

# STATE-LOCAL PARTNERSHIP PROGRAM TAX/TOLL REVENUES USED TO DETERMINE FUNDING SHARES FOR 2009-10

Voter-Approved Tolls, Parcel/Property Taxes	Annual Revenue
Bay Area Transportation Authority (BATA)	248,310,707
Alameda-Contra Costa Transit District	77,524,530
Bay Area Rapid Transit District	50,188,155
<b>Total toll/parcel/property tax</b>	<b>376,023,392</b>

N/S	BOE Code	Voter-Approved Transportation Sales Taxes	Total	Quarterly Gross Receipts (reported by Bd of Equalization)			
				4th Q, 2008	3rd Q, 2008	2nd Q, 2008	1st Q 2008
N	002	San Mateo County Transit District	67,254,536.22	16,163,382.02	17,442,318.58	17,908,857.86	15,739,977.76
N	003	Santa Clara County Transit District	156,437,507.42	36,648,642.26	39,568,097.81	41,384,693.65	38,836,073.70
N	004	Santa Cruz Metropolitan Transit District	16,435,502.54	3,898,403.45	4,386,491.36	4,297,705.06	3,852,902.67
S	005	Los Angeles County Transportation Commission	670,834,052.99	159,719,526.94	171,066,181.59	175,157,001.49	164,891,342.97
N	006	Santa Clara County Traffic Authority	9,762.84	-1,224.10	9,323.33	493.76	1,169.85
N	010	Alameda County Transportation Authority	(24,642.47)	-30,984.71	2,178.42	2,971.52	1,192.30
N	012	Fresno County Transportation Authority	58,133,622.22	14,382,709.09	14,777,368.25	15,295,021.74	13,678,523.14
S	013	San Diego County Regional Transportation Commission	236,439,002.82	57,186,474.53	60,537,121.24	61,285,587.42	57,429,819.63
N	018	San Mateo County Transit Authority	67,257,272.91	16,164,534.48	17,442,435.89	17,909,825.27	15,740,477.27
N	023	Sacramento Transportation Authority	98,269,567.69	23,564,952.88	25,498,953.18	25,949,786.44	23,255,875.19
N	024	Contra Costa Transportation Authority	71,173,434.33	17,596,504.86	18,060,501.74	18,348,390.01	17,168,037.72
S	026	Riverside County Transportation Commission	135,096,907.34	32,169,244.84	32,838,330.36	35,493,852.28	34,595,479.86
N	027	San Francisco County Transportation Authority	78,950,174.40	19,792,660.88	20,099,452.08	20,059,657.20	18,998,404.24
S	029	Imperial County Local Transportation Authority	12,012,878.84	3,039,261.77	2,932,863.08	3,182,519.28	2,858,234.71
S	030	Santa Barbara County Local Transportation Authority	31,650,571.74	7,479,573.99	8,416,265.49	8,272,920.31	7,481,811.95
S	031	San Bernardino County Transportation Authority	131,187,140.98	30,569,211.85	33,042,749.19	34,847,717.82	32,727,462.12
N	034	Madera County Transportation Authority	14,403.56	-4,441.62	-832.15	7,199.80	12,477.53
S	035	Los Angeles County Transportation Commission	671,018,002.60	159,746,491.49	171,130,205.78	175,159,366.55	164,981,938.78
S	037	Orange County Transportation Authority	252,218,101.61	60,753,890.11	64,707,905.80	65,412,729.49	61,343,576.21
N	038	San Joaquin Transportation Authority	44,167,934.53	10,404,729.15	11,427,574.64	11,838,750.27	10,496,880.47
N	068	Town of Truckee Road Maintenance Tax	1,824,349.96	425,257.39	552,713.27	452,324.33	394,054.97
N	079	Alameda County Transportation Improvement Authority	112,395,784.89	27,398,157.23	28,591,380.99	29,335,583.77	27,070,662.90
N	084	City of Willits Road System Tax	779,755.72	184,983.63	200,242.48	210,344.44	184,185.17
N	085	City of Point Arena	45,611.94	10,799.82	13,151.18	12,589.85	9,071.09
N	094	City of Fort Bragg Maintain City Streets	846,206.24	192,139.98	248,989.35	215,786.47	189,290.44
N	102	Transportation Authority Marin County	21,598,213.49	5,347,992.28	5,540,438.30	5,553,796.09	5,155,986.82
N	115	Sonoma County Transportation Authority	18,402,159.81	4,530,452.30	4,814,051.05	4,800,018.84	4,257,637.62
N	123	Santa Clara County Valley Transportation Authority	157,399,916.81	38,577,017.00	39,802,561.75	41,030,036.31	37,990,301.75
N	144	Madera County Transportation Authority, 2006	7,676,337.56	1,778,013.49	2,064,747.83	2,078,213.97	1,755,362.27
N	146	Nevada City Street Improvements Tax	591,569.64	146,901.40	164,800.41	158,439.50	121,428.33
S	162	Tulare County Transportation Authority	25,064,259.15	5,875,123.13	6,371,412.01	6,835,852.47	5,981,871.54
N	174	City of El Cerrito Streets Improvements Tax (eff 7-1-08)	674,424.72	366,233.46	308,191.26	0.00	0.00
N	193	Sonoma Marin Area Rail Transit District (eff 4-1-09)	0.00	0.00	0.00	0.00	0.00
<b>Total, Voter-Approved Sales Tax</b>			<b>3,145,834,325.04</b>	<b>754,076,615.27</b>	<b>802,058,165.54</b>	<b>822,498,033.26</b>	<b>767,201,510.97</b>
<b>Voter-Approved Sales Tax, North</b>			<b>980,313,406.97</b>	<b>237,537,816.62</b>	<b>251,015,131.00</b>	<b>256,850,486.15</b>	<b>234,909,973.20</b>
<b>Voter-Approved Sales Tax, South</b>			<b>2,165,520,918.07</b>	<b>516,538,798.65</b>	<b>551,043,034.54</b>	<b>565,647,547.11</b>	<b>532,291,537.77</b>

	Distribution Factor	Percentage
<b>Total, voter-approved tolls + taxes</b>	<b>3,521,857,717.04</b>	<b>100.00000%</b>
<b>Tolls + parcel/property tax</b>	<b>376,023,392.00</b>	<b>10.67685%</b>
<b>North sales tax</b>	<b>980,313,406.97</b>	<b>27.83512%</b>
<b>South sales tax</b>	<b>2,165,520,918.07</b>	<b>61.48803%</b>

# STATE-LOCAL PARTNERSHIP PROGRAM FUNDING SHARES, 2009-10

(Funding Shares in \$1,000's)

Funding Distribution of Appropriation		
Program Categories		Amount
Total Annual Program Appropriation		<b>200,000</b>
Take-off for Bond administration (2%)		4,000
Subtotal		196,000
Discretionary grant program (5%)		9,800
Formula share program (95%)	100.00000%	186,200
Tolls + parcel/property tax	10.67685%	19,880
North sales tax	27.83512%	51,829
South sales tax	61.48803%	114,491

08-09	Tot. Share
Balance	Available
186	9,986

Funding Shares Based on Voter-Approved Tolls & Parcel/Property Taxes			08-09	Tot. Share
Applicant Agency	Revenue Factor	Funding Share	Balance	Available
Bay Area Transportation Authority	248,310,707	13,128	0	13,128
Alameda-Contra Costa Transit District	77,524,530	4,099	3959	8,058
Bay Area Rapid Transit District	50,188,155	2,653	0	2,653
<b>Total</b>	<b>376,023,392</b>	<b>19,880</b>		<b>23,839</b>

Funding Shares Based on Voter-Approved Sales Taxes - North			08-09	Tot. Share
County/City	Population Factor	Funding Share	Balance	Available
Alameda	1,556,657	7,811	0	7,811
Contra Costa	1,060,435	5,321	0	5,321
Fresno	942,298	4,728	4715	9,443
Madera	152,331	764	0	764
Marin	258,618	1,298	261	1,559
Mendocino - Fort Bragg	6,868	34	35	69
Mendocino - Point Arena	492	2	2	4
Mendocino - Willits	5,080	26	25	51
Nevada - Nevada City	3,043	15	16	31
Nevada - Truckee	16,241	82	0	82
Sacramento	1,433,187	7,191	7214	14,405
San Francisco	845,559	4,243	4176	8,419
San Joaquin	689,480	3,460	3472	6,932
San Mateo	745,858	3,743	3745	7,488
Santa Clara	1,857,621	9,321	1303	10,624
Santa Cruz	268,637	1,348	1350	2,698
Sonoma	486,630	2,442	1253	3,695
<b>Total</b>	<b>10,329,035</b>	<b>51,829</b>		<b>79,396</b>

Funding Shares Based on Voter-Approved Sales Taxes - South			08-09	Tot. Share
County	Population Factor	Funding Share	Balance	Available
Imperial	179,254	936	929	1,865
Los Angeles	10,393,185	54,270	14625	68,895
Orange	3,139,017	16,391	4287	20,678
Riverside	2,107,653	11,005	11007	22,012
San Bernardino	2,060,950	10,762	10836	21,598
San Diego	3,173,407	16,570	16583	33,153
Santa Barbara	431,312	2,252	2259	4,511
Tulare	441,481	2,305	0	2,305
<b>Total</b>	<b>21,926,259</b>	<b>114,491</b>		<b>175,017</b>