-Yol-80 6.4/R11.3	Near West Sacramento at Yolo Causeway #22-44 to Sacramento River Bridge #22-44. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	1A9301 (8907) SHOPP / 04-05 \$9,111,000	302-0042 302-0890 20.20.201.120	\$717,000 \$7,783,000 \$8,500,000
5 \$9,754,000 Alameda 04-ALA-13/24 6.4/R9.6	In Alameda and Contra Costa Counties at various locations. Upgrade metal beam barriers to concrete.	270701 (0142D) SHOPP / 03-04 \$9,754,000	2003-04 302-0042 302-0890 20.20.201.020	\$1,009 \$8,745,000 \$9,754,000
6 \$9,453,000 Santa Clara 04N-Ala-123 0.0/5.2	In San Pablo at Route 123 and from Route 580 to Contra Costa County line. Rehabilitate roadway.	249711 (0094C) SHOPP / 03-04 \$9,453,000	2003-04 302-0042 302-0890 20.20.201.120	\$9,453,000 - \$9,453,000
7 \$1,379,000 Santa Clara 04N-SCI-Var Various	In Santa Clara County at various locations on Route 17, 82, 85, 87 and 280. Construct Maintenance Vehicle pullouts and access gates. (Total Project amount \$1,379,000. Construction only. Split into three projects: 04-246941 for \$447,000; 04-246951 for \$479,000 and 04-246961 for \$453,000)	246921 (0390F) SHOPP / 03-04 \$3,207,000	2003-04 302-0042 302-0890 20.20.201.230	\$1,379,000 - \$1,379,000
8 \$16,135,000 Santa Clara 04N-SCI-101 R0.0/R17.6	Near Gilroy from San Benito line to Cochran Road. Rehabilitate roadway.	0C7501 (0048B) SHOPP / 03-04 \$16,135,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,851,000 \$14,284,000 \$16,135,000
9 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	1S73A1 (0435Y) SHOPP / 04-05 \$185,000	302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
10 \$1,007,000 Sonoma 04N-Son-1 16.1/19.7	Near Jenner from 0.8 mile north of Scotty Creek to 0.4 mile south of Route 116. Rehabilitate roadway.	0C3501 (0748D) SHOPP / 03-04 \$1,007,000	2003-04 302-0042 302-0890 20.20.201.121	\$116,000 \$891,000 \$1,007,000
11 \$2,100,000 Sonoma 04N-Sonoma-116 39.3/46.8	Near Schellville about 2.5 miles west of Adobe Road to Route 121. Rehabilitate roadway.	0C8201 (0818D) SHOPP / 03-04 \$2,168,000	2003-04 302-0042 302-0890 20.20.201.121	\$241,000 \$1,859,000 \$2,100,000

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2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-40
12 \$7,690,000 Santa Barbara 05N-SB-225 0.0/4.6	In and near Santa Barbara from Las Positas overcrossing to Castillo Street undercrossing. Rehabilitate roadway	487711 (4877) SHOPP / 03-04 \$7,690,000	2003-04 302-0042 302-0890 20.20.201.120	\$883,000 \$6,807,000 \$7,690,000
13 \$1,911,000 Fresno 06S-Fre-41 R22.5/R26.2	In Fresno at Broadway Avenue to Princeton Avenue and Route 180 from Belmont Avenue to 1 st Street. Highway planting restoration. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	431801 (1411) SHOPP / 03-04 \$1,911,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$220,000 \$1,691,000 \$1,911,000
14 \$5,453,000 Kern 06S-Ker-99 20.5/R29.5	In Bakersfield south of Pacheco Road to south of Route 65. Rehabilitate roadway.	464101 (3552) SHOPP / 03-04 \$5,453,000	2003-04 302-0042 302-0890 20.20.201.121	\$626,000 \$4,827,000 \$5,453,000
15 \$3,422,000 Tulare 06S-Tul-198 21.5/26.7	Near Visalia at County Road 220 to County Road 244. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	339301 (6540) SHOPP / 03-04 \$3,422,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
16 \$855,000 Los Angeles 07S-LA-5 15.2/15.3	In Los Angeles north of Indiana Street to Esperanza Street and at various locations on Route 10, 60 and 101. Construct urban freeway off pavement access.	187501 (2211) SHOPP / 03-04 \$855,000	2003-04 302-0042 302-0890 20.20.201.230	\$73,000 \$782,000 \$855,000
17 \$5,993,000 Los Angeles 07S-LA19 12.3/16.6	In Pico Rivera at Rosemead Boulevard from Telegraph Road to Gallatin Road. Relinquish highway. (Financial Contribution Only)	227001 (3019) SHOPP / 03-04 \$6,000,000	2003-04 302-0042 302-0890 20.20.201.160	\$5,993,000 - \$5,993,000
18 \$2,283,000 Los Angeles 07S-LA-23 0.0/8.9	In Malibu and Westlake Village, Route 1 to Ventura County line. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	184901 (2180) SHOPP / 03-04 \$2,459,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$262,000 \$2,021,000 \$2,283,000
19 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach in Route 1 to Woodland Crest Drive. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	207401 (2711) SHOPP / 03-04 \$2,475,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000
20 \$5,132,000 Los Angeles 07S-LA-39 17.7/38.5	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	207201 (2709) SHOPP / 03-04 \$5,132,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
21 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona in Route 30 to Garey Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	207301 (2710) SHOPP / 03-04 \$1,596,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
22 \$1,394,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	180001 (2134) SHOPP / 03-04 \$1,394,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$160,000 \$1,234,000 \$1,394,000

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2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-40
23 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadalupe Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	194501 (2286) SHOPP / 03-04 \$3,924,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
24 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	478001 (0014C) SHOPP / 03-04 \$2,961,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
25 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 10, 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	477801 (0002A) SHOPP / 03-04 \$3,086,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000
26 \$5,467,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction from Los Angeles County line to Cajon Mountain. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	359701 (0239) SHOPP / 03-04 \$6,780,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$628,000 \$4,839,000 \$5,467,000
27 \$2,161,000 Amador 10N-Ama-104 R3.6	Near lone at Dry Creek Bridge # 26-07. Replace bridge.	2A2701 (2820) SHOPP / 03-04 \$1,765,000	2003-04 302-0042 302-0890 20.20.201.111	\$433,000 \$1,728,000 \$2,161,000
28 \$3,130,000 San Diego 11S-SD-5 R50.9/R52.8	In Carlsbad and Oceanside and Buena Vista to Brooks Street. Highway planting restoration. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	239601 (0605) SHOPP / 03-04 \$3,354,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$264,000 \$2,866,000 \$3,130,000
29 \$6,700,000 San Diego 11S-SD-15 R3.2/M4.2	At Home Avenue to Landis Street. Upgrade planting and irrigation. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	070401 (0425L) SHOPP / 03-04 \$4,678,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$769,000 \$5,931,000 \$6,700,000
30 \$15,679,000 Orange 12S-Ora-91 10.3/19	In Anaheim from Lakeview Avenue to Green River Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0E05U1 (4609A) SHOPP / 05-06 \$16,517,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$1,799,000 \$13,880,000 \$15,679,000

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2.5b.(3) Projects Added to the SHOPP by Department Action				Resolution: FP-03-41
1 \$4,200,000 Siskiyou 02N-Sis-89 0.0/24.4	In Siskiyou County at and near McCloud from Shasta County to Minnesota Avenue. Remove and replace failed asphalt concrete pavement and AC overlay.	1C4401 (3191) SHOPP/03-04 \$4,200,000	2003-04 302-0042 302-0890 20.20.201.121	\$482,000 \$3,718,000 \$4,200,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects		Resolution FP-03-		
1 \$69,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In the City of Fort Bragg on Franklin Street beginning at North Harbor Drive to Manzanita Street. Improve drainage and the reconstruction of street surface and pedestrian improvements.	280874L (01-4087P) RIP / 03-04 \$0 \$69,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$69,000 - \$69,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
2 \$11,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway Culvert Replacement. Near Sierra City on Gold Lake Highway at Howard Creek. Replace culvert. (Contributions from other sources: \$44,000.)	454384L (03-1L60) RIP / 03-04 \$0 \$9,000 \$2,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$11,000 - \$11,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
3 \$30,000 City of Bishop Invo LTC 09-Inyo Senate: 18 Assembly: 34	Maclver Street Extension. In Bishop on Maclver Street from the easterly terminus to Spruce Street. Construct extension.	108684 (09-1502) RIP / 03-04 \$0 \$0 \$30,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Projects		Resolution FP-03-		
1 \$750,000 City of San Juan Bautista San Benito COG 05-San Benito Senate: 12 Assembly: 28	4th Street Rehabilitation. In the City of San Juan Bautista, on 4th Street from the intersection of Prescott and 1st to the intersection of San Juan Canyon and San Juan Creek. Rehabilitate roadway.	4A1804 (05-1188) RIP / 03-04 \$0 \$0 \$0 \$750,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$750,000 - \$750,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local Assistance Project Developments of Local Grants		Resolution FP-03-		
1 \$25,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Deerlick Springs Road Reconstruction. Near Douglas City on Deerlick Springs Road from PM 0.6 to north of Browns Creek Bridge. Reconstruct and widen road.	455994L (02-2276) RIP / 03-04 \$0 \$25,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 \$25,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Local Assistance Regional Rideshare		Resolution FP-03-		
1 \$25,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Regional Rideshare Program. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2144 (10-5950) RIP / 03-04 \$0 \$0 \$25,000	20XX-XX 101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$20,000 Humboldt 01U-Hum-101 112.7	Near Big Lagoon at 0.2 miles north of Kane Road. During the weekend of December 12-14, 2003, a major rainstorm hit this area producing 4-7 inches of rain. A large sinkhole opened up in the northbound lane above a 24-inch failed culvert. Initial project replaced the damaged culvert and repaired the highway. This supplemental places a thicker paving over the trench to prevent settlement and piping, and repair striping. Initial Allocation: 12/22/03: \$135,000 Supplemental G-11Allocation: 02/03/04: \$20,000 Revised Allocation: \$155,000	452301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$20,000 - \$20,000
2 \$200,000 Plumas 02U-Plu-70 17.7/18.2	Near Belden from 1.1 miles to 1.6 miles east of Caribou Road. On January 15, 2004, a rockslide occurred at this location closing the highway for over 24 hours. Several large rocks remain precariously perched above the highway posing an imminent hazard to the traveling public. This project is to conduct rock scaling and blasting to bring down the loose boulders, dispose of the loose material, and repair pavement, if necessary. Initial G-11Allocation: 01/26/04: \$200,000	1C3301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000
3 \$1,200,000 Shasta 02U-Sha-5 60.5	Near Castella at Conant Road. After heavy rains from February 14-17, 2004, a land slide/mud flow occurred at this location covering the southbound off-ramp of Interstate 5 with six feet of soil, rock, and trees. K-rails are installed to prevent additional material from encroaching on the travel way of the Interstate. This project removes the slide material, cleans the face of the slope of any loose material, adds drainage facilities, and places a rock slope protection buttress. Initial G-11 Allocation: 02/24/04: \$1,200,000	1C3901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,200,000 - \$1,200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
4 \$300,000 Shasta 02U-Sha-Variou Various	In and near Redding, at Routes 5, 44, 273, and 299. On December 28 and 29, 2003, a snowstorm dumped heavy amounts of snow on northern Shasta County and Siskiyou County. The wet heavy snow broke and knocked down hundreds of trees. This project will remove and dispose of fallen and threatening trees, and repair damaged highway drainage facilities, fencing, signs and guardrails. Initial G-11 Allocation: 01/23/04: \$300,000	1C2801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
5 \$230,000 Shasta 02U-Sha-Variou Various	In and near Redding, at Routes 5, 44, 151, 273, and 299. On December 28 and 29, 2003, a snowstorm dumped heavy amounts of snow on northern Shasta County and Siskiyou County. Plowing operations were necessary on State highway segments not normally plowed resulting in damage and removal of raised pavement markers. Approximately 44,000 markers were lost to plowing operations. This project replaces the lost raised pavement markers to maintain traffic safety. Initial G-11 Allocation: 01/26/04: \$230,000	1C3001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$230,000 - \$230,000
6 \$500,000 San Mateo 04U-SM-280 9.32	Near Milbrae, south of the Highway 92 Junction. On February 3, 2004, a 9-foot diameter sinkhole developed on the inside highway shoulder as a result of heavy rain and a failed culvert. The sinkhole is growing and threatens to encroach on the freeway traveled way. This project excavates the failed culvert, dewater the site, installs a liner, backfills and repairs the pavement. Initial G-11 Allocation: 02/23/04: \$500,000	2S4701 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
7 \$450,000 Ventura 07U-Ven-126 21.9/34.6	From the City of Filmore east to the Los Angeles County line. On October 23, 2003, the Piru and later the Simi Valley fires broke out and destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. The initial project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, and places protective measures including debris racks, and riprap where necessary. This supplemental request is necessary to complete the project. Initial G-11 Allocation: 11/25/03: \$1,500,000 Supplemental Allocation: 01/22/04: \$450,000 Revised Allocation: \$1,950,000	4J8401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$450,000 \$450,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
8 \$50,000 Riverside 08U-Riv-74, 243 57.0/71.0, 0.0/22.9	South of Banning on Routes 74 and 243. On March 7, 2003, the Governor declared a state of emergency in three southern California counties due to the fire hazard caused by dead and dying trees due to the Bark Beetle parasite infestation. On July 31, 2003, the California Office of Emergency Services directed the Department to assist in clearing dead trees and vegetation along State highways. The initial contract was for the removal and disposal of dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger. This supplemental is for closing out the contract. Initial G-11 Allocation: 09/22/03: \$250,000 Supplemental G-11Allocation: 02/17/04: \$50,000 Revised Allocation: \$300,000	0E6901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$50,000 - \$50,000
9 \$8,165,000 San Bernardino 08U-SBd-18 17.8/21.4	Near San Bernardino and Running Springs. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. In December 2003, heavy rainfall impacted this highway in the San Bernardino mountains washing down slopes, culverts and undermining the highway pavement in several locations. This project will rebuild highway embankment, rebuild damaged pavement, place rock slope protection, rebuild damaged dikes and berms, replace broken culverts and ditches, place erosion control, replace guardrails, resurface pavement with stripes, markers and signs. Initial G-11 Allocation: 03/08/04: \$8,165,000	0E9601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$936,526 \$7,228,475 \$8,165,000
10 \$300,000 San Diego 11U-SD-8, 79 R25.9/R38.0, L0.0/20.2	Near El Cajon on Route 8 from Dunbar Lane to Japatul Valley Road and at Descanso on Route 79 from I-8 Junction to Junction Route 78. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire consumed 207,000 acres and hundreds of homes, including Interstate 8 and Highway 79. The initial project constructs metal beam guardrail (MBGR), replaces roadside signs, and installs chain link fence. This supplemental is needed to replace three more miles of additional chain link fence that was not included in the original project. Initial G-11 Allocation: 11/03/03: \$500,000 Supplemental G-11Allocation: 01/20/04: \$300,000 Revised Allocation: \$800,000	262411 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
11 \$200,000 San Diego 11U-SD-8 R25.9/R38.0	In and near San Diego on Highways 8, 78 and 79 at various locations. On October 25, 2003, the Cedar Fire broke out east of San Diego and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. The initial project installed erosion control measures, fiber rolls, gravel bags, strawbales, constructed sediment traps and debris racks and cleaned debris from culvert entrances. This supplemental is necessary to complete the project.	262441 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$200,000 \$200,000
	Initial G-11 Allocation: 11/19/03: \$1,500,000 Supplemental G-11 Allocation: 02/20/04: \$200,000 Revised Allocation: \$1,700,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$1,164,000 Marin 04U-Mrn-101 24.2	North of Novato at the Redwood Landfill. This project is offsite environmental mitigation for a previously constructed seismic retrofit at the Sonoma Creek Bridge, at the Sonoma/Solano County Line on Route 37. This mitigation includes the construction of a levee approximately 1800 feet long and the creation of a minimum of 85 acres of wetland. Initial allocation was for Resource Agency to complete environmental; this allocation is for the actual construction of the mitigation effort.	0T0431 Seismic Phase 2	1996-97 301-0042 301-0890 801-0653 20.20.202.381 202/381	- - \$1,164,000 \$1,164,000
	Initial G-11 Allocation: 10/28/03: \$94,000 Supplemental Allocation: 01/07/04: \$1,164,000 Revised Allocation (G-11): \$1,258,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$3,800,000 Lassen 02N-Las-139 19.0/20.5	Near Susanville from north of Willow Creek to south of Fredonyer Mountain Fire Station. Realign curve. Allocation Date: 2/24/04	361301 (3020) SHOPP / 03-04 \$4,010,000	2003-04 301-0042 301-0890 20.20.201.010	\$380,000 \$3,420,000 \$3,800,000
2 \$1,344,000 Trinity 02N-Tri-299 51.9/52.4	In Weaverville at Mill Street to Mountain View Street. Widen shoulders. Allocation Date: 3/9/04	354801 (3033) SHOPP / 03-04 \$1,294,000	2003-04 301-0042 301-0890 20.20.201.010	\$135,000 \$1,209,000 \$1,344,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
3 \$2,704,000	North of Tulare from Cross Creek to Dodge Avenue. Construct double thrie beam median barrier.	474701 (6425)	2003-04 301-0042	-
Tulare 06S-Tul-99 45.7/51.8	Center miles: 6.1 Allocation Date: 1/29/04	SHOPP / 03-04 \$3,600,000	301-0890 20.20.201.010	\$2,704,000 \$2,704,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																													
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																	
Resolution MFP-03-																																	
1 \$689,000 City of Baldwin Park LACMTA 07-Los Angeles Senate: 24, 25 Assembly: 49, 52, 57	Bus Fleet Expansion Purchase 3, 28 passenger CNG buses to expand service capacity.	T108SB 07-2898 RIP / 03-04	20XX-XX 101-0042 101-0890 30.10.070.626	- \$689,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$2,269,000</td> <td>\$689,000</td> <td>\$0</td> <td>\$2,958,000</td> </tr> <tr> <td>Local</td> <td>\$631,000</td> <td>\$155,000</td> <td>\$0</td> <td>\$786,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$2,900,000</td> <td>\$844,000</td> <td>\$0</td> <td>\$3,744,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$2,269,000	\$689,000	\$0	\$2,958,000	Local	\$631,000	\$155,000	\$0	\$786,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$2,900,000	\$844,000	\$0	\$3,744,000	\$0 \$0 \$0 \$689,000	\$689,000
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																																		
2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project																																						
Resolution MFP-03-																																						
1 \$4,000,000 Southern California Regional Rail Authority VCTC 75-Ventura Senate: 19 Assembly: 37-39	Rail Replacement Moorpark to Simi Rail Replacement from Moorpark to Simi Valley. Replace existing rail on main track of the SCRRA Ventura Subdivision from milepost 427.5 to 434.7, skipping those segments recently replaced in 1999-2001.	R954SA 75-2034 IIP / 03-04	20XX-XX 301-0042 301-0890 30.20.020.720	\$4,000,000 - \$4,000,000																																		
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2 \$5,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 58	La Mirada Downtown Junction La Mirada to Downtown Junction Third Track. Construct 5.6 miles of new third main track.	R889SA 75-2002 IIP / 03-04	20XX-XX 301-0042 301-0890 30.20.020.720	\$5,000,000 - \$5,000,000																																		
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount																																							
2.6b. Local Proposition 116 Program Project		Resolution BFP-03-04																																									
1 \$932,187 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Caltrain Extension to Monterey County Preliminary work to extend existing San Francisco to Gilroy Caltrain commuter rail service to Salinas with stops in Pajaro and Castroville. <i>(Concurrent PA under 2.1d)</i>	R1316A 05-7503 P116 / 03-04 PA-04-XX 99638(a)	P116 30.10.070.000	\$932,187 (Partial)																																							
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