

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Code	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-06-94
1 \$500,000	Near the town of Castaic, at Hasley Canyon Road. Replace bridge and widen ramps.	4S5801	2006-07 302-0042	\$500,000
Los Angeles 07S-LA-5 R56.4/R56.8	(Substitute for project EA 07-4C0601.)	SHOPP	20.20.201.310	\$500,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-06-95
1 \$22,550,000	Near Cuyama, east of Cottonwood Canyon Road to east of Cuyama River. <u>Outcome/Outputs:</u> Rehabilitate 31.1 lane miles by widening lanes, shoulders, and two bridges.	0A4901 05-0490 SHOPP/06-07	2006-07 302-0042 302-0890	\$2,587,000 \$19,963,000
Santa Barbara 05S-SB-166 55.1/70.1		\$19,765,000	20.20.201.120	\$22,550,000
2 \$100,000	In Fresno, at the Caltrans District 6 office building. <u>Outcome/Outputs:</u> Upgrade main electrical switch.	0F7001 06-6205 SHOPP/06-07	2004-05 302-0042	\$100,000
Fresno 06U-Fre L5530		\$299,000	20.20.201.353	\$100,000
3 \$4,944,000	Near Lebec, from Grapevine Road to Route 99. <u>Outcome/Outputs:</u> Rehabilitate 45 lane miles by replacing failed PCC panels.	0E2301 06-3402 SHOPP/06-07	2006-07 302-0042 302-0890	\$417,000 \$4,527,000
Kern 06S-Ker-5 10.2/15.8		\$6,026,000	20.20.201.121	\$4,944,000
4 \$1,830,000	In the cities of Oxnard and Ventura, from Route 232 to Johnson Drive at Santa Clara River Bridge. <u>Outcome/Outputs:</u> Highway mitigation – plant 23.5 acres to improve sight distance and restore appearance of the landscape.	234201 07-3199 SHOPP/06-07	2004-05 302-0042	\$1,830,000
Ventura 07S-Ven-101 R22.1/R24.4		\$1,830,000	20.20.201.111	\$1,830,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-96
1 \$420,000	In Red Bluff, at the intersection of Cedar Street and Main Street. <u>Outcome/Outputs:</u> Install signals at one location to improve the safety and operation of the intersection.	3C2901 02-3272 SHOPP/06-07	2004-05 302-0042	\$420,000
Tehama 02N-Teh-36 L41.0		\$420,000	20.20.201.010	\$420,000
2 \$350,000	Near Strawberry, east of 42 Mile Road. <u>Outcome/Outputs:</u> Reconstruct embankment and place rock slope protection at one location to repair washed out embankment.	2E9301 03-3280 SHOPP/06-07	2006-07 302-0042 302-0890	\$41,000 \$309,000
El Dorado 03N-ED-50 57.6		\$350,000	20.20.201.131	\$350,000
3 \$670,000	Near Truckee, from Floriston to the Sierra County line. <u>Outcome/Outputs:</u> Remove slide material and repair rock fence at five locations to repair slides.	2E9701 03-4278 SHOPP/06-07	2006-07 302-0042 302-0890	\$57,000 \$613,000
Nevada 03N-Nev-80 27.2/31.8		\$670,000	20.20.201.131	\$670,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-96
4 \$230,000 Nevada 03N-Nev-80 69.5	In Kingvale, at the Kingvale Maintenance Station. <u>Outcome/Outputs:</u> Construct ozone injection system at one location to clean up groundwater contamination mandated by the California Regional Water Quality Control Board, Central Valley Region.	3E2201 03-1411 SHOPP/06-07 \$230,000	2004-05 302-0042 20.20.201.330	\$230,000 \$230,000
5 \$350,000 Placer 03N-Pla-80 31.7	Near Colfax, west of Illinois Town overcrossing. <u>Outcome/Outputs:</u> Repair culverts at one location damaged by storm.	2E7701 03-5086 SHOPP/06-07 \$350,000	2004-05 302-0042 20.20.201.131	\$350,000 \$350,000
6 \$1,330,000 Placer 03N-Pla-80 44.7/69.8	In Placer and Nevada Counties, from west of Alta Road to Truckee River Bridge at various locations. <u>Outcome/Outputs:</u> Install a total of 500,000 feet of rumble strips on Portland Concrete Cement (PCC) to reduce collisions.	2E9801 03-5091 SHOPP/06-07 \$1,330,000	2006-07 302-0042 302-0890 20.20.201.010	\$113,000 \$1,217,000 \$1,330,000
7 \$620,000 Sacramento 03N-Sac-160 L1.5/13.8	Near Antioch, from north of the Antioch Bridge to south of Walnut Grove. <u>Outcome/Outputs:</u> Install 12.3 miles of ground-in rumble strips on asphalt concrete (AC) to prevent accidental lane change and head-on collisions.	2E8901 03-7276 SHOPP/06-07 \$620,000	2004-05 302-0042 20.20.201.010	\$620,000 \$620,000
8 \$415,000 Sierra 03N-Sie-49 18.6	Near Downieville, south of the Downieville Maintenance Station. <u>Outcome/Outputs:</u> Repair slope embankment at one location damaged by heavy rainfall by placing rock slope protection.	2E7001 03-7792 SHOPP/06-07 \$415,000	2006-07 302-0042 302-0890 20.20.201.131	\$48,000 \$367,000 \$415,000
9 \$640,000 Yolo 03N-Yol-5 Var	In and near Woodland, from County Road 101 to the Route 505/5 separation. <u>Outcome/Outputs:</u> Reconstruct slopes at four locations to stabilize slopes damaged by heavy rainfall.	2E7601 03-8561 SHOPP/06-07 \$640,000	2006-07 302-0042 302-0890 20.20.201.131	\$54,000 \$586,000 \$640,000
10 \$555,000 Contra Costa 04N-CC-4 16.8/17.5	Near Concord, east of Willow Pass Road. <u>Outcome/Outputs:</u> Repair slipout at one location due to roadway deformation caused by slope movement.	3A5201 04-0187C SHOPP/06-07 \$480,000	2004-05 302-0042 20.20.201.131	\$555,000 \$555,000
11 \$275,000 Contra Costa 04N-CC-80 6.0	In Richmond, at Hilltop Drive. <u>Outcome/Outputs:</u> Repair slide at one location damaged by heavy rainfall.	3S5501 04-0248C SHOPP/06-07 \$1,170,000	2006-07 302-0042 302-0890 20.20.201.131	\$24,000 \$251,000 \$275,000
12 \$199,000 Santa Clara 04N-SCI-680 0.4	In San Jose, at the Route 680 off-ramp to King Road. <u>Outcome/Outputs:</u> Repair slipout at one location damaged by heavy rainfall.	3S6501 04-0522L SHOPP/06-07 \$260,000	2004-05 302-0042 20.20.201.131	\$199,000 \$199,000
13 \$877,000 Solano 04N-Sol-80 14.3	Near Fairfield, at Cordelia weigh station. <u>Outcome/Outputs:</u> Replace platform and install standby generator in each directions to maintain 24-hour, 7-day a week system operation.	1A1101 04-0017J SHOPP/06-07 \$844,000	2004-05 302-0042 20.20.201.321	\$877,000 \$877,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-96
14 \$2,000,000 Solano 04N-Sol-80 12.0/22.0	Near Fairfield, from Route 80 to south of Cherry Glen Road. <u>Outcome/Outputs:</u> Replace 0.6 lane mile of failed Portland Cement Concrete (PCC) with Asphalt Concrete (AC) to improve roadway surface conditions, vehicle safety, and minimize costly roadway repairs.	4A3101 04-5301P SHOPP/06-07 \$2,000,000	2004-05 302-0042 20.20.201.121	\$2,000,000 \$2,000,000
15 \$500,000 San Mateo 04S-SM-82 21.9/22.4	In Colma, from Hickey Boulevard to Mission Road. <u>Outcome/Outputs:</u> Install raised separator system to reduce cross centerline collisions.	2A3101 04-0469E SHOPP/06-07 \$500,000	2004-05 302-0042 20.20.201.010	\$500,000 \$500,000
16 \$165,000 Santa Barbara 05S-SB-101 R15.7	In the city of Santa Barbara, at the Mission Street ramps. <u>Outcome/Outputs:</u> Install seven curb ramps to improve pedestrian access. Financial Contribution Only.	0J2401 05- 1875 SHOPP/06-07 \$165,000	2004-05 302-0042 20.20.201.361	\$165,000 \$165,000
17 \$605,000 Santa Cruz, San Benito 05N-SCr, SBt-129 Var	Near Watsonville, from Route 101 to the Santa Clara County line. <u>Outcome/Outputs:</u> Construct 11.5 centerline miles of rumble strip and pullouts to reduce collisions.	0N6601 05-1885 SHOPP/06-07 \$897,000	2004-05 302-0042 20.20.201.010	\$605,000 \$605,000
18 \$2,023,000 Fresno 06N-Fre-5 50.0/55.6	Near Mendota, from Panoche Creek Bridge to California Avenue. <u>Outcome/Outputs:</u> Install 5.4 centerline miles of median barrier to eliminate vehicle crossover.	0F2201 06-6256 SHOPP/06-07 \$2,200,000	2006-07 302-0890 20.20.201.010	\$2,023,000 \$2,023,000
19 \$639,000 Los Angeles 07S-LA-105 R0.5	In the city of Los Angeles, at southbound Sepulveda Boulevard. <u>Outcome/Outputs:</u> Widen and resurface ramp and upgrade barrier to reduce collisions.	4L7301 07-4017 SHOPP/06-07 \$540,000	2004-05 302-0042 20.20.201.010	\$639,000 \$639,000
20 \$2,700,000 Los Angeles 07S-LA-110 21.4/23.5	In the city of Los Angeles, from Route 10 to north of 1 st Street. <u>Outcome/Outputs:</u> Grind and/or replace PCC slabs to improve skid resistance on roadway.	254101 07-3743 SHOPP/06-07 \$2,500,000	2006-07 302-0890 20.20.201.010	\$2,700,000 \$2,700,000
21 \$680,000 Los Angeles 07S-LA-710 25.1/27.0	In Alhambra and Monterey Park, from Valley Boulevard to Cesar Chavez Drive. <u>Outcome/Outputs:</u> Modify and install overhead signs at nine locations to increase motorists decision-making timeframe.	4L7201 07-3989 SHOPP/06-07 \$970,000	2004-05 302-0042 20.20.201.010	\$680,000 \$680,000
22 \$579,000 Riverside 08S-Riv-74 42.5/44.4	In Hemet, from west of Dartmouth Street to New Chicago Avenue. <u>Outcome/Outputs:</u> Install traffic signals at one location and interconnect signals with three other locations to improve traffic flow.	314701 08-0049V SHOPP/06-07 \$579,000	2004-05 302-0042 20.20.201.010	\$579,000 \$579,000
23 \$606,000 San Bernardino 08S-SBd-18 95.6	Near Victorville and Apple Valley, from Eleventh Street to Sixth Street. <u>Outcome/Outputs:</u> Install traffic signals, lighting, and reconstruct curb ramps at one location to improve traffic flow.	474901 08-0191E SHOPP/06-07 \$606,000	2004-05 302-0042 20.20.201.010	\$606,000 \$606,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-06-96
24 \$484,000 San Bernardino 08S-SBd-138 6.7	Near Phelan, at the intersection of Route 2. <u>Outcome/Outputs</u> Install traffic signals to improve traffic flow.	0H4201 08-0239N SHOPP/06-07 \$484,000	2004-05 302-0042 20.20.201.010	\$484,000 \$484,000
25 \$473,000 San Bernardino 08S-SBd-395 R4.5/R5.0	In Hesperia, from Joshua Street to south of Poplar Street. <u>Outcome/Outputs</u> : Install traffic signals, safety lighting, and curb ramps to improve traffic flow.	0F5701 08-0259H SHOPP/06-07 \$473,000	2004-05 302-0042 20.20.201.010	\$473,000 \$473,000
26 \$994,000 Mono 09S-Mno-395 52.2/53.1	Near Lee Vining, from south to north of Picnic Grounds Road. <u>Outcome/Outputs</u> : Install snow avalanche control system to improve public safety.	313801 09-0496 SHOPP/06-07 \$994,000	2004-05 302-0042 20.20.201.150	\$994,000 \$994,000
27 \$800,000 Mariposa 10N-Mpa-Var Var	In and near Coulterville, on Greeley Hill Road and also on Smiths Station Road in Mariposa and Tuolumne Counties. <u>Outcome/Outputs</u> : Repair asphalt concrete pavement to improve ride quality.	0Q3901 10-0160 SHOPP/06-07 \$800,000	2004-05 302-0042 20.20.201.130	\$800,000 \$800,000
28 \$614,000 San Joaquin 10N-SJ-5 R22.7	Near Stockton, at French Camp Road. <u>Outcome/Outputs</u> : Install traffic signals to improve traffic flow.	0M7101 10-0097 SHOPP/06-07 \$614,000	2004-05 302-0042 20.20.201.010	\$614,000 \$614,000
29 \$411,000 San Joaquin 10N-SJ-12 0.0/14.9	Near Lodi, from Sacramento County line to west of South Lower Sacramento Road. <u>Outcome/Outputs</u> : Install 6.4 centerline miles of rumble strips to reduce collisions.	0K4501 10-0091 SHOPP/06-07 \$385,000	2004-05 302-0042 20.20.201.010	\$411,000 \$411,000
30 \$900,000 San Diego 11S-SD-5 R66.5/R67.3	Near Oceanside, at the San Onofre Truck Inspection Facility. <u>Outcome/Outputs</u> : Replace generators and upgrade power circuits to ensure the facility is operational during power outages.	259301 11-0891 SHOPP/06-07 \$800,000	2004-05 302-0042 20.20.201.321	\$900,000 \$900,000
31 \$400,000 San Diego 11S-SD-805 19.5/20.0	In the city of San Diego, at Keamy Villa Road. <u>Outcome/Outputs</u> : Replace overhead sign structure at one location to increase motorists decision-making timeframe.	281801 11-0828 SHOPP/06-07 \$400,000	2004-05 302-0042 20.20.201.131	\$400,000 \$400,000
32 \$950,000 Orange 12S-Ora-405 13.4	In Fountain Valley, on the Route 405 southbound on-ramp from Talbert Avenue. <u>Outcome/Outputs</u> : Widen shoulders and lanes to reduce collisions.	0H5401 12-5060 SHOPP/06-07 \$950,000	2004-05 302-0042 20.20.201.010	\$950,000 \$950,000

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Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects (Advancements)			Resolution FP-06-97		
1 \$1,223,000	Solano 04N-Sol-12 26.4	In Rio Vista, at Sacramento River Bridge. <u>Outcome/Outputs:</u> Rehabilitate one bridge by applying methacrylate treatment to seal the deck, repair joints to provide smoother ride, and lubricate the lift cables to minimize and enhance the cable life. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	1A2801 04-0307S SHOPP/07-08 \$1,050,000	2004-05 302-0042 20.20.201.110	\$1,223,000 \$1,223,000
2 \$1,100,000	Solano 04N-Sol-680 R1.5/R13.1	In Benicia and Fairfield, at Benicia Arsenal Viaduct to Route 680. <u>Outcome/Outputs:</u> Construct concrete sidewalk and retaining wall, and install landscaping to comply with San Francisco Bay Conservation and Development Commission permit in providing public access enhancements to the Lake Herman Vista Point. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	258721 04-5902A SHOPP/07-08 \$1,247,000	2004-05 302-0042 20.20.201.120	\$1,100,000 \$1,100,000
3 \$625,000	Santa Barbara 05S-SB-192 17.0/17.3	Near Carpinteria, east of Santa Monica Canyon Bridge to west of Linden Avenue. <u>Outcome/Outputs:</u> Replace storm water channel and widen shoulder to improve roadside safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	0H7201 05-7021 SHOPP/07-08 \$796,000	2004-05 302-0042 20.20.201.015	\$625,000 \$625,000
4 \$1,790,000	Santa Barbara 05S-SB-225 0.0/4.6	In and near the city of Santa Barbara, from Las Positas overcrossing to Castillo Street. <u>Outcome/Outputs:</u> Reconstruct sidewalks and curb ramps to improve pedestrian/bicycle access. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	487721 05-4877A SHOPP/07-08 \$1,790,000	2004-05 302-0042 20.20.201.120	\$1,790,000 \$1,790,000
5 \$1,379,000	Fresno 06N-Fre-99 10.7/12.7	In Fowler, from south of Merced Street to north of Clovis Avenue. <u>Outcome/Outputs:</u> Replace planting to restore visual effects disrupted by roadway construction. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	420311 06-1593Y SHOPP/07-08 \$1,379,000	2004-05 302-0042 20.20.201.120	\$1,379,000 \$1,379,000
6 \$1,040,000	Los Angeles 07S-LA-60 R1.6/R2.1	In the city of Los Angeles, at various locations. <u>Outcome/Outputs:</u> Construct maintenance pullouts to improve worker safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	241401 07-3349 SHOPP/07-08 \$1,040,000	2004-05 302-0042 20.20.201.230	\$1,040,000 \$1,040,000

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2.5b.(4) SHOPP Projects (Advancements) Resolution FP-06-97					
7 \$2,375,000	Los Angeles 07S-LA-134 5.9/8.6	In Glendale, from San Fernando Road to Sinclair Avenue. <u>Outcome/Outputs:</u> Restore planting and upgrade irrigation on 42 acres to improve sight distance and restore appearance. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	182701 07-2158 SHOPP/07-08 \$2,514,000	2004-05 302-0042 20.20.201.210	\$2,375,000 \$2,375,000
8 \$1,235,000	San Bernardino 08S-SBd-L5718	At Mountain Pass, at the Mountain Pass Maintenance Station. <u>Outcome/Outputs:</u> Upgrade equipment barn by installing exhaust fans, overhead lube rack, evaporator coolers, electric door openers, and ADA -required improvements; insulating truck and storage barns; and constructing an 800 square foot storage building to improve maintenance operations. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	374201 08-0005T SHOPP/07-08 \$1,061,000	2006-07 303-0042 20.20.201.352	\$1,235,000 \$1,235,000
9 \$2,746,000	Stanislaus 10N-Sta-99 R15/R16.5	Near Modesto, from Tuolumne River Bridge to north of Route 132. <u>Outcome/Outputs:</u> Upgrade plants and irrigation system on 24 acres to restore visual effects and enhance worker safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	0F7301 10-9420 SHOPP/07-08 \$2,746,000	2004-05 302-0042 20.20.201.210	\$2,746,000 \$2,746,000
10 \$2,450,000	San Diego 11S-SD-5 R50.9/R52.8	In Carlsbad and Oceanside, from Buena Vista Lagoon Bridge to Brooks Street. <u>Outcome/Outputs:</u> Restore irrigation system and install plants on 49 acres for safety improvements and water conservation. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	239601 11-0605 SHOPP/07-08 \$2,575,000	2004-05 302-0042 20.20.201.210	\$2,450,000 \$2,450,000
11 \$1,660,000	San Diego 11S-SD-5 R52.8/R54.9	Near Holtville, from Route 8 to Route 78. <u>Outcome/Outputs:</u> Restore highway planting and irrigation system on 29 acres to improve driver visibility, address fire issues, and address maintenance safety (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	239501 11-0607 SHOPP/07-08 \$1,710,000	2004-05 302-0042 20.20.201.210	\$1,660,000 \$1,660,000
12 \$550,000	San Diego 11S-SD-5 R56.4/R56.9	Near Oceanside, from Santa Margarita River Bridge to Stuart Overhead Bridge. <u>Outcome/Outputs:</u> Drainage improvements to reduce the number of wet pavement collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08.	279101 11-0883 SHOPP/07-08 \$715,000	2004-05 302-0042 20.20.201.010	\$550,000 \$550,000

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2.5b.(4) SHOPP Projects (Advancements)			Resolution FP-06-97		
13 \$1,508,000	Orange 12S-Ora-5 22.2/28.5	In Irvine and Tustin, from south of Alton Parkway to north of Tustin Ranch Road. <u>Outcome/Outputs:</u> Restore highway planting and irrigation system on 26.1 acres to improve driver visibility, address fire issues, and address maintenance safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	0A7301 12-2574 SHOPP/07-08 \$1,553,000	2004-05 302-0042 20.20.201.210	\$1,508,000 \$1,508,000
This project is being advanced from FY 2007-08.					
14 \$1,545,000	Orange 12S-Ora-55 Var	In Costa Mesa, Santa Ana, and Irvine, from Baker Street to Main Street, and on Route 405 from Von Karman Avenue to east of Bear Street. <u>Outcome/Outputs:</u> Restore highway planting and irrigation system on 26 acres to improve driver visibility, address fire issues, and address maintenance safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	075601 12-3466 SHOPP/07-08 \$1,591,000	2004-05 302-0042 20.20.201.210	\$1,545,000 \$1,545,000
This project is being advanced from FY 2007-08.					

Project # Allocation Amount	Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act			Resolution FP-06-98		
1 \$14,695,000	Siskiyou 02N-Sis-5 R11.4/R16.0	Near Mount Shasta, north of Lake Street to south of Route 97. <u>Outcome/Outputs:</u> Rehabilitate 20.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	381101 02-3095 SHOPP/07-08 \$14,695,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,239,000 \$13,456,000 \$14,695,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.					
2 \$3,130,000	Siskiyou 02N-Sis-5 R25.6	Near Weed, at the Weed Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Rehabilitate safety roadside rest area to comply with ADA requirements. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	362001 02-3026 SHOPP/07-08 \$3,130,000	2007-08 302-0042 302-0890 20.20.201.250	\$264,000 \$2,866,000 \$3,130,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.					
3 \$71,000,000	Nevada 03N-Nev-80 R9.1/15.5	Near Donner Lake, at the Donner Lake interchange to Truckee Agriculture Inspection Station. <u>Outcome/Outputs:</u> Rehabilitate 6.4 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	0A6311 03-4257A SHOPP/07-08 \$65,516,000	2007-08 302-0042 302-0890 20.20.201.120	\$5,986,000 \$65,014,000 \$71,000,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.					

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act Resolution FP-06-98				
4 \$5,600,000 Placer 03N-Pla-80 41.6	Near Gold Run, at Gold Run Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Rehabilitate east- and west-bound safety roadside rest areas to bring land and buildings into compliance with State and federal standards for increased health and safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	0C6901 03-5070 SHOPP/07-08 \$5,233,000	2007-08 302-0890 20.20.201.250	\$5,600,000 \$5,600,000
5 \$18,100,000 Sacramento 03N-Sac-5 15.6/22.8	In the city of Sacramento, from Route 160 to Richards Boulevard. <u>Outcome/Outputs:</u> Rehabilitate 7.2 miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface and minimize the costly roadway repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2008-09. Contingent upon passage of the FY 2007-08 Budget Act.	3A0101 03-5799 SHOPP/08-09 \$21,854,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,526,000 \$16,574,000 \$18,100,000
6 \$1,250,000 Sacramento 03N-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail end treatments to enhance highway safety and upgrade to current standards. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: \$1,000,000.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	1C1701 03-6896 SHOPP/07-08 \$2,250,000	2007-08 302-0890 20.20.201.015	\$1,250,000 \$1,250,000
7 \$9,180,000 Los Angeles 07S-LA-47 1.9/3.2	In the city of Los Angeles, at the Vincent Thomas Bridge. <u>Outcome/Outputs:</u> Rehabilitate bridge deck to improve deck surface and install wastewater collection and disposal system. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	224801 07-2987 SHOPP/07-08 \$13,505,000	2007-08 302-0042 302-0890 20.20.201.110	\$986,000 \$7,605,000 \$9,180,000
8 \$2,250,000 Ventura 07S-Ven-126 0.0/34.6	In the cities of Ventura, Santa Paula, and Fillmore, at various locations. <u>Outcome/Outputs:</u> Upgrade metal beam guard rail and crash cushions at 40 locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	243701 07-3393 SHOPP/07-08 \$2,250,000	2007-08 302-0890 20.20.201.015	\$2,250,000 \$2,250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act Resolution FP-06-98				
9 \$1,064,000 Los Angeles 07S-LA-170 14.9/20.6	In the city of Los Angeles, at various locations. <u>Outcome/Outputs:</u> Install metal beam guardrail and reflective striping at eight locations to reduce the number and severity of collisions. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: \$2,000,000)	200801 07-2323 SHOPP/07-08 \$3,064,000	2007-08 302-0890 20.20.201.015	\$1,064,000 \$1,064,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
10 \$43,349,000 San Bernardino 08S-SBd-15 169.8/182.1	Near Wheaton Springs, from south of Bailey Road to north of Yates Well Road. <u>Outcome/Outputs:</u> Rehabilitate 48.8 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (For purposes of construction, this project is being combined with related item 2.5d.(2), Project #3, under EA 4393U1.)	439321 08-0178H SHOPP/07-08 \$40,513,000	2007-08 302-0042 302-0890 20.20.201.120	\$3,655,000 \$39,694,000 \$43,349,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
11 \$8,630,000 Merced 10N-Mer-59 26.9/27.5	Near Snelling, at the Merced River Bridge. <u>Outcome/Outputs:</u> Replace 1 bridge. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	1A0701 10-5300 SHOPP/07-08 \$9,546,000	2007-08 302-0042 302-0890 20.20.201.111	\$990,000 \$7,640,000 \$8,630,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
12 \$6,100,000 Imperial 11S-Imp-115 R3.1/21.2	Near Holtville, from Route 8 to Route 78. <u>Outcome/Outputs:</u> Rehabilitate 44 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	275001 11-0576 SHOPP/07-08 \$7,426,000	2007-08 302-0042 302-0890 20.20.201.121	\$700,000 \$5,400,000 \$6,100,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				
13 \$6,070,000 San Diego 11S-SD-905 2.9/5.7, 10.5	In San Diego, on Route 5 to Route 805. <u>Outcome/Outputs:</u> Rehabilitate 10 lane miles of roadway to improve ride quality, prevent further deterioration of the travel surface, and minimize costly repairs. (Program capacity for this project is made available from current year program adjustments and contract award savings.)	274801 11-0961 SHOPP/07-08 \$5,835,000	2007-08 302-0042 302-0890 20.20.201.121	\$697,000 \$5,373,000 \$6,070,000
This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) SHOPP Projects (Advancements) Contingent upon Passage of FY 2007-08 Budget Act				Resolution FP-06-98
14 \$5,400,000 San Diego 11S-SD-15/805 R3.2/M4.1 14.0/15.7	In the city of San Diego, on Route 15 from 0.5 to 1.9 miles north of Route 805, and on Route 805 from Home Avenue to Landis Street. <u>Outcome/Outputs</u> : Upgrade planting and irrigation on 81.5 acres to improve driver visibility, address fire issues, and address maintenance safety. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	070401 11-0425L SHOPP/07-08 \$5,665,000	2007-08 302-0042 302-0890 20.20.201.210	\$456,000 \$4,944,000 \$5,400,000
15 \$2,600,000 San Diego 11S-SD-Var Var	In the county of San Diego, at various locations on Routes 5, 8, 15, 78, 94, 125, and 805. <u>Outcome/Outputs</u> : Remove and replace metal beam guardrail. (Program capacity for this project is made available from current year program adjustments and contract award savings.) (Contributions from other sources: \$4,000,000) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	276101 11-0882 SHOPP/07-08 \$6,896,000	2007-08 302-0890 20.20.201.015	\$2,600,000 \$2,600,000
16 \$3,338,000 Orange 12S-Ora-1 31.5/32.2	In Seal Beach, at the Anaheim Bay Bridge. <u>Outcome/Outputs</u> : Place rock slope protection at the bridge abutments, embankments and retaining wall, and re-vegetate the slopes. (Program capacity for this project is made available from current year program adjustments and contract award savings.) This project is being advanced from FY 2007-08. Contingent upon passage of the FY 2007-08 Budget Act.	078001 12-2510 SHOPP/07-08 \$3,350,000	2007-08 302-0042 302-0890 20.20.201.015	\$383,000 \$2,955,000 \$3,338,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System				Resolution FP-06-99
1 \$2,731,000 Department of Transportation MTC Sonoma 04N-Son-101 13.6/23.1	In and near Rohnert Park and Santa Rosa, from south of the Wilfred Avenue overhead to the Route 12 separation, and at the Mendocino Avenue interchange. Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (An additional \$288,000 to cover a cost increase to come from Sonoma County unprogrammed share balance.)	272431 04-0781N RIP / 06-07 \$0 \$0 \$180,000 \$2,443,000 \$2,731,000	2006-07 801-3093 20.20.075.600	\$2,731,000 \$2,731,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-101				
1 \$10,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In Blue Lake, at various downtown locations. Construct sidewalks and improve pedestrian and bike lanes. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281374 01-2073 RIP / 05-06 \$0 \$10,000 \$0 \$0	2006-07 601-3093 20.30.600.635	\$10,000 \$10,000
2 \$573,000 City of Rio Dell HCAOG 01-Humboldt Senate: 2 Assembly: 1	Wildwood Avenue Priority Pavement Rehabilitation. In Rio Dell, on Wildwood Avenue and View Street. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281314 01-2079 RIP / 05-06 \$0 \$0 \$0 \$573,000	2006-07 601-3093 20.30.600.621	\$573,000 \$573,000
3 \$1,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea and Pacific Avenue Reconstruction. In Trinidad, on Azalea Street from Edwards to Pacific. Construct curbs and gutters and Install drainage facilities.	281294 01-2080 RIP / 06-07 \$1,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$1,000 \$1,000
4 \$568,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue between Pickett Road and Babler Road. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281184 01-2093 RIP / 05-06 \$0 \$0 \$0 \$568,000	2006-07 601-3093 20.30.600.621	\$568,000 \$568,000
5 \$26,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue, Elks Lodge Road, Bay Point Court Sidewalks. Near Pine Hill at various locations. Construct Sidewalks. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	281134 01-2098 RIP / 05-06 \$0 \$26,000 \$0 \$0	2006-07 601-3093 20.30.600.635	\$26,000 \$26,000
6 \$20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen Shoulder.	281124 01-2099 RIP / 06-07 \$20,000 \$0 \$0 \$0	2006-07 601-3093 20.30.600.620	\$20,000 \$20,000
7 \$154,000 City of Point Arena MCOG 01-Mendocino Senate: 2 Assembly: 1	Local Streets Road Rehabilitation. In Point Arena, at various locations. Rehabilitate streets, including sidewalk construction, pavement overlays, and drainage improvements.	281004 01-4096P RIP / 06-07 \$0 \$0 \$0 \$154,000	2006-07 601-3093 20.30.600.621	\$154,000 \$154,000
8 \$700,000 City of Ukiah MCOG 01-Mendocino Senate: 2 Assembly: 1	Arterial/Collector Rehabilitation. In Ukiah, at various locations. Overlay AC overlay. (Contributions from other sources: \$4,000.)	280994 01-4090P RIP / 06-07 \$0 \$0 \$0 \$700,000	2006-07 601-3093 20.30.600.621	\$700,000 \$700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-101				
16 \$392,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Drive Bridge Replacement. Near Cottonwood, on Lake California Drive at Taylor's Wash (#8C-167). Replace bridge. (HBP match.) (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$664,000.) (An additional \$227,000 is needed for a cost increase and will come from the County's unprogrammed share balance.)	455404 02-2183 RIP / 05-06 \$0 \$0 \$165,000 \$392,000	2006-07 601-3093 20.30.600.620	\$392,000 \$392,000
17 \$20,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27 Rehabilitation. On CR 27, from CR M to CR P. Roadway Reconstruction with roadside drainage, shoulder backing and pavement markings. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	0L1224 03-3L63 RIP / 05-06 \$0 \$20,000 \$0 \$0	2006-07 601-3093 20.30.600.621	\$20,000 \$20,000
18 \$18,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27 Rehabilitation. On CR 27, from Interstate 5 to CR M. Roadway reconstruction to include roadside drainage and pavement markings for approximately 1.6 miles. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.)	0L1234 03-3L64 RIP / 05-06 \$0 \$18,000 \$0 \$0	2006-07 601-3093 20.30.600.621	\$18,000 \$18,000
19 \$1,400,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2, 8	Bikeway on County Roads (CR) 99 and 29. Between Davis and Woodland, CR 99 from CR 27 to CR 29. Construct bikeway. (Contributions from other sources: \$1,000.)	0L0544 03-3L45 RIP / 06-07 \$0 \$0 \$0 \$1,400,000	2006-07 601-3093 20.30.600.635	\$1,400,000 \$1,400,000
20 \$141,000 Yolo County SACOG 03-Yolo Senate: 5 Assembly: 8	County Road (CR) 32A Bike Lane. On CR 32A from CR 105 to Davis. Widen roadway.	0L0494 03-3L48 RIP / 06-07 \$0 \$0 \$0 \$141,000	2006-07 601-3093 20.30.600.620	\$141,000 \$141,000
21 \$2,143,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortego Hill Road/Lillie Avenue, between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes.	4A2054 05-1206 RIP / 06-07 \$0 \$0 \$0 \$2,143,000	2006-07 601-3093 20.30.600.620	\$2,143,000 \$2,143,000
22 \$1,440,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Orcutt Road Widening. In the city of San Luis Obispo, on Orcutt Road from Duncan to Laurel. Widen to four lanes with bike lanes and sidewalks in both directions, and realign Bullock Lane to create a 4-way intersection. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (The agency is requesting to transfer \$138,000 of FY 2006-07 CONST to R/W.) (Contributions from other sources: \$425,000.)	4A2164 05-1124 RIP / 05-06 \$0 \$0 \$0 \$590,000 RIP / 06-07 \$0 \$0 \$0 \$138,000 \$850,000 \$712,000	2006-07 601-3093 20.30.600.620	\$1,440,000 \$1,440,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-101				
23 \$506,000 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Santa Barbara Street Widening (Phase I). In the city of San Luis Obispo, on Santa Barbara Street from High Street to Roundhouse. Widen to three lanes, maintain current bike lanes, and allow center turn lane. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4A2204 05-1125 RIP / 05-06 \$0 \$0 \$180,000 RIP / 06-07 \$0 \$0 \$0 \$326,000	2006-07 601-3093 20.30.600.620 2006-07 601-3093 20.30.600.620	\$180,000 \$506,000
24 \$286,000 City of Chowchilla Madera LTC 06-Madera Senate: 14 Assembly: 25	Ventura Avenue Rehabilitation. In Chowchilla, on Ventura Avenue from 3rd Street to 4th Street overlay, and from 4th Street to 9th Street. Reconstruct roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4C1794 06-8821 RIP / 05-06 \$0 \$0 \$201,000 RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3093 20.30.600.621 2006-07 601-3093 20.30.600.621	\$201,000 \$286,000
25 \$3,987,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	County Road 108 (Demaree Road) Widening. In the cities of Tulare and Visalia, on Road 108 (Demaree Road) from Leland Avenue to Avenue 248. Widen to four lanes. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E and R/W expires on June 30, 2007.) (\$1,000 in savings for R/W to revert to Tulare share balance.)	4C0604 06-0101 RIP / 05-06 \$0 \$1,604,000 \$1,603,000 \$2,384,000 \$0	2006-07 601-3093 20.30.600.620	\$3,987,000 \$3,987,000
26 \$1,668,000 City of Farmersville TCAG 06-Tulare Senate: 14, 16 Assembly: 29, 31, 32	Visalia Road Operational Improvements. In Farmersville, on Visalia Road (Avenue 280) between Stevens Avenue and Brundage Avenue. Operational improvements.	4C1164 06-0108 RIP / 06-07 \$0 \$0 \$0 \$1,668,000	2006-07 601-3093 20.30.600.620	\$1,668,000 \$1,668,000
27 \$295,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation in the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4C1574L 06-8680 RIP / 05-06 \$0 \$0 \$0 \$295,000	2006-07 601-3093 20.30.600.621	\$295,000 \$295,000
28 \$554,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Maclver Street Extension. In Bishop, on Maclver Street from the easterly terminus to Spruce Street. Construct extension including street, curb, gutter, sidewalks, lighting, drainage, and related improvements.	108684 09-1502 RIP / 06-07 \$0 \$0 \$0 \$554,000	2006-07 601-3093 20.30.600.620	\$554,000 \$554,000
29 \$970,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision, on various roads. Reconstruct approximately 2.4 miles of roadway, and construct gutter and drainage improvements.	108984 09-5052 RIP / 06-07 \$0 \$0 \$0 \$970,000	2006-07 601-3093 20.30.600.621	\$970,000 \$970,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-101				
30 \$1,533,000 Mono County Mono LTC 09-Mono Senate: 1 Assembly: 25	Lundy Lake Road Rehabilitation. Near Lundy, on Lundy Lake Road from Route 395 to west end at the general store. Rehabilitate roadway.	108764 09-2009 RIP / 06-07 \$0 \$0 \$0 \$1,533,000	2006-07 601-3093 20.30.600.621	\$1,533,000 \$1,533,000
31 \$51,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	North Main Street Rehabilitation. In Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E and R/W expires on June 30, 2007.)	108954 09-2514 RIP / 05-06 \$0 \$48,000 \$3,000 \$0	2006-07 601-3093 20.30.600.621	\$51,000 \$51,000
32 \$3,527,000 City of Ripon SICOG 10-San Joaquin Senate: 5 Assembly: 17	Main and Stockton Street Rehabilitation. In Ripon, on Main Street from Acacia to Wilma Avenue, and on Stockton Street from Main to 2nd Street. Rehabilitate and widen roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4A2704 10-3K47 RIP / 05-06 \$0 \$0 \$0 \$3,027,000 RIP / 06-07 \$0 \$0 \$0 \$500,000	2006-07 601-3093 20.30.600.621	\$3,027,000 \$500,000 \$3,527,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-06-102				
1 \$790,000 Department of Transportation TCAG Tulare 06S-Tul-63 22.6/23.0	In Cutler, from Avenue 408 to Albert Avenue. Construct pedestrian enhancements. Final Project Development Support Estimate: \$ 73,000 Programmed Amount: \$ 101,000 Adjustment: \$ 28,000 (Credit)	0A7101 06-6231 IIP TE / 06-07 \$0 \$0 \$150,000 \$790,000	2006-07 301-0890 20.20.025.700	\$790,000 \$790,000
Final Right-of-Way Share Adjustment: N/A				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-06-103				
1 \$885,000 University of California at San Francisco MTC San Francisco 04N-SF-0	Healthy Transportation Network. Bicycle and pedestrian safety training. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	3A4201 04-9090A IIP TE / 06-07 \$0 \$0 \$0 \$885,000	2006-07 801-3093 301-0890 20.20.025.700	\$102,000 \$783,000 \$885,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-103
2 \$587,000 Amador County Transportation Commission <u>Amador CTC</u> Amador 10N-Ama-49 7.0/7.2	In Sutter Creek, from Route 104 to west of Valley View Drive. Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	0Q7501 10-0134 RIP TE / 06-07 \$0 \$0 \$0 \$587,000	2006-07 801-3093 301-0890 20.20.075.600	\$67,000 \$520,000 \$587,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-06-104
1 \$30,000 City of Eureka <u>HCAOG</u> 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Connection (Phase II). In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.) Contingent upon passage of the FY 2007-08 Budget Act.	281804 01-0302D RIP TE / 05-06 \$0 \$30,000 \$0 \$0	2007-08 601-3093 101-0890 20.30.600.731	\$3,441 \$26,559 \$30,000
2 \$36,000 City of Lakeport <u>LAPC</u> 01-Lake Senate: 2 Assembly: 1	Lake County Fairgrounds Sidewalks. In Lakeport, at the Lake County fairgrounds. Construct walkways, and install landscaping and lighting. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for PS&E expires on June 30, 2007.) Contingent upon passage of the FY 2007-08 Budget Act.	281824 01-3036B RIP TE / 05-06 \$0 \$36,000 \$0 \$0	2007-08 601-3093 101-0890 20.30.600.731	\$4,130 \$31,870 \$36,000
3 \$624,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Americans with Disabilities Act (ADA) Ramps and Sidewalk Installation. In Fort Bragg, at various locations. Install new ADA compliant ramps, curbs, gutters, and sidewalks. (Contributions from other sources: \$77,000.) Contingent upon passage of the FY 2007-08 Budget Act.	280914 01-4086P RIP / 06-07 \$0 \$0 \$0 \$285,000	2007-08 601-3093 20.30.600.635	\$285,000
4 \$312,000 Napa County <u>MTC</u> 04-Napa Senate: 7 Assembly: 2	Las Amigas Road Class II Bike Lane. Near American Canyon, on Las Amigas Road from Cuttings Warf Road to Milton Road. Widen Las Amigas Road to accommodate two 4-foot wide, 3,600 feet along Class II bike lanes, reconfigure the storm drainage system, and restripe. Contingent upon passage of the FY 2007-08 Budget Act.	074094 04-2130BA RIP TE / 06-07 \$0 \$0 \$0 \$312,000	2007-08 601-3093 101-0890 20.30.600.731	\$35,787 \$276,213 \$312,000
5 \$198,000 San Francisco Department of Parking and Traffic <u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13, 19	Pedestrian Safety and Access Education Program. In the city of San Francisco. Citywide campaign to improve pedestrian safety and access through education strategies. Contingent upon passage of the FY 2007-08 Budget Act.	073954 04-2007Y RIP TE / 06-07 \$0 \$0 \$0 \$198,000	2007-08 601-3093 101-0890 20.30.600.731	\$22,711 \$175,289 \$198,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
			Resolution FP-06-104	
6 \$235,000 Town of Windsor MTC 04-Sonoma Senate: 2 Assembly: 1	Windsor Road Pedestrian Enhancements. In Windsor, on Windsor Road. Construct streetscape and pedestrian crossing enhancements at four intersections including crosswalk lights, curb ramps, landscaping, and streetlights. (Contributions from other sources: \$35,000.) (Agency is requesting to transfer \$48,000 from PS&E to CONST.)	074234 04-5156E RIP TE / 06-07 \$0 \$48,000 \$0 \$187,000 \$235,000	2007-08 601-3093 101-0890 20.30.600.731	\$26,955 \$208,045 \$235,000
Contingent upon passage of the FY 2007-08 Budget Act.				
7 \$485,000 City of Petaluma MTC 04-Sonoma Senate: 2 Assembly: 6	Petaluma Boulevard Pedestrian Enhancements. In Petaluma, on Petaluma Boulevard, between Washington Street and Lakeville Street. Install pedestrian enhancements and traffic calming features including streetlights, trees, and lighted crosswalks. (Contributions from other sources: \$63,000.)	074224 04-5156G RIP TE / 06-07 \$0 \$0 \$0 \$485,000	2007-08 601-3093 101-0890 20.30.600.731	\$55,630 \$429,370 \$485,000
Contingent upon passage of the FY 2007-08 Budget Act.				
8 \$673,000 Kern County KCOG 06-Kern Senate: 18 Assembly: 32	Tehachapi Bicycle and Pedestrian Enhancements. In Tehachapi, at various locations. Construct bicycle and pedestrian paths. (Contributions from other sources: \$87,000.)	4C2524 06-2522 RIP TE / 06-07 \$0 \$0 \$0 \$673,000	2007-08 101-0890 20.30.600.731	\$673,000 \$673,000
Contingent upon passage of the FY 2007-08 Budget Act.				
9 \$340,000 Kern County KCOG 06-Kern Senate: 16 Assembly: 30	Cottonwood Road Streetscape. Near Bakersfield, on Cottonwood Road from Casa Loma Drive to Route 58. Construct median paving, curb, gutter, and sidewalk. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contribution from other sources: \$280,000.)	4C2504 06-E012L RIP TE / 05-06 \$0 \$0 \$0 \$340,000	2007-08 101-0890 20.30.600.731	\$340,000 \$340,000
Contingent upon passage of the FY 2007-08 Budget Act.				
10 \$495,000 Kern County KCOG 06-Kern Senate: 8 Assembly: 32	Frazier Park Streetscape Improvements. In Frazier Park, on Mountain Pinos Way between Alhambra Trail and Pomona Trail, and on Monterey Trail between Frazier Mountain Park Road and Mountain Pinos Way. Construct streetscape improvements. (Contributions from other sources: \$345,000.)	4C2514 06-E027 RIP TE / 06-07 \$0 \$0 \$0 \$495,000	2007-08 101-0890 20.30.600.731	\$495,000 \$495,000
Contingent upon passage of the FY 2007-08 Budget Act.				
11 \$243,000 City of Madera Madera LTC 06-Madera Senate: 12 Assembly: 29	Lake and D Street Bike/Pedestrian Undercrossing. In the city of Madera, at Lake and D Streets. Construct bike and pedestrian undercrossing. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contributions from other sources: \$112,000.)	4C2364 06-A008 RIP TE / 05-06 \$0 \$0 \$0 \$243,000	2007-08 101-0890 20.30.600.731	\$243,000 \$243,000
Contingent upon passage of the FY 2007-08 Budget Act.				
12 \$79,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Ivanhoe Main Street Pedestrian Improvements. In Ivanhoe, on County Road 159 from Avenue 331 to Avenue 329. Construct sidewalks and landscaping. (Contributions from other sources: \$10,000.)	4C2134 06-D011 RIP TE / 06-07 \$0 \$0 \$0 \$79,000	2007-08 101-0890 20.30.600.731	\$79,000 \$79,000
Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
			Resolution FP-06-104	
13 \$414,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 48	East Hollywood Pedestrian Improvements. In the city of Los Angeles, at Bimini Place from 1 st Street to 2 nd Street, and on Heliotrope Drive from Clinton to Oakwood Avenue. Construct pedestrian improvements. (Contributions from other sources: \$130,000.)	4U3984 07-3164 RIP TE / 06-07 \$0 \$0 \$0 \$414,000	2007-08 101-0890 20.30.600.731	\$414,000 \$414,000
Contingent upon passage of the FY 2007-08 Budget Act.				
14 \$1,051,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20, 28 Assembly: 43	North Hollywood Streetscape Improvements. In the city of Los Angeles, on various streets. Construct pedestrian improvements. (Contributions from other sources: \$783,000.)	932859 07-3177 RIP TE / 06-07 \$0 \$0 \$0 \$1,051,000	2007-08 101-0890 20.30.600.731	\$1,051,000 \$1,051,000
Contingent upon passage of the FY 2007-08 Budget Act.				
15 \$317,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22, 26 Assembly: 42	Hollywood Media District Bus Stop Improvements. In the city of Los Angeles, on Santa Monica Boulevard from Vine Street to Highland Boulevard. Construct improvements at bus stops. (Contributions from other sources: \$170,000.)	4U3334 07-3398 RIP TE / 06-07 \$0 \$0 \$0 \$317,000	2007-08 101-0890 20.30.600.731	\$317,000 \$317,000
Contingent upon passage of the FY 2007-08 Budget Act.				
16 \$236,000 Los Angeles County LACMTA 07-Los Angeles Senate: 22, 24, 25, 27, 28, 30 Assembly: 46, 49-53, 55, 56, 58	Commuter Bikeway Signage (Phase II). In Los Angeles County at various locations. Install signs on nine bikeways. (Contributions from other sources: \$59,000.) (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	4U3424 07-3400 RIP TE / 05-06 \$0 \$0 \$0 \$236,000	2007-08 101-0890 20.30.600.731	\$236,000 \$236,000
Contingent upon passage of the FY 2007-08 Budget Act.				
17 \$642,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Pico Boulevard Corridor Enhancements. In the city of Los Angeles, on Pico Boulevard from Route 110 to Hoover Street. Construct streetscape improvements. (Contributions from other sources: \$160,000.)	4U3994 07-3442 RIP TE / 06-07 \$0 \$0 \$0 \$642,000	2007-08 101-0890 20.30.600.731	\$642,000 \$642,000
Contingent upon passage of the FY 2007-08 Budget Act.				
18 \$445,000 City of La Quinta RCTC 08-Riverside Senate: 37 Assembly: 80	Jefferson Street Landscaping. In La Quinta, on Jefferson Street. Construct 2.5 miles of median and landscaping. (Contribution from other sources: \$88,000.) (This allocation is funded from FY 2006-07 TE Reserve PPNO 1112.)	0G0254 08-1112B RIP TE / 06-07 \$0 \$0 \$0 \$445,000	2007-08 101-0890 20.30.600.731	\$445,000 \$445,000
Contingent upon passage of the FY 2007-08 Budget Act.				
19 \$398,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Eastern Sierra Scenic Byway Tourist Center. In Dehy Park, in the community of Independence. Construct the Eastern Sierra Scenic Byway Tourist Center. Partial funding for this project is being advanced from FY 2007-08 TE Reserve PPNO 2517.	109084 09-2517C RIP TE/06-07 \$284,000 \$0 \$0 \$0 \$114,000 \$0 \$0 \$0	2007-08 601-3093 101-0890 20.30.600.731	\$45,651 \$352,349 \$398,000
Contingent upon passage of the FY 2007-08 Budget Act.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				
			Resolution FP-06-104	
20 \$1,983,000 City of Stockton SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Airport Way Streetscape. In Stockton, on Airport Way between Martin Luther King Jr. Boulevard and Carpenter Street. Install landscaping, bicycle lanes, crosswalk paving, streetscape and median pavers. Contingent upon passage of the FY 2007-08 Budget Act.	4A2714 10-K659 RIP TE / 06-07 \$0 \$0 \$1,983,000	2007-08 601-3093 101-0890 20.30.600.731	\$227,450 \$1,755,550 \$1,983,000
21 \$24,000 San Joaquin County SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Airport Way Beautification. In Stockton, on Airport Way between Arch Road and C.E. Dixon Street. Construct bicycle and pedestrian multi-use trail and landscaping. (Contributions from other sources: \$6,000.) Contingent upon passage of the FY 2007-08 Budget Act.	4A2694 10-K657 RIP TE / 06-07 \$0 \$24,000 \$0	2007-08 101-0890 20.30.600.731	\$24,000 \$24,000
22 \$192,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 14 Assembly: 25	Decorative waterfall and landscaping. In Riverbank, on the corner of Callender and Patterson Roads adjacent to Route 108. Install decorative waterfall and landscaping. (Contribution from other sources: \$92,000.) (This allocation is funded from FY 2006-07 TE Reserve PPNO 0019.) Contingent upon passage of the FY 2007-08 Budget Act.	4A2554 10-0019E RIP TE / 06-07 \$0 \$0 \$192,000	2007-08 101-0890 20.30.600.731	\$192,000 \$192,000
23 \$102,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 14 Assembly: 25	Monument and Landscaping. In Riverbank, between 7 th and 8 th Streets. Install monument and landscaping adjacent to Route 108. (Contribution from other sources: \$26,000.) (This allocation is funded from FY 2006-07 TE Reserve PPNO 0019.) Contingent upon passage of the FY 2007-08 Budget Act.	4A2564 10-0019F RIP TE / 06-07 \$0 \$0 \$102,000	2007-08 101-0890 20.30.600.731	\$102,000 \$102,000
24 \$200,000 City of San Diego SANDAG 11-San Diego Senate: 40 Assembly: 76	Mid-City Urban Trails and Route 15 Bikeway History Walk. In the city of San Diego, on mid-city urban trails and Route 15. Reconstruct bike and pedestrian paths. (This allocation is funded from FY 2006-07 TE Reserve PPNO 7421.) Contingent upon passage of the FY 2007-08 Budget Act.	212814 11-7421D RIP TE / 06-07 \$0 \$0 \$200,000	2007-08 601-3093 101-0890 20.30.600.731	\$22,940 \$177,060 \$200,000
25 \$684,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 78	Washington Street/Goldfinch Street Pedestrian Improvements. In the city of San Diego, at the intersection of Washington Street and Goldfinch Street. Pedestrian improvements and enhancements. (This allocation is funded from FY 2006-07 TE Reserve PPNO 7421.) Contingent upon passage of the FY 2007-08 Budget Act.	212804 11-7421J RIP TE / 06-07 \$0 \$0 \$684,000	2007-08 601-3093 101-0890 20.30.600.731	\$78,455 \$605,545 \$684,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System			Resolution FP-06-104	
26 \$2,000,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 78	Pedestrian Bridge Park Boulevard at Harbor Drive. In the city of San Diego, at Park Boulevard and Harbor Drive. Construct a pedestrian bridge. (Allocation of \$687,000 is funded from FY 2006-07 TE Reserve PPNO 7421. The remaining funds needed for this project are being advanced from FY 2007-08 TE Reserve PPNO 7421.) Contingent upon passage of the FY 2007-08 Budget Act.	212794 11-7421I RIP TE/06-07 \$0 \$0 \$687,000 RIP TE/07-08 \$0 \$0 \$0 \$1,313,000	2007-08 601-3093 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects			Resolution FP-06-105	
1 \$67,000 Lake County/City Area Planning Council LAPC 01-Lake Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	281864 01-3002P RIP / 06-07 \$0 \$0 \$67,000	2006-07 601-3093 20.30.600.67 0	\$67,000 \$67,000
2 \$45,000 Napa County Transportation Agency MTC 04-Napa Senate: 2 Assembly: 7	Planning, Programming and Monitoring.	924673 04-1003E RIP / 06-07 \$0 \$0 \$0 \$45,000	2006-07 601-3093 20.30.600.67 0	\$45,000 \$45,000
3 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring.	955120 09-1010 RIP / 06-07 \$0 \$0 \$0 \$100,000	2006-07 601-3093 20.30.600.67 0	\$100,000 \$100,000
4 \$100,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring.	955121 09-2003 RIP / 06-07 \$0 \$0 \$0 \$100,000	2006-07 601-3093 20.30.600.67 0	\$100,000 \$100,000
5 \$55,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring.	4A2734 10-B1950 RIP / 06-07 \$0 \$0 \$0 \$55,000	2006-07 601-3093 20.30.600.67 0	\$55,000 \$55,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-105		
6 \$64,000 Mariposa County Local Transportation Commission MATC 10-Mariposa Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956554 10-4957 RIP / 06-07 \$0 \$0 \$64,000	2006-07 601-3093 20.30.600.67 0	\$64,000 \$64,000
7 \$40,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	4A2744 10-9953 RIP / 06-07 \$0 \$0 \$40,000	2006-07 601-3093 20.30.600.67 0	\$40,000 \$40,000
2.5c.(8) AB 3090 Reimbursement for STIP Projects		Resolution FP-06-106		
1 \$600,000 Santa Cruz County Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 27	AB 3090 Reimbursement Project (This is reimbursement for El Rancho Drive reconstruction project approved on May 13, 2004, as a part of STIP Amendment 02S-127.)	4A1774 05-1811 RIP / 06-07 \$0 \$0 \$600,000	2006-07 601-3093 20.30.600.620	\$600,000 \$600,000
2 \$595,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	AB 3090 Reimbursement Project (This is reimbursement for Old Mammoth Road Rehabilitation project in the Town of Mammoth Lakes approved on December 11, 2003, as part of STIP Amendment 02S-108.)	109094 09-2515 RIP / 06-07 \$0 \$0 \$595,000	2006-07 601-3093 20.30.600.620	\$595,000 \$595,000
3 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	AB 3090 Reimbursement Project (This is reimbursement to Amador County for Planning Programming, and Monitoring project approved on April 8, 2004, as part of STIP Amendment 02S-124.)	4A2724 10-0024 RIP / 06-07 \$0 \$0 \$80,000	2006-07 601-3093 20.30.600.670	\$80,000 \$80,000
4 \$1,415,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12, 14 Assembly: 25, 26	AB 3090 Reimbursement Project. (This is reimbursement to Stanislaus County for the Route 132 East Infill project approved on January 22, 2004, as part of STIP Amendment 02S-120.)	3A1101 10-9797 RIP / 06-07 \$0 \$0 \$1,415,000	2006-07 601-3093 20.20.075.600	\$1,415,000 \$1,415,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA	Budget Year	Allocation Amount
RTPA/CTC	District-County	Legislative Districts	Location	Pgm / Year	Item #	State Federal
2.5c.(9) Locally Administered Statewide Transportation Enhancement Projects off the State Highway System						Resolution FP-06-107
1	\$135,000	City of Goleta SBCAG	Los Carneros Beautification Project. In Goleta, at Los Carneros and Highway 101 interchange. PS&E for landscaping and irrigation.	930057L STE / 06-07	2006-07 102-0890	\$135,000
		05-Santa Barbara Senate: 19 Assembly: 35			20.30.100.813	\$135,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State Federal
RTPA/CTC	District-County	Legislative Districts	Project Description	PPNO Program/Year Prog Amount	Item # Program Code	Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation						Resolution FP-06-108
1	\$44,901	California Department of Parks and Recreation Mendocino COG	Smithe Redwoods State Reserve RR. Adjacent to Highway 101. Remove remnant concrete and asphalt, scarifying soils, and replant with native vegetation.	#16-49 EEM / 06-07 \$44,901	2006-07 101-0183	\$44,901
		01-Mendocino Senate: 27 Assembly: 52	Contribution from other sources: \$0.		20.30.207.811	\$44,901
2	\$583,550	California Wildlife Foundation SACOG	Salmon Viewing Plaza. In Rancho Cordova. Design and construct a new semi-subterranean fish-viewing plaza.	#16-51 EEM / 06-07 \$583,550	2006-07 101-0183	\$583,550
		03-Sacramento Senate: 5 Assembly: 10	Contribution from other sources: \$48,950.		20.30.207.811	\$583,550
3	\$140,000	Sacramento County SACOG	Dry Creek Parkway Acquisition. Along the Dry Creek Parkway in Sacramento County. Acquire a 69-acre site that will provide open space and a crucial link in the Dry Creek Watershed's 20-mile riparian corridor.	#16-28 EEM / 06-07 \$250,000	2006-07 101-0183	\$140,000
		03-Sacramento Senate: 6 Assembly: 5	Contributions from other sources: \$14,920.		20.30.207.811	\$140,000
4	\$278,605	City of Brentwood MTC	Sand Creek Road West Treescap. On Sand Creek Road, west of Fairview Avenue in the city of Brentwood. Landscape a portion of the median on San Creek Road.	#16-55 EEM / 06-07 \$278,605	2006-07 101-0183	\$278,605
		04-Contra Costa Senate: 7 Assembly: 15	Contribution from other sources: \$51,200.		20.30.207.811	\$278,605
5	\$275,000	Port of San Francisco MTC	Tular Park Shoreline Access. In the southeastern area of San Francisco on the north bank of Islais Creek between Third and Illinois Streets. Install ADA compliant improvements, re-landscape, and install signage and site furnishings.	#16-53 EEM / 06-07 \$275,000	2006-07 101-0183	\$275,000
		04-San Francisco Senate: 3 Assembly: 13	Contribution from other sources: \$125,000.		20.30.207.811	\$275,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation				
Resolution FP-06-108				
6 \$175,000 City of Morgan Hills MTC 04-Santa Clara Senate: 15 Assembly: 27	Butterfield Linear Park Extension. Along Butterfield Boulevard in Morgan Hills. Construct approximately 1,000 lineal feet of asphalt pedestrian pathway, including street trees and irrigation. Contribution from other sources: \$50,000.	#16-61 EEM / 06-07 \$175,000	2006-07 101-0183 20.30.207.811	\$175,000 \$175,000
7 \$100,000 California Department of Fish/Game MTC 04-Sonoma Senate: 2 Assembly: 7	Sonoma Creek/Bisso Ranch Acquisition. Near Highway 37. Acquire 800 acres to restore essential habitat for endangered and/or sensitive species. Contributions from other sources: \$0.	#16-33 EEM / 06-07 \$100,000	2006-07 101-0183 20.30.207.811	\$100,000 \$100,000
8 \$250,000 California Department of Parks and Recreation MTC 04-Sonoma Senate: 27 Assembly: 52	Geary Ranch Road Removal/Road to Trail Conservation. In Annadel State Park. Remove approximately two miles of degraded, non-historic Geary Ranch Road, and restore natural or effective drainage patterns to correct drainage problems. Contribution from other sources: \$25,000.	#16-48 EEM / 06-07 \$250,000	2006-07 101-0183 20.30.207.811	\$250,000 \$250,000
9 \$218,750 City of Santa Rosa MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Prince Memorial Greenway – Pierson Ranch Restoration. In downtown Santa Rosa. Remove the existing concrete bottom and provide in-stream habitat features and riparian plantings to improve conditions for fish along a 1,900 foot reach. Contribution from other sources: \$7,781,250.	#16-57 EEM / 06-07 \$218,750	2006-07 101-0183 20.30.207.811	\$218,750 \$218,750
10 \$275,000 Coastal Conservation and Research Inc. TAMC 05-Monterey Senate: 15 Assembly: 27, 28	Restoring Natural Water Systems in Rural Residential Landscapes. In Prunedale Hills. Develop and test an incentive system for rural residential landowners to participate in wetland restoration, and commence restoration where landowners want to participate. Contribution from other sources: \$0.	#16-60 EEM / 06-07 \$275,000	2006-07 101-0183 20.30.207.811	\$275,000 \$275,000
11 \$152,446 Fresno Metropolitan Flood Control District COFCG 06-Fresno Senate: 14 Assembly: 29	Basin "S" Landscaping. In Clovis. Landscape a flood control basin, including trees, turf and an irrigation system. Contribution from other sources: \$17,554.	#16-52 EEM / 06-07 \$152,446	2006-07 101-0183 20.30.207.811	\$152,446 \$152,446
12 \$275,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Valley Nature Education Center, Initial Park Improvements. In Clovis. Design and construct initial recreational improvements including a ceremonial green, landscaping, pedestrian pathways, and parking. Contribution from other sources: \$249,600.	#16-56 EEM / 06-07 \$275,000	2006-07 101-0183 20.30.207.811	\$275,000 \$275,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(10) Locally Administered Environmental Enhancement and Mitigation				Resolution FP-06-108
13 \$225,000 North East Trees LACMTA 07-Los Angeles Senate: 221 Assembly: 43	Los Angeles River Greenway: Headworks to Polywog Pond. In Los Angeles. Plant 825 California native trees, shrubs and other materials. Contribution from other sources: \$10,600.	#16-29 EEM / 06-07 \$225,000	2006-07 101-0183 20.30.207.811	\$225,000 \$225,000
14 \$196,000 Mariposa County Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25	Mariposa Fairgrounds Landscape Enhancements. Along Highway 49. Provide an overstory and understory of vegetation in barren parking/activity areas, state buildings, and facilities. Contribution from other sources: \$64,000.	#16-58 EEM / 06-07 \$196,000	2006-07 101-0183 20.30.207.811	\$196,000 \$196,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(11) State Administered STIP Projects on the State Highway System (Advancements)				Resolution FP-06-109
1 \$800,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 70.3/76.1	Near Independence, south of Mazourka Canyon Road to north of Shabbell Lane. Archaeological pre-mitigation for Independence expressway. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (PPNO 0191A – RIP funded from \$320,000 from Inyo share, \$80,000 from Mono shares, and \$80,000 from Kern shares, for a total of \$480,000.) (For purposes of construction, this project is being combined with related item 2.5c.(13), Project #2 (below), under EA 2148U1.) This project is being advanced from FY 2007-2008.	214821 09-0191A RIP / 07-08 \$0 \$0 \$0 \$480,000 214821 09-0191A IIP / 07-08 \$0 \$0 \$0 \$320,000	2006-07 801-3093 20.20.075.600 2006-07 801-3093 20.20.025.700	\$480,000 \$320,000 \$800,000
2 \$800,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 65.0/71.2	Near Independence (Manzanar), from south of Los Angeles Aqueduct Bridge #48-14 to south of Mazourka Canyon Road. Archaeological pre-mitigation for Manzanar expressway. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (For purposes of construction, this project is being combined with related item 2.5c.(13), Project #1 (above), under EA 2148U1.) This project is being advanced from FY 2007-2008.	214421 09-0172A IIP / 07-08 \$0 \$0 \$0 \$800,000	2006-07 801-3093 20.20.075.600	\$800,000 \$800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(12) Locally Administered STIP Projects off the State Highway System (Advancements)				Resolution FP-06-110
1 \$1,665,000 Colusa County Colusa LTC 03-Colusa Senate: 4 Assembly: 2	Norman Road Rehabilitation. Near Princeton, on Norman Road from Route 45 to Glenn County Line. Rehabilitate roadway. This project is being advanced from FY 2007-08.	0L1544 03-3L70 RIP / 07-08 \$0 \$0 \$0 \$1,665,000	2006-07 601-3093 20.30.600.621	\$1,665,000 \$1,665,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(13) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-111
1 \$640,000 City of Ventura VCTC Ventura 07-S-Ven-126 Various	In the city of Ventura, on Route 126 at Victoria Avenue and Kimball Road. Improve landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A Allocation of \$507,000 is being funded from FY 2006-07 TE Reserve PPNO 3565. The remaining portion of this project is being advanced from FY 2007-08 TE Reserve PPNO 3565. (Contribution from other sources: \$83,000.)	4S4301 07-3565F RIP TE / 06-07 \$0 \$0 \$0 \$507,000 RIP TE / 07-08 \$0 \$0 \$0 \$133,000	2006-07 801-3008 301-0890 20.20.075.600 2006-07 801-3008 301-0890 20.20.075.600	\$59,000 \$448,000 \$16,000 \$117,000 \$640,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(14) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (Advancements)				Resolution FP-06-112
1 \$150,000 Stanislaus Council of Governments StanCOG Stanislaus 10N-Sta-108 R32.2/32.5	In Riverbank, on Route 108, between First Street and Prestwick Road. Gateway Landscaping. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A This project is being advanced from FY 2007-08 TE Reserve PPNO 0019. Contingent upon passage of the FY 2006-07 Budget Act	0Q7101 10-0019G RIP TE / 07-08 \$0 \$0 \$0 \$150,000	2007-08 801-3093 301-0890 20.20.075.600	\$18,000 \$132,000 \$150,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(15) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (Advancements)				Resolution FP-06-113
1 \$12,000 City of Kingsburg COFCG 06-Fresno Senate: 30, 31 Assembly: 14, 16	18th Avenue Landscape Enhancements. In Kingsburg, on 18 th Avenue, from Hayward Street to Stroud Avenue. Construct median island with landscaping and irrigation. (Contributions from other sources: \$1,555.) This project is being funded from FY 2007-08 TE Reserves PPNO B002. Contingent upon passage of the FY 2007-08 Budget Act.	4C1964 06-B002A RIP TE/07-08 \$0 \$12,000 \$0 \$0	2007-08 101-0890 20.30.600.731	\$12,000 \$12,000
2 \$189,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17 Assembly: 37	Historic Transportation Center. In Rancho Camulos, along Route 126 at the eastern terminus of Ventura County and historic Heritage Valley. Retrofit one building; install public restrooms, and new septic system. This project is being funded from FY 2007-08 TE Reserve PPNO 3565. Contingent upon passage of the FY 2007-08 Budget Act.	4U3284 07-3565C RIP TE/07-08 \$0 \$0 \$0 \$189,000	2007-08 601-3093 101-0890 20.30.600.731	\$21,679 \$167,321 \$189,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(16) State Administered STIP Projects on the State Highway System (Augmentation - CY)				Resolution FP-06-114
1 \$2,866,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 R14.7	In the city of Santa Barbara, from Carrillo Street to Micheltorena Street. Widen northbound on-ramp. Final Project Development Support Estimate: \$ 1,726,000 Programmed Amount: \$ 1,726,000 Adjustment: \$ 0 Final Right-of-Way Right-of-Way Estimate: \$ 109,000 Programmed Amount: \$ 109,000 Adjustment: \$ 0 (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	460701 05-4607 RIP / 06-07 \$0 \$0 \$738,000 \$2,866,000	2006-07 801-3093 20.20.075.600	\$2,866,000 \$2,866,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(17) State Administered STIP Projects on the State Highway System (Augmentation)				
(Advancements)			Resolution FP-06-115	
4 \$46,066,000 Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5	Near Atwater, on Route 99 from north of Atwater Overhead to Arena Way. Convert to a 6-lane freeway and construct interchange at Westside Boulevard. This allocation splits off a \$1,310,000 landscaping project (Highway Planting portion from 414800) for delivery in FY 2011-12 (PPNO 5479Y, EA 414820). The funding will come from this parent project (PPNO 5479) and is programmed as follows: 1. \$ 30,000 IIP in FY2009-10 for PA&ED 2. \$ 120,000 IIP in FY2010-11 for PS&E 3. \$ 200,000 IIP in FY2010-11 for CON ENG 4. \$ 960,000 IIP in FY2010-11 for CONST \$ 1,310,000 Final Project Development Support Estimate: \$4,099,000 Programmed Amount: \$4,099,000 Adjustment: \$ 0 Final Right-of-Way Right-of-Way Estimate:\$16,600,000 Programmed Amount: \$16,600,000 Adjustment: \$ 0 This project is being advanced from FY 2007-08. (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	414811 10-5479 IIP / 07-08 \$0 \$0 \$5,946,000 \$46,066,000	2006-07 801-3008 20.20.025.700	\$46,066,000 \$46,066,000
5 \$7,377,000 Department of Transportation OCTA Orange 12S-Ora-405 15.2/16.5	In Westminster and Huntington Beach, on Route 405 between Mangolia/Warner northbound on-ramp and the Beach Boulevard northbound off-ramp. Add northbound auxiliary Lane. Final Project Development Support Estimate: \$2,400,000 Programmed Amount: \$2,400,000 Adjustment: \$ 0 Final Right-of-Way Right-of-Way Estimate:\$ 70,000 Programmed Amount: \$ 70,000 Adjustment: \$ 0 This project is being advanced from FY 2007-08. (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	0A7621 12-5079A RIP / 07-08 \$0 \$0 \$1,332,000 \$7,377,000	2006-07 801-3093 20.20.075.600	\$7,377,000 \$7,377,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(18) Locally Administered STIP Projects on the State Highway System (Augmentation)				
(Advancements)			Resolution FP-06-116	
1 \$8,286,000 Department of Transportation Butte County Association of Governments BCAG Butte 03N-But-99 R33.2/R33.3	In Chico, on Route 99 at East 1st Avenue. Widen ramp at East 1st Avenue and construct intersection. Final Project Development: N/A Final Right-of-Way: N/A This project is being advanced from FY 2007-08. (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	3A0401 03-2410 RIP / 07-08 \$0 \$0 \$0 \$8,286,000	2006-07 801-3093 20.20.075.600	\$8,286,000 \$8,286,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(19) Locally Administered STIP Projects off the State Highway System (Augmentation)				
(Advancements with Prior Year Programming)			Resolution FP-06-117	
1 \$945,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Washington and McKinleyville Avenue Rehabilitation. In McKinleyville, on Washington Avenue from School Road to McKinleyville Avenue, and on McKinleyville Avenue between 750 feet north of Washington Avenue and Murray Road. Rehabilitate Roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	281204 01-2082 RIP / 05-06 \$0 \$0 \$0 \$694,000 RIP / 07-08 \$0 \$0 \$0 \$251,000	2006-07 601-3093 20.30.600.621	\$945,000 \$945,000
2 \$700,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean and McKinleyville Avenue, and on Pickett Road between Central and beyond Grace Avenue. Rehabilitate roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	281084 01-2087 RIP / 05-06 \$0 \$0 \$0 \$616,000 RIP / 07-08 \$0 \$0 \$0 \$84,000	2006-07 601-3093 20.30.600.621	\$700,000 \$700,000
3 \$720,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea Avenue Rehabilitation. In Mckinleyville, on Sutter Road from Central Avenue to Camelia Drive. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	281044 01-2092 RIP / 05-06 \$0 \$0 \$0 \$506,000 RIP / 07-08 \$0 \$0 \$0 \$214,000	2006-07 601-3093 20.30.600.621	\$720,000 \$720,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(19) Locally Administered STIP Projects off the State Highway System (Augmentation) (Advancements with Prior Year Programming)				
Resolution FP-06-117				
4 \$400,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Walnut Drive Rehabilitation. In Cutten, on Walnut Drive between Cypress and Fern Street. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281834 01-2085 RIP / 05-06 \$0 \$0 \$0 \$285,000	2006-07 601-3093 20.30.600.621	\$400,000 \$400,000
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	RIP / 07-08 \$0 \$0 \$0 \$115,000		
5 \$550,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Tompkins Hill Road and Fields Landing Drive Rehabilitation. Near Fields Landing, on Tompkins Hill Road from the College of the Redwoods to the Route 101 on-ramp. Rehabilitate and overlay roadway. (A twelve-month time extension for allocation of FY 2005-06 funds programmed for CONST expires on June 30, 2007.)	281194 01-2089 RIP / 05-06 \$0 \$0 \$0 \$428,000	2006-07 601-3093 20.30.600.621	\$550,000 \$550,000
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	RIP / 07-08 \$0 \$0 \$0 \$122,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(20) Locally Administered STIP Projects off the State Highway System (Augmentation) (Advancements)				
Resolution FP-06-118				
1 \$794,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Dunsmuir Avenue and Various Streets Rehabilitation (Phase 1). In Dunsmuir, on Dunsmuir Avenue and various roads. Replace damaged asphalt. This project is being advanced from FY 2007-08.	456324 02-2285 RIP / 07-08 \$0 \$0 \$0 \$794,000	2006-07 601-3093 20.30.600.621	\$794,000 \$794,000
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)			
2 \$50,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North Old Stage Road Project. Near Mount Shasta, on North Old Stage Road from Abrams Lake Road to College Avenue, all of Lassen Lane, and all of Abrams Lake Road. Pavement rehabilitation. (Contributions from other sources: \$25,000.) This project is being advanced from FY 2007-08.	456204 02-2300 RIP / 07-08 \$0 \$50,000 \$0 \$0	2006-07 601-3093 20.30.600.621	\$50,000 \$50,000
	(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)			

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Project #	Allocation Amount	Project Title	EA PPNO	Allocation Amount
Recipient RTPA/CTC	Project Title	Location	Program/Year	State
District-County	Project Description	PS&E	Budget Year	Federal
Legislative Districts	Project Funding	R/W	Item #	Total Amount
			CONST	Program Code
2.5c.(21) Locally Administered STIP Transportation Enhancement Projects (Augmentation)				
(Current Year Programming and/or Advancements)			Resolution FP-06-119	
3	\$460,000	San Miguel Mission Street Improvements. In San Miguel, on Mission Street between 10th Street and 14th Street. Construct streetscape improvements including sidewalks, street trees, benches, and other pedestrian improvements.	4A2314 05-1897 RIP TE/07-08	2007-08 601-3093 101-0890
San Luis Obispo County			\$0	\$52,762
SLOCOG			\$0	\$407,238
05-San Luis Obispo			\$0	\$460,000
Senate: 15		This project is being advanced from FY 2007-08.	\$0	
Assembly: 33			\$460,000	
(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)				
Contingent upon passage of the FY 2007-08 Budget Act.				

Project #	Allocation Amount	Project Title	EA PPNO	Allocation Amount
Recipient RTPA/CTC	Project Title	Location	Program/Year	State
District-County	Project Description	PS&E	Budget Year	Federal
Legislative Districts	Project Funding	R/W	Item #	Total Amount
			CONST	Program Code
2.5c.(22) Local STIP Planning, Programming, and Monitoring Projects (Augmentation)				
(Advancements)			Resolution FP-06-120	
1	\$100,000	Planning, Programming and Monitoring.	456444 02-2440 RIP / 07-08	2006-07 601-3093 20.30.600.670
Siskiyou County			\$0	\$100,000
Transportation Commission			\$0	\$100,000
Siskiyou-CTC			\$0	
02-Siskiyou		This project is being advanced from FY 2007-08.	\$0	
Senate: 4		(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	\$100,000	
Assembly: 2				

Project #	Allocation Amount	Project Title	EA PPNO	Allocation Amount
Recipient RTPA/CTC	Project Title	Location	Program/Year	State
County	Project Description	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Support Expenditures	CON ENG	Item #	Total Amount
Postmile		CONST	Program Code	
2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent				
			Resolution FP-06-121	
1	\$7,151,000	Near Palmdale, from 60 th Street E to east of E Avenue T-8. Widen from two to four lanes with median turn lane	127211 07-3325 GF RIP/06-07	2006-07 801-3093 20.20.075.400
Department of Transportation			\$0	\$7,151,000
LACMTA		(Report of final right of way estimate deferred until final project allocation on this corridor.)	\$0	
Los Angeles			\$495,000	
07S-LA-138			\$3,399,000	
51.9/52.5		(Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	RIP / 07-08	
			\$0	
			\$0	
			\$0	
			\$3,752,000	

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5d.(1) Allocations for STIP Projects with Cost Increases Greater than 120 Percent		Resolution FP-06-121		
2 \$9,298,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 56.2/57.2	Near Pearblossom, from 96 th Street E to 106 th Street E. Widen from two to four lanes with median turn lane. (Report of final right of way estimate deferred until final project allocation on this corridor.) (Contingent on, and reflective of, programming as proposed in the 2006 STIP Augmentation under item 4.2.)	127231 07-3327 GF RIP/06-07 \$0 \$0 \$756,000 \$4,774,000 RIP / 07-08 \$0 \$0 \$0 \$4,524,000	2006-07 801-3093 20.20.075.400	\$9,298,000 \$9,298,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5d.(2) Allocations for SHOPP Projects with Cost Increases Greater than 120 Percent		Resolution FP-06-122		
1 \$12,643,000 Los Angeles 07S-LA-Var Var	In Los Angeles County, at various locations on Route 10, 91, 105, 107, and 110. <u>Outcome/Outputs:</u> Construct/install 68 litter removal devices to comply with Clean Water Act.	2267A1 07-3015B SHOPP/06-07 \$8,755,000	2006-07 302-0042 302-0890 20.20.201.335	\$1,066,000 \$11,577,000 \$12,643,000
2 \$10,940,000 Los Angeles 07S-LA-138 47.8/49.0	In Palmdale, at 40 th Street E to E Avenue R. <u>Outcome/Outputs:</u> Realign curve and construct one roundabout to eliminate four traffic conflict points.	239601 07-3291 SHOPP/06-07 \$4,634,000	2006-07 302-0890 20.20.201.010	\$10,940,000 \$10,940,000
3 \$32,941,000 San Bernardino 08S-SBd-15 169.8/182.1	Near Wheaton Springs, at Bailey Road to Yates Well Road. <u>Outcome/Outputs:</u> Construct 12 miles of truck descending lane to reduce the number of truck related accidents due to speed differentials between cars and trucks. (For purposes of construction, this project is being combined with related item 2.5b.(5), Project #12, under EA 4393U1.)	447901 08-0178G SHOPP/06-07 \$25,622,000	2006-07 302-0042 302-0890 20.20.201.010	\$2,777,000 \$30,164,000 \$32,941,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$400,000 Mendocino 01U-Men-101 5.0/5.4	Near Cloverdale, at Pieta Creek Bridge (#10-83). Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and create a pushup effect in both northbound and southbound lanes. The uplift created a crest vertical curve with uneven driving surface, low shoulders and reduced sight distance. This project will remove and dispose of damaged roadway, place a rock revetment to buttress the slide, re-establish proper highway drainage, and repave. Initial G-11 Allocation 04/17/07:	481501 4479 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$400,000 \$400,000
	\$400,000			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 \$350,000 Mendocino 01U-Men-101 38.4/38.9	Near Willits, south of Ridgewood Grade Truck Scales. Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and create a pushup effect in both northbound and southbound lanes. The uplift severely deformed the roadway. The project will remove and dispose of damaged roadway, place removable concrete median barrier, install additional drainage systems, and repave. Initial G-11 Allocation 04/17/07: \$350,000	481601 4480 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$350,000 \$350,000
3 \$150,000 Butte 03U-But-70 17.45	Near Oroville, west of Cottonwood Road. On March 13, 2007, the existing cut slope at this location failed and material from the cut slope covered the outside shoulder. This project is to remove the loose material, place temporary railing on the shoulder, and apply erosion control. Initial G-11 Allocation 03/23/07: \$150,000	3E8001 2274 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$150,000 \$150,000
4 \$410,000 Marin 04U-Mrn-1 8.0/11.0	Near Stinson Beach, from approximately 2 miles to 5 miles north of Muir Woods Road. In February 2007, the pavement along this closed highway segment was damaged by heavy equipment working on five different emergency roadway repair contracts. This project is to repair damaged pavement outside the contract limits before opening the highway to traffic. Initial G-11 Allocation 03/15/07: \$410,000	3A7401 0309H SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$410,000 \$410,000
5 \$190,000 Marin 04U-Mrn-1 11.0/12.4	Near Stinson Beach, from approximately 5 miles to 6.5 miles north of Muir Woods Road. In February 2007, the pavement along this closed highway segment was damaged by heavy equipment working on five different emergency roadway repair contracts. This project is to repair damaged pavement outside the contract limits before opening the highway to traffic. Initial G-11 Allocation 03/15/07: \$190,000	3A8301 0309J SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$190,000 \$190,000
6 \$250,000 Marin 04U-Mrn-1 11.05	Near Stinson Beach, at Webb Creek. On December 1, 2006, a 60-inch failed corrugated metal pipe culvert was discovered at this location. Initial project was to replace the failed culvert. This supplemental is due to underestimation of replacement culvert length, and the need to place temporary water diversion system during culvert construction. Initial G-11 Allocation 02/20 /07: \$500,000 Supplemental G-11 Allocation 03/23/07: \$250,000 Revised Allocation: \$750,000	3S8801 0303G SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$250,000 \$250,000
7 \$1,850,000 Los Angeles 07U-LA-91 R11.4/R11.9	In Long Beach, on the connector ramp between Route 91 and Route 710. On April 5, 2007, two previously patched sections of this heavily traveled bridge deck collapsed, leaving holes exposing the reinforcing steel and the interior of the deck. This project is to remove and replace the failing deck area, and grind and overlay the bridge deck surface. Initial G-11 Allocation 04/13/07: \$1,850,000	1X7201 4034 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$1,850,000 \$1,850,000
8 \$80,000 San Bernardino 08U-SBd-173 10.8	Near Lake Arrowhead, at Big Pine Creek Bridge. On September 20, 2006, Big Pine Creek Bridge was completely damaged by a wildfire. The initial project was to replace the wood bridge with a concrete box culvert bridge, remove debris, and provide any necessary traffic control. This supplemental is needed to close out this contract. Initial G-11 Allocation 10/31/06: \$500,000 Supplemental G-11 Allocation 03/29/07: \$80,000 Revised Allocation: \$580,000	0J5601 0242E SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$80,000 \$80,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
9 \$350,000 Imperial 11U-Imp-8 89.3	Near Winterhaven, at the Winterhaven Commercial Vehicle Enforcement Facility. On March 14, 2007, the California Highway Patrol reported that the septic tank at the facility was seeping raw sewage out of the ground near employee entrance and public waiting areas, and the water supply tank failing to provide adequate supply of running water. This project is to replace the septic system and drill new water well.	288601 0503 SHOPP Emergency	2004-05 302-0042 20.20.201.130	\$350,000 \$350,000
Initial G-11 Allocation 04/12/07:		\$350,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety - Resolution G-03-10 Delegated Allocations				
1 \$5,690,000 Mendocino 01N-Men-20 R0.3/R2.4	Near Fort Bragg, at Route 1/20 Junction. Construct two-way left turn lane. Centerline miles: 2.1 Allocation date: 04/02/07	292001 01-0161C SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$569,000 \$5,121,000 \$5,690,000
2 \$1,273,000 Tehama 02N-Teh-36 37.7/38.2	Near Red Bluff, west of Kinney. Realign curve. Centerline miles: 0.5 Allocation date: 04/11/07	2C6501 02-3227 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$128,000 \$1,145,000 \$1,273,000
3 \$2,986,000 Butte 03N-But-70 10.8/12.7	Near Oroville, west of Ophir Road to Georgia Pacific Way. Signalize existing intersection and lower crest vertical curve. Centerline miles: 1.9 Allocation date: 04/11/07 (Contribution from other sources: \$4,345,000; (\$2,985,000 OTS, \$1,360,000 other.)	1E1601 03-2268 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$299,000 \$2,687,000 \$2,986,000
4 \$3,850,000 Alameda 04N-Ala-84 R0.7/R3.2	In Fremont, from Dumbarton Bridge to toll plaza. Place open graded asphalt concrete, and install concrete median barrier and shoulder rumble strip. Centerline miles: 2.5 Allocation date: 03/27/07	1A6901 04-0085N SHOPP/06-07	2006-07 302-0890 20.20.201.010	\$3,850,000 \$3,850,000
5 \$3,800,000 San Luis Obispo 05S-SLO-166 42.5/45.1	Near Cuyama, east of Gifford Creek Bridge. Realign horizontal curves. Centerline miles: 1.69 Allocation date: 03/30/07	0A5501 05-0550 SHOPP/06-07	2006-07 302-0042 302-0890 20.20.201.010	\$380,000 \$3,420,000 \$3,800,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
1	2	Sha	273	12.3	Install ADA pedestrian facility and safety lighting.	1C4001	201.015	\$445,000	\$436,000
2	4	SM	1	R47.6	Install concrete barriers.	449201	201.015	\$450,000	\$600,000
3	8	Riv	80	28.3/30.4	Upgrade guardrail end treatments.	477821	201.015	\$266,000	\$152,000
4	8	SBd	40	R105.4/ R105.8	Improve safety roadside rest area.	0C3801	201.250	\$750,000	\$750,000
5	8	SBd	58	2.2/3.3	Install signs with flashing beacons.	0E2601	201.015	\$302,000	\$282,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
2.5f.(4) Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations									
6	11	SD	5	R26.8	Widen and signalize on-ramp.	081101	201.310	\$1,000,000	\$1,090,000
7	12	Ora	5	8.9	Scour mitigation.	0F5101	201.111	\$200,000	\$267,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				
Resolution MFP-06-19				
1 \$1,450,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	Pittsburg-Bay Point Terminal Zone Project In Pittsburg, at the BART station. Retrofit the Pittsburg-Bay Point BART station to allow full automatic turnback capability from both platforms. (Total estimated cost is \$1,800,000.)	R118TB 04-2011D RIP / 06-07 \$0 \$0 \$0 \$1,450,000	2006-07 101-0046 30.10.070.625	\$1,450,000 \$1,450,000
2 \$3,391,000 Peninsula Corridor Joint Powers Board Transbay Joint Powers Authority MTC 04-San Francisco Senate: 3 Assembly: 13	Transbay Transit Center Downtown Extension, Phase I In the city of San Francisco. Right of way acquisition of one parcel for the future location of the temporary terminal. (Total estimated cost is \$982,839,000, including \$979,448,000 in contributions from other sources.)	R180TA 04-2133A RIP / 06-07 \$0 \$0 \$3,391,000 \$0	2006-07 101-0046 30.10.070.625	\$3,391,000 \$3,391,000
3 \$425,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	Baylink Permanent Ferry Maintenance Facility At the former Mare Island Naval Shipyard. Construct a Service Float as part of the Baylink Permanent Maintenance Facility Project. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007.) (Total estimated cost is \$17,394,000, including \$2,000,000 PTA funds programmed in FY 07-08 for Construction, and \$14,348,000 in contributions from other sources.)	T971TD 04-2261 RIP / 05-06 \$0 \$0 \$0 \$425,000	2006-07 101-0046 30.10.070.625	\$425,000 \$425,000
4 \$4,520,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Caltrain Extension to Monterey County Design of the Caltrain extension to Monterey County Project, including plans for the Castroville, Pajaro, and Salinas stations. (Total estimated cost is \$101,076,644, including \$3,000,000 in Prop 116 funds, \$20,000,000 TCRP funds, and \$73,556,644 in contributions from other sources.)	R131TB 05-1155 RIP / 06-07 \$0 \$4,520,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$4,520,000 \$4,520,000
5 \$1,500,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Metrolink Systemwide Infrastructure Upgrade Between Downtown Los Angeles and Montalvo. Upgrade and replace various components of the infrastructure. (Total estimated cost is \$14,277,364, including \$1,500,000 in future federal funds.)	R953TD 07-2921 RIP / 06-07 \$0 \$0 \$0 \$1,500,000	2006-07 101-0046 30.10.070.625	\$1,500,000 \$1,500,000
6 \$3,128,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 17,19,20, 23 Assembly: 62	Rolling Stock Maintenance Facility in San Bernardino In Colton, south of Mill Street, west of Bordwell Avenue at the north end of Miller Drive. Construct the first phase of a rolling stock maintenance and storage facility. (Total estimated cost is \$28,097,000.)	R012SB 08-3201 RIP / 06-07 \$0 \$0 \$0 \$3,128,000	2006-07 101-0046 30.10.070.625	\$3,128,000 \$3,128,000
7 \$125,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Purchase four 22-passenger buses Purchase new transit buses to replace buses that have outlived their useful life. (Total estimated cost is \$375,000, including \$125,000 in PTA funds programmed in FY 08-09.)	T147TB 09-5055 RIP / 06-07 \$0 \$0 \$0 \$125,000	2006-07 101-0046 30.10.070.626	\$125,000 \$125,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects		Resolution MFP-06-19		
8 \$7,317,000 City of Tracy SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Downtown Tracy Multimodal Station In Tracy, at Sixth Street and Central Avenue adjacent to railroad tracks. Construct a multimodal station. (A twelve-month time extension for allocation FY 2005-06 funds programmed for CONST expires on June 30, 2007) (Total estimated cost is \$11,800,000, including \$4,483,000 in contributions from other sources.)	T186TA 10-2K47 RIP / 05-06 \$0 \$0 \$3,705,000 RIP / 06-07 \$0 \$0 \$0 \$3,612,000	2006-07 101-0046 30.10.070.625	\$7,317,000 \$7,317,000
9 \$2,500,000 City of Placentia Orange County Transportation Authority OCTA 12-Orange Senate: 33 Assembly: 72	Placentia Transit Station In Placentia, east of Route 57 and Melrose Street and north of Crowther Avenue. Construct new Metrolink Station and one new rail siding to service the south platform. (Total estimated cost is \$34,400,000.) (Contingent upon receipt of OCTA Board resolution changing implementing agency.)	T183TA 12-9514 RIP / 06-07 \$2,500,000 \$0 \$0	2006-07 101-0046 30.10.070.625	\$2,500,000 \$2,500,000
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-20		
1 \$5,500,000 Department of Transportation MTC 75-Contra Costa Senate: 7 Assembly: 11	Martinez Intermodal Project Phase 3 (R/W Only). In Martinez, north of Martinez Amtrak station. Purchase right of way for a new expanded parking lot. (Total estimated cost is \$14,900,000, including \$9,400,000 in local funds.)	R888TA 75-2011J RIP / 06-07 \$0 \$0 \$5,500,000 \$0	2006-07 302-0046 30.20.020.630	\$5,500,000 \$5,500,000
2 \$6,396,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 56, 58	L.A. - Fullerton Triple Track-Passons Boulevard Grade Separation In the communities of Pico Rivera, Santa Fe Springs, Norwalk and La Mirada. Construct Passons Boulevard grade separation as part of the L.A. - Fullerton Triple Track and six grade separations project. (Total estimated cost for L.A. - Fullerton and six grade separations is \$102,661,000, including \$3,000,000 in prior State funds for PA & ED and PS & E, \$86,785,000 in prior TCRP funds for construction, and \$6,480,000 in Federal funds.)	R889SA 75-2002 IIP / 06-07 \$0 \$0 \$0 \$6,396,000	2006-07 302-0046 30.20.020.720	\$6,396,000 \$6,396,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(2) State-Administered STIP Rail Projects		Resolution MFP-06-20		
3 \$35,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12 Assembly: 31	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Purchase right of way for the new Madera Amtrak Station. (An 11-month time extension for allocation of FY 2005-06 funds programmed for R/W expires June 30, 2007.) (Total estimated cost is \$2,045,000, including \$95,000 in prior State funds, \$697,000 in Proposition 116 funds, \$303,000 in TCRP funds, and \$245,000 in local funds.) (Concurrent request under item 2.6c, Project #2.)	R951SA 75-2025 IIP / 05-06 \$0 \$0 \$35,000 \$0	2006-07 302-0046 30.20.020.720	\$35,000 \$35,000
4 \$1,000,000 Department of Transportation <u>OC TA</u> 75-Orange Senate: 34 Assembly: 72	Fullerton Transportation Center Parking Expansion In Fullerton, at West Santa Fe Avenue. PS&E for future construction of a multi-level parking structure with 1,000 public parking spaces for the Fullerton Transportation Center. (A twelve-month time extension for allocation FY 2005-06 funds programmed for PS&E expires on June 30, 2007.) (Total estimated cost is \$25,200,000, including State funds of \$6,224,000 for R/W and \$16,476,000 for construction, and \$1,500,000 in local funds.)	R972TA 75-2026 IIP / 05-06 \$0 \$1,000,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,000,000 \$1,000,000
5 \$4,400,000 Department of Transportation <u>SJCOG</u> 75-San Joaquin Senate: 5 Assembly: 17	Stockton Altamont Commuter Express (ACE) Depot Station Improvements In downtown Stockton, between Weber Avenue and Miner Avenue. Upgrade track and related work to allow Amtrak intercity trains to access the Stockton ACE Station. (Total estimated cost is \$12,573,000, including \$8,173,000 in prior local funds.)	R976TA 75-2031 RIP / 06-07 \$0 \$0 \$0 \$1,000,000	2006-07 302-0046 30.20.020.630	\$1,000,000
		IIP / 06-07 \$0 \$0 \$0 \$3,400,000	2006-07 302-0046 30.20.020.720	\$3,400,000 \$4,400,000
6 \$1,500,000 Department of Transportation <u>SJCOG</u> 75-San Joaquin Senate: 5 Assembly: 17	Stockton ACE Northwest Track Connection In Stockton, at the Northwest Quadrant, near the Stockton Interlock. PS&E for the track connection between BNSF Railway (east-west) and Union Pacific railroad (north-south) to allow Amtrak trains from Oakland to access the ACE station. (Total estimated cost is \$7,500,000, including State funds of \$2,250,000 for R/W and \$1,250,000 for construction, and \$2,500,000 in local funds.) Concurrent time extension request under item 2.8a.(3), Project #2.)	R975TA 75-2066 IIP / 06-07 \$0 \$1,500,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$1,500,000 \$1,500,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(3) Local STIP Rail/Transit Projects (Advancement)		Resolution MFP-06-		
1 \$31,375,000 City of Glendale LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Glendale Grade Separation In Glendale, at San Fernando Corridor Redevelopment Area. Construct grade separation and improve local streets. (Total estimated cost is \$49,625,000, including \$5,625,000 in contributions from other sources.) This project is being advanced from FY 2007-08. (Contingent on, and reflecting of, programming as proposed in the 2006 STIP Augmentation under item 4.2.) The Department recommends that this request be deferred at this time.	R181TA 2006-07 07-9814 IIP / 07-08 \$0 \$0 \$0 \$31,375,000	2006-07 101-0046 30.10.070.627	\$31,375,000 \$31,375,000
2 \$1,850,000 City of Lodi SJCOG 10-San Joaquin Senate: 14 Assembly: 10	MSC Transit Vehicle Maintenance Facility In Lodi, on South Ham Lane near the intersection of South Ham Lane and Kettleman Lane. Construct maintenance facility. (Total estimated cost is \$2,600,000, including \$750,000 in contributions from other sources.) This project is being advanced from FY 2007-08. The Department recommends that this request be deferred at this time.	T185TA 2006-07 10-0139 RIP / 07-08 \$0 \$0 \$0 \$1,850,000	2006-07 101-0046 30.10.070.625	\$1,850,000 \$1,850,000
2.6a.(4) State-Administered STIP Rail Transportation Enhancement Project		Resolution MFP-06-21		
1 \$530,000 Department of Transportation SBCAG 75-Santa Barbara Senate: 35 Assembly: 19	Goleta Amtrak Station Enhancements In Goleta, at the Amtrak station. Enlarge turning circle for transit buses at Goleta Amtrak Station. (Total estimated cost is \$735,000, including \$90,000 in prior State funds, \$35,875 in Proposition 116 funds, \$40,000 in State support funds, and \$40,000 in local funds.) (Related item under 2.6c., Project #1.)	0M4500 2006-07 75-1809 IIP TE/06-07 \$0 \$0 \$80,000 \$0 \$450,000 \$530,000	2006-07 801-3093 301-0890 20.20.025.700	\$80,000 \$450,000 \$530,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount
2.6c. Proposition 116 Rail Program Projects		Resolution BFP-06-02		
1 \$35,875 Department of Transportation SBCAG 05-Santa Barbara Senate: 35 Assembly: 19	Goleta Amtrak Station Enhancements In Goleta, at the Amtrak station. Enlarge turning circle for transit buses at Goleta Amtrak Station. (Total estimated cost is \$735,000, including \$90,000 in prior State funds, \$35,875 in Proposition 116 funds, \$40,000 in State support funds, and \$40,000 in local funds.) (Related item under 2.6a.(4).)	0M4500 05-1809 P116R/98-99 PA-05-06 Pending 99623(a)(2) \$35,875	P116 30.20.20.000	\$35,875 \$35,875
2 \$140,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 31	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Purchase right of way for the new Madera Amtrak Station. (Total estimated cost is \$2,045,000, including \$95,000 in prior State funds, \$697,000 in Proposition 116 funds, \$303,000 in TCRP funds, and \$245,000 in local funds.) (Related item under 2.6a.(2), Project #3.)	R951SA 75-2025 P116R/98-99 PA-07-___ Pending 99622(a) \$140,000	P116 30.20.20.000	\$140,000 \$140,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-06-37	
1 \$19,000,000 Santa Clara Valley Transportation Authority 04 – San Francisco	Project #1.1 – Santa Clara / Alameda-BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties. This allocation provides \$19,000,000 in new TCRP funding for PS&E. (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$19,000,000
2 \$27,800,000 Sonoma Marin Area Rail Transit District 04 – Marin & Sonoma	Project #30 – Marin / Sonoma-Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties. This allocation provides \$27,800,000 in new TCRP funding for PA&ED (\$3,000,000) and PS&E (\$24,800,000). (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$27,800,000
3 \$16,400,000 California Department of Transportation 07 – Los Angeles	Project #50 – Los Angeles-Route 71; complete three miles of six lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County. This allocation provides \$16,400,000 in new TCRP funding for Construction. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$16,400,000
4 \$41,000 California Department of Transportation 11 – San Diego	Project #74.1 – San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. This allocation provides \$41,000 in new TCRP funding for PS&E. (Related item under 2.1c.(5).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$41,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-06-37	
5 (\$41,000) California Department of Transportation 11 – San Diego	Project #74.8 – San Diego Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. This de-allocation provides (\$41,000) in TCRP funding due to savings at project close-out. (Related item under 2.1c.(5).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	 (\$41,000)
6 \$2,578,000 County of Shasta 02 – Shasta	Project #128 – Shasta-Airport Road; reconstruction and intersection improvement project. This allocation provides \$2,578,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	 \$2,578,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program AB 1335 Reimbursement		Resolution TFP-06-38	
1 \$150,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #33 – Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service. Purchase approximately 380-570 low -emission articulated Compressed Natural Gas (CNG) and/or hybrid replacement buses to be used in Los Angeles County. This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$150,000,000 for Construction (Procurement).	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.020	 \$150,000,000

2.7 Aeronautics Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Fund Code Program Code	State Allocation
2.7a. Aeronautics 2006 Program Allocations		Resolution FDOA-2006-5	
1 \$294,000 County of San Bernardino San Bernardino	Baker Airport Rehabilitate Runway 15/33 SBd-38-06-1	2006-07 2660-0041 10.10.020.200	\$294,000