

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description  | EA<br>Program   | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|--|-----------------|------------------------------------|------------------------|
| <b>2.5a. Minor Projects</b>   |  |                 |                                    |                        |
| <b>Resolution FP-09-10</b>  |  |                 |                                    |                        |
| 1<br>\$235,000<br>Inyo<br>09S-Iny-395<br>76.6                       | Near Independence, at West Dusty Lane. <u>Outcome/Outputs:</u> Relocate existing drainage inlet and construct a left-turn lane to minimize high-speed rear end accidents.<br><br>(Project will be funded from projected savings in the Minor A program.) | 340501<br>SHOPP | 2009-10<br>302-0042<br>SHA         | \$235,000              |

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|---|---|--|---|-----------------------------|
| <b>2.5b.(1) SHOPP Projects</b>                                      |   |  |   |                             |
| <b>Resolution FP-09-11</b>  |   |  |   |                             |
| 1<br>\$809,000<br>Mendocino<br>01N-Men-253<br>7.7/11.0              | Near Boonville, from 4.2 miles east of Soda Creek Bridge to 4.1 miles west of Robinson Creek Bridge. <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at three locations to pre-storm conditions.  | 476001<br>01-4461<br>SHOPP/09-10               | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$93,000<br>\$716,000       |
| 2<br>\$2,900,000<br>Alameda<br>04N-Ala-580<br>Var                   | In Alameda County, on Route 580 and 880 at various locations. <u>Outcome/Output:</u> Install 31 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.                      | 1513C1<br>04-0063N<br>SHOPP/09-10              | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$244,000<br>\$2,656,000    |
| 3<br>\$108,000<br>Napa<br>04N-Nap-29<br>4.1                         | In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP). <u>Outcome/Output:</u> Restore roadway damaged by 2005-2006 winter storms at one location to pre-storm conditions.   | 4S0101<br>04-0379P<br>SHOPP/09-10              | 2009-10<br>302-0042<br>SHA                    | \$108,000                   |
| 4<br>\$1,339,000<br>Santa Clara<br>04N-SCI-85<br>Var                | In Santa Clara County, on Routes 85 and 87 at various locations. <u>Outcome/Output:</u> Install 11 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.                   | 151391<br>04-0064P<br>SHOPP/09-10              | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$154,000<br>\$1,185,000    |
| 5<br>\$2,143,000<br>Santa Clara<br>04N-SCI-101<br>Var               | In Santa Clara County, on Routes 101 and 237 at various locations. <u>Outcome/Output:</u> Install 21 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.                 | 151371<br>04-0064M<br>SHOPP/09-10              | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$246,000<br>\$1,897,000    |
| 6<br>\$1,666,000<br>Santa Clara<br>04N-SCI-280<br>Var               | In Santa Clara and San Mateo Counties, on Routes 680 and 280 at various locations. <u>Outcome/Output:</u> Install 16 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time. | 151381<br>04-0064N<br>SHOPP/09-10              | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$140,000<br>\$1,526,000    |
| 7<br>\$1,248,000<br>Santa Clara<br>04N-SCI-880<br>Var               | In Santa Clara County, on Routes 880 and 17 at various locations. <u>Outcome/Outputs:</u> Install 12 Closed Circuit Television (CCTV) Cameras at various ramp-metering locations to monitor and identify ramp traffic incidents and reduce response time.                 | 151361<br>04-0064K<br>SHOPP/09-10              | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$105,000<br>\$1,143,000    |
| 8<br>\$73,900,000<br>San Francisco<br>04N-SF-101<br>8.8/9.2         | In San Francisco, at Doyle Drive. <u>Outcome/Outputs:</u> Construct southbound Battery Street tunnel, retaining walls and detour road to improve the functionality of the approach to the Golden Gate Bridge.   | 163741<br>04-0619G<br>SHOPP/09-10              | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$8,476,000<br>\$65,424,000 |

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|--|---|--|---|-----------------------------|
| <b>2.5b.(1) SHOPP Projects</b>                                       |   |  | <b>Resolution FP-09-11</b>                    |                             |
| 9<br>\$1,737,000<br>San Bernardino<br>08S-SBd-66<br>17.1/21.3        | In Rialto and the city of San Bernardino, on Route 66 (PM 17.1/21.3), on Route 259 (PM 0.0/1.1), and on Route 330 (PM 29.1/30.4). <u>Outcome/Output:</u> Remove and install metal beam guardrail and end treatments to reduce the severity of collisions.   | 0E5701<br>08-0179D<br>SHOPP/09-10<br>\$2,217,000 | 2009-10<br>302-0890<br>FTF                    | \$1,737,000                 |
| 10<br>\$18,205,000<br>Merced<br>10N-Mer-140<br>36.5/37.6             | In the city of Merced, from Baker Drive to Santa Fe Avenue at the Bradley Overhead (Bridge #39-44). <u>Outcome/Output:</u> Replace one bridge to comply with current design standards for sight distance, shoulder width, and horizontal and vertical clearances.<br><br>(For construction purposes, combined with STIP bridge widening project [EA 10-OG130].) | 3A6601<br>10-5643<br>SHOPP/09-10<br>\$18,595,000 | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$2,121,000<br>\$16,084,000 |
| 11<br>\$3,028,000<br>San Diego<br>11S-SD-8<br>R49.0                  | Near Pine Valley, at Buckman Springs Safety Roadside Rest Area. <u>Outcome/Output:</u> Construct new buildings, rehabilitate existing buildings, modify pavement and improve lighting and wastewater disposal systems to comply with current ADA standards.   | 243201<br>11-0643<br>SHOPP/09-10<br>\$3,028,000  | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$255,000<br>\$2,773,000    |
| 12<br>\$2,718,000<br>Orange<br>12S-Ora-5<br>6.0/31.2                 | In San Clemente and Santa Ana, from Camino De Estrella to Fourth Street. <u>Outcome/Output:</u> Remove and prune eucalyptus trees, replace plants and upgrade the irrigation system on 15 acres of land for erosion control and fire suppression.   | 0F9201<br>12-2638<br>SHOPP/09-10<br>\$2,718,000  | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$229,000<br>\$2,489,000    |
| <b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b> |   |  | <b>Resolution FP-09-11</b>                    |                             |
| 13<br>\$1,650,000<br>Nevada<br>03N-Nev-80<br>18.4/19.5               | Near Donner Lake, at the Donner Pass Inspection Facility. <u>Outcome/Output:</u> Rehabilitate and upgrade weigh station to decrease deterioration of the facility.  | 4C2201<br>03-4282<br>SHOPP/09-10<br>\$2,100,000  | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$139,000<br>\$1,511,000    |
| 14<br>\$2,505,000<br>Santa Clara<br>04N-SCI-101<br>Var               | In Santa Clara County, at various locations on Routes 101, 237, and 280. <u>Outcome/Output:</u> Upgrade traffic barriers and guardrail end terminals at 249 locations to decrease the severity of collisions.   | 0A7811<br>04-0385E<br>SHOPP/09-10<br>\$3,150,000 | 2009-10<br>302-0890<br>FTF                    | \$2,505,000                 |
| 15<br>\$2,374,000<br>Fresno<br>06N-Fre-010<br>R4.2/R6.9              | In the cities of Fresno and Clovis, from Shaw Avenue to Herndon Avenue. <u>Outcome/Output:</u> Construct concrete median barrier along 2.7 centerline miles to minimize the number of cross median collisions.  | 0H7301<br>06-6309<br>SHOPP/09-10<br>\$3,748,000  | 2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF | \$237,000<br>\$2,137,000    |

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|---|---|--|--|-----------------------------|
| <b>2.5b.(2) SHOPP Project Funded from the Recovery Act</b>          |   |  |  | <b>Resolution FS-09-07</b>  |
| 1<br>\$45,900,000<br>San Luis Obispo<br>05-SLO-101<br>35.7/46.3     | In and near Atascadero, from Cuesta Grade Overhead to north of Traffic Way Undercrossing. <u>Outcome and Outputs:</u> Rehabilitate roadway, including shoulder widening, bridge widening, guardrail and drainage upgrade, and asphalt concrete overlay along 42.8 highway lane miles. | 0G0301<br>05-0030<br>SHOPP/09-10<br>\$49,000,000 | 2009-10<br>803-0890<br>FTF-RA<br>2009-10<br>501-0890<br>FTF-RA | \$40,200,000<br>\$5,700,000 |

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|---|---|---|------------------------------------|----------------------------|
| <b>2.5b.(3) Maintenance Projects Funded from the Recovery Act</b>   |   |   |                                    | <b>Resolution FS-09-08</b> |
| 1<br>\$1,937,000<br>Santa Barbara<br>05S-SB-1<br>R23.3/M29.9        | Near Lompoc, from the intersection of Harris Grade Road/Purisima Road to the Vandenberg Air Force Base Maingate. <u>Outcome/Outputs:</u> Overlay 25.14 lane miles with a maintenance microsurfacing seal coat.                  | 0S2101<br>05-2274<br>MAINT/09-10<br>\$1,937,000 | 2009-10<br>501-0890<br>FTF-RA      | \$1,937,000                |
| 2<br>\$2,260,000<br>Santa Barbara<br>05S-SB-154<br>23.3/32.3        | Near the city of Santa Barbara,, from the intersection of Stage Coach Road (east) to the junction Route 101/154 separation bridge. <u>Outcome/Outputs:</u> Overlay 18.0 lane miles with a maintenance asphalt concrete overlay. | 0S2201<br>05-2275<br>MAINT/09-10<br>\$2,260,000 | 2009-10<br>501-0890<br>FTF-RA      | \$2,260,000                |
| 3<br>\$1,550,000<br>Alpine<br>10N-Alp-4<br>24.4/31.7                | Near Markleeville, from west of Raymond Meadow Creek Bridge Junction Route 89. <u>Outcome and Outputs:</u> Overlay 14.6 lane miles with a maintenance asphalt concrete overlay.   | 0U7001<br>10-0256<br>MAINT/09-10<br>\$1,400,000 | 2009-10<br>501-0890<br>FTF-RA      | \$1,550,000                |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County                                 | Project Title<br>Location<br>Project Description  | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST   | Budget Year<br>Item #<br>Fund Type            | Amount by<br>Fund Type     |
|--|---|---|---|----------------------------|
| <b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |   |   |   | <b>Resolution FP-09-12</b> |
| 1<br>\$325,000<br>City of Galt<br>SACOG<br>03-Sacramento   | Pedestrian Safety Improvements at UPRR Crossings. In Galt, at various locations. Sidewalk and curbing, railroad panels, grading and utility relocation enhancements.<br><br>(A six-month time extension for construction was approved at the June 2009 CTC meeting and expires on December 31, 2009.)<br><br>(Contributions from local sources: \$256,000.)<br><br><u>Outcome/Output:</u> Enhance crossing conditions to provide safer paths of travel for students, pedestrians and cyclists, separate from vehicular traffic. | 0L2044<br>03-1661<br>RIP TE/ 08-09<br>\$0<br><del>\$25,000</del><br>\$0<br>\$0<br><del>\$300,000</del><br>\$325,000 | 2008-09<br>101-0890<br>FTF                    | \$325,000                  |
| 2<br>\$400,000<br>City of Pismo Beach<br>SLOCOG<br>05-San Luis Obispo                                      | Promenade IV B, Boardwalk Construction. In Pismo Beach, between the existing pier near Pomeroy Avenue and Main Street. Construct pedestrian boardwalk, install amenities and Main Street improvements.<br><br><u>Outcome/Output:</u> Construct boardwalk adjacent to pier between Pomeroy Avenue and Main Street approximately 275 feet long and 18 feet wide, which will promote walking and bicycling in Pismo Beach.   | 4A2574<br>05-1109A<br>RIP TE/09-10<br>\$0<br>\$0<br>\$0<br>\$400,000  | 2009-10<br>601-3008<br>TIF<br>101-0890<br>FTF | \$45,880<br>\$354,120      |

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|--|--|---|------------------------------------|------------------------|
| <b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b> |  |   |                                    |                        |
| <b>Resolution FP-09-12</b>   |  |   |                                    |                        |
| 3<br>\$2,000,000<br>City of Los Angeles<br>LACMTA<br>07-Los Angeles  | Broadway Sidewalks Reconstruction Phase II. In the city of Los Angeles, on Broadway between 2nd Street to 4th Street. Broadway Sidewalk Phase 2B.<br><br>(Contributions from local sources: \$115,000.)<br><br><u>Outcome/Output:</u> The sidewalks on Broadway were constructed over basements to allow for entrance to the building from the public right of way. The columns and beams in the basements that support the sidewalks are severely deteriorated. This work will involve reconstructing or installing new basement ceilings and structural support elements such as beams, columns and trusts under the sidewalks. It will also involve reconstructing the sidewalks over the basements. This work will result in a safer and more pedestrian friendly environment on Broadway sidewalks. | 4U4324<br>07-3159<br>RIP TE/09-10<br>\$0<br>\$0<br>\$0<br>\$2,000,000 | 2008-09<br>101-0890<br>FTF         | \$2,000,000            |
| <b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>                                   |  |   |                                    |                        |
| <b>Resolution FP-09-12</b>   |  |   |                                    |                        |
| 4<br>\$1,200,000<br>San Bernardino Associated Governments<br>SANBAG<br>08-San Bernardino                   | Planning, Programming and Monitoring   | 925156L<br>08-9811<br>RIP/09-10<br>\$0<br>\$0<br>\$0<br>\$1,200,000   | 2009-10<br>601-3008<br>TIF         | \$1,200,000            |
| 5<br>\$85,000<br>Calaveras County<br>Calaveras COG<br>10-Calaveras   | Planning, Programming and Monitoring   | 4A3274L<br>10-C1950<br>RIP/09-10<br>\$0<br>\$0<br>\$0<br>\$85,000     | 2009-10<br>601-3008<br>TIF         | \$85,000               |
| 6<br>\$145,000<br>Tuolumne County<br>Tuolumne COG<br>10-Tuolumne   | Planning, Programming and Monitoring (SB 184 Submittal)  | 4A3284L<br>10-0452<br>RIP/09-10<br>\$0<br>\$0<br>\$0<br>\$145,000     | 2009-10<br>601-3008<br>TIF         | \$145,000              |

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|---|--|---|---|--------------------------|
| <b>2.5c.(4) State Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b> |  |   |   |                          |
| <b>Resolution FS-09-09</b>  |  |   |   |                          |
| 1<br>\$1,405,000<br>Department of Transportation<br>SANBAG<br>San Bernardino<br>08S-SBd-62<br>142.6                             | In Riverside and San Bernardino Counties, on various routes. Develop Rural and Roadside Archeological Inventory.<br><br><u>Outcome/Output:</u> Develop Geographical Information System based database. | 0L3501<br>08-0227J<br>RA TE/09-10<br>CON ENG<br>\$136,000<br>CONST<br>\$1,269,000 | 2009-10<br>501-0890<br>FTF-RA<br>807-0890<br>FTF-RA | \$136,000<br>\$1,269,000 |

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile       | Location<br>Project Description<br>Reason for Supplemental Funds  | EA<br>PPNO<br>Budget Year<br>Item #<br>Fund<br>TypeProgram  | Current Amount<br>by Fund Type   | Additional<br>Amount by<br>Fund Type                    | Revised<br>Amount by<br>Fund Type  |
|--|---|---|--|---|--|
| <b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>                       |   |   | <b>Resolution FA-09-06</b>   |   |  |
| 1<br>\$750,000<br>Department of<br>Transportation<br>Nevada<br>03N-Nev-80<br>17.7/28.3 | Near Truckee - west of Fibreboard<br>Undercrossing to the west end of Truckee<br>River Bridge – roadway rehabilitation.<br><br>Supplemental funds are needed to closeout<br>contract.<br><br>Total Revised Amount: \$111,342,000. | 3A21U1<br>03-4236<br><br>2000-01<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2001-02<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2003-04<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2003-04<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2004-05<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2005-06<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP | \$8,667,530<br><br>\$91,574,470<br><br>\$241,152<br>\$2,000,000<br><br>\$279,948<br>\$228,900<br><br>\$210,700<br>\$2,289,300<br><br>\$211,000<br>\$2,289,000<br><br>\$309,000<br>\$2,291,000<br><br>- | -<br><br>-<br><br>-<br><br>-<br><br>-<br><br>-<br><br>- | \$8,667,530<br><br>\$91,574,470<br><br>\$241,152<br>\$2,000,000<br><br>\$279,948<br>\$228,900<br><br>\$210,700<br>\$2,289,300<br><br>\$211,000<br>\$2,289,000<br><br>\$309,000<br>\$2,291,000<br><br>\$63,000<br>\$687,000 |

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|---|--|---|--|--------------------------------------|---|
| <b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>                      |  |   |  |                                      | <b>Resolution FA-09-07</b>  |
| 1<br>\$1,065,000<br>Department of<br>Transportation<br>San Diego<br>11S-SD-78<br>20.7 | Near Escondido – Citrus Drive to Flora<br>Vista Drive. Modify intersection.<br><br>Supplemental funds are needed for<br>settlement and closeout.<br><br>Total Revised Amount: \$4,271,300. | 241901<br>11-0790<br><br>2003-04<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2006-07<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP<br><br>2009-10<br>302-0042<br>SHA<br>302-0890<br>FTF<br>SHOPP | \$288,500<br><br>\$2,594,500<br><br>\$33,300<br>\$290,000<br><br>- | -<br><br>-<br><br>-<br><br>-         | \$288,500<br><br>\$2,594,500<br><br>\$33,300<br>\$290,000<br><br>\$107,000<br>\$958,000 |

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                | Location<br>Project Description<br>Allocation History   | EA<br>PPNO<br>Program                    | Budget Year<br>Item #<br>Fund Type | Amount by<br>Fund Type |
|---|---|--|------------------------------------|------------------------|
| <b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)</b> |   |  |                                    |                        |
| 1<br>\$250,000<br>Humboldt<br>01U-Hum-101<br>89.63/89.7                 | Near McKinleyville at the Mad River Bridge (Bridge # 04-025R).<br>On August 18, 2009, the bridge was struck by a northbound<br>vehicle causing structural damage to the truss members. This<br>project is to repair damaged truss members and guardrail, and<br>provide traffic control as necessary.<br><br>Initial G-11 Allocation 09/09/09: \$250,000.   | 497001<br>01-2283<br>SHOPP<br>Emergency  | 2009-10<br>302-0042<br>SHA         | \$250,000              |
| 2<br>\$3,000,000<br>San Francisco<br>04U-SF-80<br>8.5                   | In the city and county of San Francisco, at the San Francisco-<br>Oakland Bay Bridge (SFOBB). On September 5, 2009, during<br>routine inspection of the bridge structure, a significant crack was<br>discovered in an eye bar of a truss above Pier E3 of the East<br>span of the SFOBB. This project is to place fabricated steel<br>saddles and high strength steel rods over the damaged eye bar<br>to replace its load carrying capacity.<br><br>Initial G-11 Allocation 09/08/09: \$3,000,000. | 4S6801<br>04-0582K<br>SHOPP<br>Emergency | 2009-10<br>302-0890<br>FTF         | \$3,000,000            |

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|--|---|---|------------------------------------|--|
| <b>2.5g.(3) Final Allocation Adjustments for STIP Projects (AB 608)</b>            |   | <b>Resolution STIP1B-AA-0910-003,<br/>Amending Resolution STIP1B-A-0809-008</b>           |                                    |  |
| 1<br>\$16,000,000<br><b>\$7,609,000</b>  | Near Oroville, on Route 70 from north of Ophir Road intersection to west of Route 162. Widen to 4 lanes and construct signals.  | 3A6311<br>03-2262A<br>RIP / 08-09   | 2007-08<br>304-6058<br>TFA         | <del>\$6,362,000</del><br><b>\$3,026,000</b> |
| Department of Transportation<br>BCAG<br>Butte<br>03N-But-70<br>11.6/13.6           | Final Project Development<br>Support Estimate: \$2,000,000<br>Programmed Amount: <u>\$2,000,000</u><br>Adjustment: \$ 0   | \$0<br>\$1,250,000<br><del>\$6,362,000*</del><br><b>\$3,026,000</b>                       |                                    |  |
|  | Final Right of Way<br>Right of Way Estimate: \$3,052,000<br>Programmed Amount: <u>\$2,852,000</u><br>Adjustment: \$ 0 (<20%)  | IIP / 08-09<br>\$0<br>\$0<br>\$1,250,000<br><del>\$9,638,000*</del><br><b>\$4,583,000</b> | 2007-08<br>304-6058<br>TFA         | <del>\$9,638,000</del><br><b>\$4,583,000</b> |
|  | (RIP construction savings of <del>\$398,000</del> <b>\$3,336,000*</b> to be returned to Butte County regional shares; <del>\$602,000</del> <b>\$5,055,000*</b> to be returned to interregional share.)<br><b>(*Amounts programmed and returned to shares incorporates prior credits.)</b> |   |                                    |  |
|  | (Contributions from local sources: \$5,864,000.)  |   |                                    |  |
|  | <u>Outcome/Output:</u> Four new miles of lanes to improve travel time by 15 minutes.  |   |                                    |  |