

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-09-47</b>		
1 \$1,100,000 Humboldt 01N-Hum-36 29.0/29.5	Near Bridgeville, from 3.8 to 4.3 miles east of Little Larabe Creek Bridge. <u>Outcome/Output:</u> Reconstruct failed cut slope, repair shoulders, install tie-back wall and metal beam guardrail, and upgrade drainage system at 1 location damaged by heavy rainfall.	475601 01-2222 SHOPP/09-10 \$1,430,000	2007-08 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000
2 \$14,500,000 Lake 01N-Lak-53 3.1/7.4	Near Clearlake, from north of 40 <sup>th</sup> Avenue to Route 20. <u>Outcome/Output:</u> Rehabilitate 4.3 lane miles of pavement to improve ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs, and extend the pavement service life.	398601 01-0129I SHOPP/09-10 \$15,496,000	2007-08 302-0042 SHA 302-0890 FTF	\$1,450,000 \$13,050,000
3 \$300,000 Mendocino 01N-Men-1 74.7/75.9	Near Westport, 4.0 miles south of Sachooner Gulch Bridge to 1.1 miles north of Blue Side Gulch Bridge at various locations. <u>Outcome/Output:</u> Repair shoulders, rebuilt roadway, install rock buttress to stabilize slide area, and repair culverts damaged by heavy rainstorm.	472901 01-4449 SHOPP/09-10 \$921,000	2007-08 302-0042 SHA 302-0890 FTF	\$34,000 \$266,000
4 \$736,000 Mendocino 01N-Men-162 14.0/19.8	Near Dos Rios, from 1.1 miles west of middle Fork Eel River Bridge to 0.1 mile west of Sand Bank Creek. <u>Outcome/Output:</u> Remove slide material, reconstruct embankment, reconstruct roadway, install underdrain system, and install culvert at 3 locations damaged by heavy rainstorm.	476501 01-4466 SHOPP/09-10 \$1,079,000	2007-08 302-0042 SHA 302-0890 FTF	\$84,000 \$652,000
5 \$4,400,000 Trinity 02N-Tri-3 68.5	North of Trinity Center, at Trinity River Bridge; also at Minnehaha Creek Bridge (PM 70.7). <u>Outcome/Output:</u> Scour retrofit the piers of Trinity River Bridge #05-0028 and replace the Minnehaha Creek Bridge #05-0048 to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	2C9901 02-3248 SHOPP/09-10 \$6,981,000	2007-08 302-0042 SHA 302-0890 FTF	\$505,000 \$3,895,000
6 \$1,500,000 El Dorado 03N-ED-50 32.0/40.0	Near Placerville, at various locations; also on Routes 49,153, and 193 at various locations. <u>Outcome/Output:</u> Rehabilitate culverts at various locations by replacing or repairing the existing culverts to prevent further deterioration, maintain structural integrity, and extend service life.	3C7601 03-3259 SHOPP/09-10 \$2,251,000	2007-08 302-0042 SHA 302-0890 FTF	\$172,000 \$1,328,000
7 \$13,750,000 El Dorado 03N-ED-50 77.3/79.3	In South Lake Tahoe, from Trout Creek to Ski Run Boulevard. <u>Outcome/Output:</u> Construct water quality collection and treatment facilities to comply with California Regional Water Quality Control Board.  (SHOPP project EA 03-1A7331 is combined for construction with STIP project EA 03-436010 under new EA 03-1A73U1. Concurrent STIP vote under 2.5c.(4), Project 3.)	1A7331 03-3233C SHOPP/09-10 \$20,000,000	2007-08 302-0042 SHA 302-0890 FTF	\$1,577,000 \$12,173,000
8 \$270,000 Alameda 04N-Ala-680 R8.7	Near Fremont, at the Mission Weigh Station. <u>Outcome/Output:</u> Replace the roof and install ventilation fans at the Mission Grade Weigh Station in the inspection area to improve the working environment of the California Highway Patrol Officers stationed at this facility.	3A9501 04-0165H SHOPP/09-10 \$463,000	2007-08 302-0042 SHA	\$270,000
9 \$422,000 Tulare 06S-Tul-63 Var.	In Visalia, Orosi, and Cutler at various locations. <u>Outcome/Output:</u> Construct 18 sidewalk curb ramps at various locations in compliance with the Americans with Disabilities Act.	0G9501 06-6347 SHOPP/09-10 \$1,066,000	2007-08 302-0042 SHA	\$422,000
10 \$5,866,000 Los Angeles 07S-LA-5 15.8/16.9	In the City of Los Angeles, from north of Lorena to north of 7 <sup>th</sup> Street. <u>Outcome/Output:</u> Upgrade 5850 feet of metal beam guard rail to concrete barrier to reduce maintenance costs and to reduce maintenance workers exposure to traffic.	184101 07-2172 SHOPP/09-10 \$6,753,000	2007-08 302-0890 FTF	\$5,866,000
11 \$21,563,000 Los Angeles 07S-LA-60 23.9/30.5	In Diamond Bar and Pomona, from Route 57 to San Bernardino County line. <u>Outcome/Output:</u> Rehabilitate the pavement by replacing damaged slabs, cold plane and overlay asphalt concrete on 77 lane miles of pavement to provide a smoother ride.	253301 07-3736 SHOPP/09-10 \$25,999,000	2007-08 302-0042 SHA 302-0890 FTF	\$2,473,000 \$19,090,000

2.5 Highway Financial Matters

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<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-09-47</b>
12 \$3,561,000 Los Angeles 07S-LA-110 1.3/21.3	In the City of Los Angeles, from north of Channel Street to south of Route 10. <u>Outcome/Output:</u> Upgrade 69 end treatments and reconstruct 3830 lineal feet of guardrail to improve safety.	256101 07-3780 SHOPP/09-10 \$3,377,000	2007-08 302-0890 FTF	\$3,561,000
13 \$21,500,000 Los Angeles 07S-LA-405 24.6/25.8	In Culver City, from La Tijera Boulevard on-ramp to Jefferson Boulevard off-ramp. <u>Outcome/Output:</u> Construct an auxiliary lane to improve traffic flow and reduce congestion.	241301 07-3348 SHOPP/09-10 \$24,241,000	2007-08 302-0042 SHA 302-0890 FTF	\$1,812,000 \$19,688,000
14 \$1,841,000 Ventura 07S-Ven-101 41.9/42.1	Near Punta Gorda, 2 miles south of Santa Barbara county line. <u>Outcome/Output:</u> Replace two drainage systems to minimize runoff and reduce erosion.	174801 07-2067 SHOPP/09-10 \$1,841,000	2007-08 302-0042 SHA 302-0890 FTF	\$211,000 \$1,630,000
15 \$1,860,000 Alpine 10N-Alp-88 5.3	Near Red Lake, at Carson Pass near Woodlake Road. <u>Outcome/Output:</u> Remove unstable rocks, flatten existing slope, and provide catchment area at one location.	0S1701 10-0148 SHOPP/09-10 \$2,930,000	2007-08 302-0890 FTF	\$1,860,000
16 \$1,523,000 Stanislaus 10N-Sta-33 23.4	Near Westley, at Ingram Creek Bridge (Bridge #38-018). <u>Outcome/Output:</u> Remove and replace one bridge due to severe scouring and erosion under abutments and footings.	2A2901 10-0032 SHOPP/09-10 \$1,984,000	2007-08 302-0890 FTF	\$1,523,000
17 \$1,699,000 San Diego 11S-SD-5 R40.1	In Encinitas, on Route 5 at MacKinnon Ave and on Route 805 from 0.3 miles to 0.1 mile south of Murray Ridge Road. <u>Outcome/Output:</u> Seed 28.9 acres to stabilize slopes and reduce erosion.	292401 11-0917 SHOPP/09-10 \$1,699,000	2007-08 302-0042 SHA 302-0890 FTF	\$143,000 \$1,556,000
18 \$5,900,000 San Diego 11S-SD-5 R59.4/R60.0	Near Oceanside, at Aliso Creek Safety Roadside Rest Areas. <u>Outcome/Output:</u> Rehabilitate two roadside rest areas to comply with American with Disabilities Act standards and Occupational Safety and Health Administration requirements.	261401 11-0897 SHOPP/09-10 \$7,247,000	2007-08 302-0890 FTF	\$5,900,000

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<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-47</b>
19 \$610,000 Lake 01N-Lak-53 3.6	Near Clearlake, at Olympic Boulevard. <u>Outcome/Output:</u> Install 3-way traffic signals at one location to improve safety and reduce the number and severity of collisions.	492701 01-3074 SHOPP/09-10 \$610,000	2007-08 302-0042 SHA 302-0890 FTF	\$61,000 \$549,000
20 \$273,000 Lassen 02N-Las-36 25.4	In Susanville at Route 139. <u>Outcome/Output:</u> Upgrade traffic signal and lighting and bring pedestrian facilities to ADA standards at one intersection to improve safety and eliminate pedestrian conflict with vehicles.	1E4601 02-3434 SHOPP/09-10 \$273,000	2007-08 302-0042 SHA 302-0890 FTF	\$27,000 \$246,000

2.5 Highway Financial Matters

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<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-47</b>
21 \$4,350,000 Placer 03N-Pla-267 4.9/6.7	Near Truckee, from 1.2 miles east of Northstar Drive to Brockway Summit. <u>Outcome/Output:</u> Stabilize the cut slopes, replace culverts, rebuild dikes, and place rock slope protection to prevent continual shedding of rock and debris into the roadside ditches and to minimize ongoing maintenance.	0E9901 03-5706 SHOPP/09-10 \$4,300,000	2007-08 302-0042 SHA 302-0890 FTF	\$499,000 \$3,851,000
22 \$10,000,000 Santa Clara 04N-SCI-880 0.0/4.3	Near Santa Clara, 0.4 mile south of Stevens Creek Boulevard to 0.2 mile north of Old Bayshore undercrossing. <u>Outcome/Output:</u> Rehabilitate 12.4 lane miles of roadway by cold planning, overlay roadway, and ramps with rubberized asphalt concrete to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs, and extend the pavement service life.	3A0501 04-0408H SHOPP/09-10 \$10,000,000	2007-08 302-0890 FTF	\$10,000,000
23 \$1,930,000 San Mateo 04N-SM-Var Var.	In San Mateo County, at various locations on Routes 1, 35, 82, 84, 101, 109, 114, 280, and 880. <u>Outcome/Output:</u> Upgrade metal beam guard railing and guardrail end terminals to current Department standards to improve safety.	0A8721 04-0622C SHOPP/09-10 \$2,180,000	2007-08 302-0890 FTF	\$1,930,000
24 \$1,350,000 Sonoma 04N-Son-1 12.5/58.3	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. <u>Outcome/Output:</u> Financial contribution to State Park agency for Willow Creek watershed restoration project to comply with the provisions of temporary construction easement and with provisions of the Programmatic Section 4(f) for cumulative impacts for projects recently completed and project currently in design that have or will have impact to State Park land.	2S6001 04-0748K SHOPP/09-10 \$1,350,000	2007-08 302-0890 FTF	\$1,350,000
25 \$3,793,000 Tulare 06S-Tul-190 21.1/26.4	Near Lake Success, from Road 284 to the Tule River Bridge. <u>Outcome/Output:</u> Grind existing pavement, overlay with 0.3 feet of asphalt concrete, and upgrade guardrails and culvert headwalls in order to extend pavement service life and improve traffic safety along 10.6 highway lane miles.	337401 06-6466 SHOPP/09-10 \$4,800,000	2007-08 302-0042 SHA 302-0890 FTF	\$435,000 \$3,358,000
26 \$1,894,000 Tulare 06S-Tul-198 R13.7/R16.7	Near Visalia, between Road 156 and Road 180. <u>Outcome/Output:</u> Install thrie beam median barrier along 3 centerline miles to reduce the potential of cross median collisions.	0H7201 06-6353 SHOPP/09-10 \$5,943,000	2007-08 302-0890 FTF	\$1,894,000
27 \$380,000 Los Angeles 07S-LA-138 67.8/75.0	Near Palmdale from Route 18 to the San Bernardino County line. <u>Outcome/Output:</u> Install 5 miles of rumble strips and delineators to reduce the number of cross centerline collisions.	279301 07-4229 SHOPP/09-10 \$320,000	2007-08 302-0890 FTF	\$380,000
28 \$46,918,000 Los Angeles 07N-LA-210 25.8/47	From the cities of Pasadena to San Dimas from west of Orange Grove to west of Wheeler Road. <u>Outcome/Outputs:</u> Rehabilitate the pavement by replacing damaged slabs, cold plane and overlay asphalt concrete on 272 lane miles of pavement to provide a smoother ride.	253801 07-3740 SHOPP/09-10 \$46,918,000	2007-08 302-0042 SHA 302-0890 FTF	\$3,955,000 \$42,963,000
29 \$320,000 Los Angeles 07S-LA-210 R0.2/R0.3	Near San Fernando, near the I-5 junction. <u>Outcome/Output:</u> Install 650 feet of thrie beam median barrier to reduce the number of cross median collisions.	279601 07-4232 SHOPP/09-10 \$320,000	2007-08 302-0890 FTF	\$320,000
30 \$1,953,000 Riverside 08S-Riv-10 13.8/R25.2	In Banning and Cabazon, from Hargrave Street to Route 111. <u>Outcome/Output:</u> Groove 45.3 lane miles of portland concrete cement pavement to reduce collisions due to wet pavement.	0L9501 08-0009M SHOPP/09-10 \$7,077,000	2007-08 302-0042 SHA 302-0890 FTF	\$165,000 \$1,788,000

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<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-47</b>
31 \$21,368,000 San Bernardino 08S-SBd-58 R0.0/R11.1	Near Kramer Junction, from 1.3 east of the Kern County line to 4.5 miles east of Route 395. <u>Outcome/Output:</u> Widen 7.6 centerline miles of the median and shoulders and install rumble strips to reduce the number of cross centerline collisions.	0E8501 08-0216K SHOPP/09-10 \$23,085,000	2007-08 302-0042 SHA 302-0890 FTF	\$2,137,000 \$19,231,000
32 \$2,300,000 Mono 09S-Mno-395 R9.9/R12.6	Near South Landing, from 0.5 miles south of Rock Creek Road to 1.3 miles south of Crowley Lake Drive. <u>Outcome/Output:</u> Grind existing pavement and overlay with asphalt concrete to extend pavement service life and improve ride quality along 10.8 highway lane miles.	295601 09-0400 SHOPP/09-10 \$4,300,000	2007-08 302-0890 FTF	\$2,300,000
33 \$4,895,000 Mono 09S-Mno-395 36.1/40.1	Near Lee Vining, from 0.4 miles south of Obsidian Dome Road to 0.2 miles south of South Junction Route 158. <u>Outcome/Output:</u> Cold-in-place recycle existing pavement and overlay with 2.5-inch asphalt concrete in order to extend pavement service life and improve ride quality on 16 highway lane miles.	343401 09-0594 SHOPP/09-10 \$4,895,000	2007-08 302-0890 FTF	\$4,895,000
34 \$792,000 Merced 10N-Mer-152 21.5/21.8	In Los Banos, 0.1 mile east of Miller Lane to Place Road. <u>Outcome/Output:</u> Install traffic signals at one intersection to reduce the number of traffic collisions and improve pedestrian safety.	0H7001 10-0088 SHOPP/09-10 \$798,000	2007-08 302-0890 FTF	\$792,000
35 \$370,000 San Joaquin 10N-SJ-4 0.0/5.4	Near Stockton, from Old River Bridge to east of Wilhoit Road. <u>Outcome/Output:</u> Install centerline rumble strips and non-reflective markers to reduce the potential for cross median collisions along 4.6 centerline miles	0Q3701 10-0260 SHOPP/09-10 \$884,000	2007-08 302-0890 FTF	\$370,000
36 \$397,000 San Joaquin 10N-SJ-26 1.4/2.1	In Stockton, at Cardinal Avenue. <u>Outcome/Output:</u> Install traffic signals at one intersection to reduce the number of traffic collisions.	0N9801 10-0117 SHOPP/09-10 \$668,000	2007-08 302-0890 FTF	\$397,000
37 \$295,000 Tuolumne 10N-Tuo-49 0.5/0.8	Near Moccasin, north of the Mariposa County Line. <u>Outcome/Output:</u> Pave turnouts and widen shoulders along this downhill curve to improve traffic safety on 0.3 centerline miles.	0K8401 10-0092 SHOPP/09-10 \$305,000	2007-08 302-0890 FTF	\$295,000
38 \$2,674,000 San Diego 11S-SD-15 VAR.	In San Diego County, north of Aero drive; also on route 163 (PM0.5/0.9) and at various locations on Route 805. <u>Outcome/Output:</u> Install slope paving under bridge structures and rock blankets around water channels covering 3.4 acres to reduce erosion.	291901 11-0911 SHOPP/09-10 \$2,697,000	2007-08 302-0042 SHA 302-0890 FTF	\$307,000 \$2,367,000
39 \$1,100,000 San Diego 11S-SD-5 3.2/R15.3.	In the City of San Diego, at various locations. <u>Outcome/Output:</u> Place methacrylate seal on bridge decks, replace joint seals, and repair approach slabs on 32 bridges to prevent the bridge from deteriorating	2M0201 11-0967 SHOPP/09-10 \$2,064,000	2007-08 302-0042 SHA 302-0890 FTF	\$126,000 \$974,000
40 \$1,230,000 San Diego 11S-SD-5 R35.7/R40.1	In the cities of San Diego and Encinitas, at various locations. <u>Outcome/Output:</u> Place methacrylate seal on bridge decks, replace joint seals, and repair approach slabs on 27 bridges to prevent the bridge from deteriorating.	2M0301 11-0986 SHOPP/09-10 \$2,284,000	2007-08 302-0042 SHA 302-0890 FTF	\$141,000 \$1,089,000

2.5 Highway Financial Matters

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<b>2.5b.(1) SHOPP Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-09-47</b>
41 \$564,000 Orange 12S-Ora-1 11.5	In Laguna Beach, north of Irvine Cove. <u>Outcome/Output:</u> Construct two retaining walls to protect the roadway slope embankment.	0K3701 12-2315 SHOPP/09-10 \$564,000	2007-08 302-0042 SHA	\$564,000
42 \$1,344,000 Orange 12S-Ora-57 20.0/21.8	In Brea, from Route 90 to Tonner Canyon Road. <u>Outcome/Output:</u> Overlay the roadway with open graded asphalt concrete to reduce wet pavement collisions.	0K5401 12-3836A SHOPP/09-10 \$1,490,000	2007-08 302-0890 FTF	\$1,344,000
43 \$162,000 Orange 12S-Ora-22 R0.4/3.1	In Seal Beach, at the Route 605 northbound connector on ramp from eastbound Route 22. <u>Outcome/Output:</u> Groove bridge deck and overlay with polyester concrete to reduce collisions during wet conditions.	0K5501 12-5248 SHOPP/09-10 \$315,000	2007-08 302-0042 SHA	\$162,000
44 \$844,000 Orange 12S-Ora-405 9.5/17.7	In and near Fountain Valley, at Bolsa Ave, Bristol Street and the Santa Ana River Bridge. <u>Outcome/Output:</u> Groove 3 bridge decks and overlay pavement with open graded asphalt concrete to reduce wet pavement collisions.	0K5101 12-5020A SHOPP/09-10 \$844,000	2007-08 302-0042 SHA 302-0890 FTF	\$71,000 \$773,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5b.(2) SHOPP Projects (Advancements)</b>				<b>Resolution FP-09-48</b>
1 \$12,464,000 Shasta 02N-Sha-5 15.0/15.8	In Redding, from Cypress Avenue to 0.1 mile north of Hilltop Drive. <u>Outcome/Output:</u> Construct a collector/distributor lane at the 5/44 interchange to reduce accident and congestion and improve safety.	3C0001 02-3246 SHOPP/11-12 \$12,464,000	2007-08 302-0042 SHA 302-0890 FTF	\$1,051,000 \$11,413,000
2 \$290,000 Sacramento 03N-Sac-80 16.0	Near Antelope, at the east and westbound Antelope Weigh Stations; also in El Dorado County on Route 50 at westbound Camino Weigh station. <u>Outcome/Output:</u> Replace existing changeable message signs and upgrade closed circuit television cameras systems to provide reliability and flexibility in messaging specific directions to commercial vehicles.	0F5801 03-6704 SHOPP/11-12 \$390,000	2007-08 302-0042 SHA 302-0890 FTF	\$33,000 \$257,000
3 \$1,200,000 Alameda 04N-Ala-84 R8.3	Near Livermore, at the intersection of Cross and Patterson Roads, 2.2 miles southeast of Route 580 and north of Greenville Road. <u>Outcome/Output:</u> Create wetland and riparian habitat at Sweet Ranch to comply with the environmental mitigation requirements stipulated in the environmental permits for the Pigeon Pass safety project, EA 04-17240, PPNO 0086Z.	172421 04-0087Q SHOPP/10-11 \$1,200,000	2007-08 302-0042 SHA 302-0890 FTF	\$101,000 \$1,099,000
4 \$3,015,000 San Bernardino 08S-SBD-62 Var	Near Indio on Routes 62, 10, and 243 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guardrail and bridge anchors.  (Contributions by the Office of Traffic Safety: \$3,000,000.)	478301 08-0067C SHOPP/10-11 \$7,756,000	2007-08 302-0890 FTF	\$3,015,000
5 \$2,453,000 San Joaquin 10N-SJ-Var Var	In San Joaquin County, on Routes 99, 120, and 205 at ramp gore areas. <u>Outcome/Output:</u> Install traffic monitoring stations at 99 sites to collect and provide traffic data that aids in alleviating traffic congestion.	0K3201 10-7612 SHOPP/10-11 \$2,864,000	2007-08 302-0890 FTF	\$2,453,000

2.5 Highway Financial Matters

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<b>2.5b.(2) SHOPP Projects (Advancements)</b>				<b>Resolution FP-09-48</b>
6 \$21,355,000 San Joaquin 10N-SJ-5 32.6/49.8	In and near Stockton, from Hammer Lane to the Sacramento County line. <u>Outcome/Output:</u> Replace broken concrete pavement slabs in the travel way, and pave shoulders and ramps with asphalt concrete in order to extend pavement service life and improve ride quality along 84.4 highway lane miles.	0V1701 10-0271 SHOPP/10-11 \$32,000,000	2007-08 302-0890 FTF	\$21,355,000
7 \$6,245,000 San Joaquin 10N-SJ-120 R0.5/R6.4	Near Manteca, from Route 5 to Moffat Boulevard. <u>Outcome/Output:</u> Repair localized damaged pavement areas, replace or reconstruct existing guardrails, and overlay pavement with rubberized asphalt concrete in order to extend pavement service life and improve ride quality along 24 highway lane miles.	0V1601 10-0270 SHOPP/10-11 \$10,000,000	2007-08 302-0890 FTF	\$6,245,000

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<b>2.5b.(3) SHOPP Projects Funded from the Recovery Act</b>				<b>Resolution FS-09-23</b>
1 \$27,610,000 Los Angeles 07S-LA-5 R59.7/R73.7	Near Castaic, from north of Lake Hughes Road to south of Vista Del Lago Road. <u>Outcome/Output:</u> Rehabilitate 112 lane miles of pavement to improve ride quality and extend the pavement service life.	252501 07-3724 SHOPP/09-10 \$22,100,000	501-0890 RA-CON ENG 2008-09 302-0890 FTF 803-0890 FTF-RA	\$5,510,000 \$11,050,000 \$11,050,000
2 \$18,142,000 Merced 10N-Mer-165 11.7/26.7	Near Los Banos, from Henry Miller Road to Route 140. <u>Outcome/Output:</u> Repair localized distressed pavement areas, widen two bridges, upgrade two intersections, and overlay pavement with dense graded rubberized asphalt concrete in order to extend pavement service life, and improve traffic safety along 30 highway lane miles.	279801 10-5858 SHOPP/09-10 \$17,926,000	501-0890 RA-CON ENG 2008-09 302-0890 FTF 803-0890 FTF-RA	\$2,588,000 \$7,777,000 \$7,777,000

2.5 Highway Financial Matters

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<b>2.5b.(4) SHOPP Projects Funded from the Recovery Act (Advancement)</b>				<b>Resolution FS-09-24</b>
1 \$36,731,000 Kern 06S-Ker-5 36.1/54.2	Near Buttonwillow, from Route 223 to 7 <sup>th</sup> Standard Road. <u>Outcome/Output:</u> Replace Number 2 Lane pavement with Portland cement concrete structural section and replace and widen shoulders in order to extend pavement service life, improve ride quality, and improve traffic safety along 42 lane miles.	0K8901 06-6487 SHOPP/11-12 \$33,300,000	501-0890 RA-CON ENG 2008-09 302-0890 FTF 803-0890 FTF-RA	\$3,500,000 \$16,615,000 \$16,616,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-09-49</b>
1 \$500,000 Department of Transportation SANDAG San Diego 11S-SD-15 R50.1/R54.3	In San Diego County, near Rainbow from just south of Mission Road Overcrossing to the Riverside County line. (CCC Directed.) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> 4.2 miles of roadside will be enhanced with self-sustaining native plantings.	402901 11-0988 IIP TE / 09-10 CONST ENG \$125,000 CONST \$500,000	2007-08 801-3008 TIF 301-0890 FTF	\$42,000 \$458,000
2 \$450,000 Department of Transportation OCTA Orange 12S-Ora-142 4.2/6.4	In Brea, on Route 142 from Valencia Boulevard to the San Bernadino County line. Native vegetation planting. (CCC Directed) Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A <u>Outcome/Output:</u> 5 Acres for landscape clean-up and improvement.	0L1801 12-5357 IIP TE / 09-10 CONST ENG \$75,000 CONST \$450,000	2007-08 801-3008 TIF 301-0890 FTF	\$51,000 \$399,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-50</b>
1 \$9,060,000 City of El Paso de Robles SLOCOG San Luis Obispo 05S-SLO-101 55.7/57.9	In Paso Robles, from Spring Street to Route 46 East. Operational improvements. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$1,500,000.) <u>Outcome/Output:</u> Improve traffic operations, especially in the peak period.	361500 05-1815 RIP / 09-10 CONST \$9,060,000	2007-08 801-3008 TIF 301-0890 FTF	\$1,039,000 \$8,021,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				
<b>Resolution FP-09-50</b>				
2 \$400,000 Alameda County Congestion Management Agency MTC Alameda 04N-Ala-880 22.5/24.0	In the city of San Leandro, on Interstate 880 from south of the Marina Boulevard interchange to north of the Davis Street interchange. Construct landscaping/irrigation.  (Funded from TE Reserve PPNO 2100C.)  <u>Outcome/Output:</u> Complete PS&E.	1G6300 04-2100K RIP TE / 09-10 PS&E \$400,000	2008-09 801-3008 TIF 301-0890 FTF	\$33,000 \$367,000
3 \$223,000 City of Half Moon Bay MTC San Mateo 04N-SM-1 28.6/29.2	In Half Moon Bay, on Route 1 between north Main Street and Kelly Avenue. Landscape the existing medians.  Final Project Development Adjustment: N/A Final Right of Way Adjustment: N/A  (Funded from TE Reserve PPNO 2140C.)  (Contributions from local sources: \$140,000.)  <u>Outcome/Output:</u> Enhancement of the transportation experience for the area residents and the large number of visitors (motorists, bicyclists and pedestrians) to the San Mateo Coast.	1G4801 04-2140M RIP TE / 09-10 CONST \$223,000	2007-08 801-3008 TIF 301-0890 FTF	\$25,000 \$198,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-51</b>				
1 \$803,000 City of Brisbane MTC 04-San Mateo	Bayshore Corridor North/South Bikeway Project – Phase 2 Bridge. In San Mateo County, on Bayshore Boulevard between the northern city limit and Valley Drive. Complete a Class II bikeway.  (Funded from TE Reserve PPNO 04-2140C.)  <u>Outcome/Output:</u> Project will include asphalt concrete overlay and striping 1.5 miles of roadway shoulders. Additionally, a concrete median barrier will be constructed between Guadalupe Canyon Parkway and Valley Drive. Bike lane street signs will be placed into the ground on both sides of the newly paved bike lane on previously disturbed dirt road shoulder or concrete sidewalk and spaced every 1,000 feet. The road way lanes will also be restriped to accommodate the new Class II bike land.	925775 04-2140A RIP TE / 09-10 CONST \$803,000	2007-08 601-3008 TIF 101-0890 FTF	\$92,105 \$710,895
2 \$16,000 City of Fresno COFCG 06-Fresno	Shields Avenue Median Islands. In the city of Fresno, on Shields Avenue from Palm Avenue to Burlington North Railroad. Construct median island improvements.  (Allocation funded from FY 2009-10 TE Reserve, PPNO B002.)  (Contributions from local sources: \$2,100.)  <u>Outcome/Output:</u> Reconstruct 0.4 mile median island. Enhance driver esthetics and safety.	4C3024L 06-B002N RIP TE / 09-10 PS&E \$16,000	2007-08 101-0890 FTF	\$16,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-09-51</b>
3 \$44,000 City of Fresno COFCG 06-Fresno	Historic Santa Fe Depot. In the city of Fresno, near the intersection of Santa Fe Avenue and Tulare Street. Rehabilitate second floor.  (Allocation funded from FY 2009-10 TE Reserve, PPNO B002.)  (Contributions from local sources: \$6,000.)  <u>Outcome/Output:</u> Improvements will be made to the Santa Fe Depot to allow it to be occupied, while retaining its historical significance. The building will be utilized and will not sit vacant and unused.	4C3034L 06-B002O RIP TE / 09-10 PA&ED \$44,000	2007-08 101-0890 FTF	\$44,000
4 \$402,000 City of Visalia TCAG 06-Tulare	Santa Fe Bike Path. In Visalia, from Tulare Avenue to Avenue 272. Construct 2.5 miles of bicycle and pedestrian facility.  (Contributions from local sources: \$129,000.)  <u>Outcome/Output:</u> Construct 2.5 miles of pedestrian path, improve circulation.	4C2204 06-D006A RIP TE / 09-10 CONST \$402,000	2007-08 101-0890 FTF	\$402,000
5 \$6,000 City of Visalia TCAG 06-Tulare	Transit Center-Main Street Streetscape. In Visalia, on Santa Fe Street from Murray Avenue to Main Street. Install streetscape improvements and lighting.  (Contributions from local sources: \$778.)  <u>Outcome/Output:</u> 0.25 mile corridor reconstruction to enhance scenic and pedestrian experience.	4C3014 06-D021 RIP TE / 09-10 PS&E \$6,000	2007-08 101-0890 FTF	\$6,000
6 \$6,000 City of Lindsay TCAG 06-Tulare	Government Center Plaza. In Lindsay, on Honolulu Street from Mirage Avenue to Gale Hill Avenue. Construct pedestrian plaza.  (Contributions from local sources: \$778.)  <u>Outcome/Output:</u> 0.15 mile of pedestrian improvements increases safety and capacity.	4C3064 06-D022 RIP TE / 09-10 PS&E \$6,000	2007-08 101-0890 FTF	\$6,000
7 \$86,000 City of Visalia TCAG 06-Tulare	Saint Johns River bicycle Path. In Visalia, along Saint Johns River from McAduff Street Road 148 to Cutler Park. Construct bike/pedestrian path.  (Contributions from local sources: \$12,106.)  <u>Outcome/Output:</u> Reconstruct 0.5 mile of bike/pedestrian path to increase capacity.	4C3074 06-D019 RIP TE / 09-10 PS&E \$8,000 R/W \$78,000	2007-08 101-0890 FTF	\$86,000
8 \$291,000 City of Culver City LACMTA 07-Los Angeles	Sepulveda Boulevard Pedestrian Improvements. In Culver City, on the Sepulveda Boulevard public right-of-way between the Culver Boulevard intersection and the city limits line south of the Franklin Avenue intersection. Pedestrian improvements.  (Contributions from local sources: \$130,000.)  <u>Outcome/Output:</u> This project will provide pedestrian amenities, which will increase pedestrian activity and transit ridership, and improve pedestrian safety along Sepulveda Boulevard.	4U3484 07-3153 RIP TE / 09-10 CONST \$291,000	2007-08 101-0890 FTF	\$291,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
<b>Resolution FP-09-51</b>				
9 \$1,587,000 Los Angeles County LACMTA 07-Los Angeles	Rosemead Blvd Median Landscaping/Beautification. In the unincorporated Pasadena area of Los Angeles County, on Rosemead Boulevard from Foothill Boulevard to Callita Street. Installation of landscaping to existing wide medians.  (Contributions from local sources: \$1,246,000.)  <u>Outcome/Output:</u> Create a more aesthetically-appealing environment for commuters, residents and businesses.	4U4214 07-4092 RIP TE / 09-10 CONST \$1,587,000	2007-08 101-0890 FTF	\$1,587,000
10 \$1,460,000 City of Santa Monica LACMTA 07-Los Angeles	Downtown Santa Monica Bike Transit Station. In downtown Santa Monica, in Parking Structures 7 and 8. Parking Structure 8 is located on the northeast corner of 2nd Street Colorado Avenue and Structure 7 is located on the southwest corner of 4 <sup>th</sup> Street and Broadway. Two new storefront state-of-the-art Bike station-Transit/Clean Mobility Centers.  (Construction savings of \$209,000 to return to Los Angeles County share balance.)  (Contributions from local sources: \$791,300.)  <u>Outcome/Output:</u> Tenant Improvements within existing parking structures 7 and 8; constructing two bike parking facilities jointly operated as a Bike Transit Station with parking for approximately 250 bicycles, and related amenities.	4U4444 07-4082 RIP TE / 09-10 CONST <del>\$1,669,000</del> <b>\$1,460,000</b>	2007-08 101-0890 FTF	\$1,460,000
11 \$133,000 City of Santa Clarita LACMTA 07-Los Angeles	Route 14/Sand Canyon Gateway Beautification. In Santa Clarita, at Sand Canyon Road and the Route 14 freeway interchange. Landscaping.  (Contributions from local sources: \$71,000.)  <u>Outcome/Output:</u> Improve existing blighted conditions by installing drought tolerant landscaping and drainage to minimize runoff that may cause unsafe driving conditions.	4U4494 07-4098 RIP TE / 09-10 PS&E \$133,000	2007-08 101-0890 FTF	\$133,000
12 \$938,000 Los Angeles County LACMTA 07-Los Angeles	Whittier Boulevard Revitalization. In East Los Angeles, on Whittier Boulevard from Route 710 to Atlantic Boulevard. Construct streetscapes.  (Contributions from local sources: \$514,000.)  <u>Outcome/Output:</u> Create a pleasant and secure pedestrian environment and encourage walking as a mode to mass transit and nearby businesses.	932590 07-4089 RIP TE / 09-10 CONST \$938,000	2007-08 101-0890 FTF	\$938,000
13 \$2,432,000 City of Pasadena LACMTA 07-Los Angeles	Pasadena Civic Center/Mid-Town Improvement Project. In Pasadena, the historic district; bounded by Walnut Street (north), Colorado Boulevard (south), Arroyo Parkway (west) and Los Robles (east). Construct streetscape and pedestrian improvements.  (Contributions from local sources: \$316,176.)  <u>Outcome/Output:</u> Provide pedestrian amenities, which will enhance Pasadena's Civic Center providing a large pedestrian space for daily use.	933041 07-3423 RIP TE / 09-10 CONST \$2,432,000	2008-09 101-0890 FTF	\$2,432,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-09-51</b>
14 \$3,994,000 Los Angeles County LACMTA 07-Los Angeles	Florence Ave Pedestrian Improvement Project-Phase II. In the communities of Florence and Walnut Park and the city of Huntington Park, on Florence Avenue from Graham Avenue to Mountain View Avenue. Provide pedestrian oriented improvements.  (Contributions from local sources: \$3,994,000.)  <u>Outcome/Output:</u> Create a pleasant and secure pedestrian environment and encourage walking as a mode of transportation.	933525 07-4088 RIP TE / 09-10 CONST \$3,994,000	2007-08 101-0890 FTF	\$3,994,000
15 \$917,000 Los Angeles County Metro Transportation Authority LACMTA 07-Los Angeles	MacArthur Park Station Improvements. In the Westlake area, west of downtown Los Angeles, bound by Wilshire Boulevard, Bonnie Brea Street, 7 <sup>th</sup> Street, and Park View Street. Construct pedestrian and park improvements.  (Contributions from local sources: \$398,000.)  <u>Outcome/Output:</u> Develop an enhanced public plaza surrounding the Westlake/MacArthur Park Metro Red Line Station; provide pedestrian connections to Alvarado Street and Westlake Avenue; and include 100 parking spaces for transit users.	933525 07-3417 RIP TE / 09-10 CONST \$917,000	2008-09 101-0890 FTF	\$917,000
16 \$479,000 City of Santa Paula VCTC 07-Ventura	City of Santa Paula Bike Trail Project. In the city of Santa Paula, from Peck Road to Santa Paula Creek. Trail alignment.  (Allocation funded from FY 2009-10 TE Reserve, PPNO 3565.)  <u>Outcome/Output:</u> The trail will be designed for multiple-purpose recreation uses. Major uses will include bicycling, walking, running and roller skating. Improvements will include paved surface for walking and bicycling, securing fence separation from rail line, landscaping, lighting, fencing and signs.	931536 07-3565H RIP TE / 09-10 CONST \$479,000	2007-08 601-3008 TIF 101-0890 FTF	\$54,941 \$424,059
17 \$551,000 City of Montclair SANBAG 08-San Bernardino	Mission Boulevard – Phase 9 Transportation Enhancement Improvements. In San Bernardino County, on Mission Boulevard from the Los Angeles County line to Pipeline Avenue. Landscaping.  (Contributions from local sources: \$74,559.)  (Funded from TE Reserve PPNO 1111.)  (This allocation request, when combined with concurrent allocation request for PPNO 1111H [Project 18] will exceed the San Bernardino County TE Reserve shares.)  <u>Outcome/Output:</u> The project will include landscaping, landscaped lighting and sidewalks.	0G0574 08-1111 RIP TE / 09-10 CONST \$551,000	2007-08 101-0890 FTF	\$551,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-09-51</b>
18 \$2,345,000 City of Fontana <u>SANBAG</u> 08-San Bernardino	Pacific Electric Trail, Segments 3B, 4 and 3A. In San Bernardino County, on abandoned Pacific Electric Railroad Right-of-Way from Beech Avenue to Almeria Avenue (Segment 3B) and from Beech Avenue to Cherry Avenue (Segment 4) and from Almeria Avenue to Tokay Avenue (Segment 3A). Construct bike path (Segments 3B & 4) and landscaping (Segments 3B, 4, & 3A).  (Funded from TE Reserve PPNO 1111.)  (This allocation request, when combined with concurrent allocation request for PPNO 1111 [Project 17] will exceed the San Bernardino County TE Reserve shares.)  (Contributions from local sources: \$1,417,367.)  <u>Outcome/Output:</u> Per the City, the construction of the bike path will allow residents to access an additional form of non-motorized transportation. Per the City approximately 515 residents utilize this corridor for pedestrian/bike use and this number is expected to increase by 90%.	0G0594 08-1111H RIP TE / 09-10 CONST \$2,345,000	2007-08 101-0890 FTF	\$2,345,000
19 \$193,000 City of San Diego <u>SANDAG</u> 11-San Diego	City of San Diego Sidewalks and Landscaping on 40 <sup>th</sup> Street Project. In the city of San Diego, on 40 <sup>th</sup> Street between Madison and Meade. Construct sidewalks and landscaping.  (Allocation funded from FY 2009-10 TE Reserve, PPNO 7421.)  <u>Outcome/Output:</u> Provide new sidewalks and landscaping to improve pedestrian access.	212704 11-7421C RIP TE / 09-10 CONST \$193,000	2007-08 601-3008 TIF 101-0890 FTF	\$22,137  \$170,863
20 \$423,000 City of San Diego <u>SANDAG</u> 11-San Diego	City of San Diego Cherokee Avenue Traffic Calming Project. On Cherokee Avenue at Madison. Construct sidewalks and landscaping.  (Allocation funded from FY 2009-10 TE Reserve, PPNO 7421.)  <u>Outcome/Output:</u> Provide new sidewalks, landscaping and traffic calming to improve pedestrian access.	212724 11-7421B RIP TE / 09-10 CONST \$423,000	2007-08 601-3008 TIF 101-0890 FTF	\$48,518  \$374,482
21 \$2,445,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Bayshore Bikeway Segments 7 and 8A. In the city of San Diego, National City, and Chula Vista, construct approximately 3.4 lane miles of Class I bike path (Segments 7 and 8A of Bayshore Bikeway).  <u>Outcome/Output:</u> The construction of Class I bike path provides more users the opportunity for exercise, recreation and the ability to enjoy the views of the San Diego Bay and the Pacific Ocean on a safe facility separated from vehicular traffic.	213094 11-1017 RIP TE / 09-10 CONST \$2,445,000	2007-08 601-3008 TIF 101-0890 FTF	\$280,442  \$2,164,558
22 \$163,000 City of San Diego <u>SANDAG</u> 11-San Diego	City of San Diego Bikeway, Signage and Sidewalks on Central Avenue Project. On Central Avenue from Landis Street to Adams Avenue. Construct sidewalks, signage and landscaping.  (Allocation funded from FY 2009-10 TE Reserve, PPNO 7421.)  <u>Outcome/Output:</u> Bikeway, signage, sidewalks and improved bike access.	213104 11-7421R RIP TE / 09-10 CONST \$163,000	2007-08 601-3008 TIF 101-0890 FTF	\$18,696  \$144,304

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-09-51</b>
23 \$500,000 City of Irvine OCTA 12-Orange	City of Irvine – Phase II Sidewalk Project. Construct 0.7 mile of sidewalk along Murphy Avenue and McGaw Avenue.  (Allocation funded from FY 2009-10 TE Reserve, PPNO 2134.)  (Contributions from local sources: \$312,000.)  <u>Outcome/Output:</u> Provide pedestrian connectivity within the business complex and improve safety by providing separation between pedestrians and vehicles.	402614 12-2135E RIP TE / 09-10 CONST \$500,000	2007-08 101-0890 FTF	\$500,000
24 \$277,000 City of Villa Park OCTA 12-Orange	City of Villa Park Lemon Street Landscaping Project. In the city of Villa Park, from Villa Park Road to Santiago Boulevard. Construct raised medians and install landscaping and irrigation systems along Lemon Street.  (Allocation funded from FY 2009-10 TE Reserve, PPNO 2134.)  (Contributions from local sources: \$36,000.)  <u>Outcome/Output:</u> Channelize traffic for greater safety and create a more scenic drive.	402884 12-2135D RIP TE / 09-10 CONST \$277,000	2007-08 101-0890 FTF	\$277,000
25 \$644,000 City of Fullerton OCTA 12-Orange	City of Fullerton Puente Street Bicycle Path Project. In the city of Fullerton, from north of Rolling Hills Drive to south of Las Palmas Drive. Complete Puente Street Bicycle Path.  (Allocation funded from FY 2009-10 TE Reserve, PPNO 2134.)  (Contributions from local sources: \$296,000.)  <u>Outcome/Output:</u> Will link the existing bicycle system and provide a safer alternative crossing.	931971 12-2135F RIP TE / 09-10 CONST \$644,000	2007-08 101-0890 FTF	\$644,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-09-51</b>
26 \$88,000 Colusa County Transportation Commission Colusa LTC 03-Colusa	Planning, Programming and Monitoring.	929271 03-0L20 RIP / 09-10 CONST \$88,000	2009-10 601-3008 TIF	\$88,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) State Administered STIP Projects on the State Highway System (Advancements) Resolution FP-09-52</b>				
1 \$126,201,000 Department of Transportation MCOG Mendocino 01N-Men-101 T43.5/51.3	Near Willits (Willits Bypass), from Haehl Creek overhead to Reynolds Highway. Construct 2 lane highway on new alignment.  Final Project Development: NA  Right of Way Estimate RIP: \$ 14,012,000 Programmed Amount: <u>\$ 14,012,000</u> Adjustment: \$ 0  Right of Way Estimate IIP: \$ 12,738,000 Programmed Amount: <u>\$ 12,738,000</u> Adjustment: \$ 0  This allocation splits off Coho Salmon Mitigation project PPNO 0125Y, EA 26201. The funding will come from the parent project (PPNO 0125F) and is programmed as follows: R/W \$ 50,000 IIP FY 2011-12 Const <u>\$ 1,850,000</u> IIP FY 2012-13 Total \$ 1,910,000 * Project includes Grandfathered Support  This allocation splits off Wetland/Riparian Mitigation project PPNO 0125X, EA 26202. The funding will come from the parent project (PPNO 0125F) and is programmed as follows: Const \$ 23,770,000 IIP FY 2010-11 * Project includes Grandfathered Support  This allocation splits off Willits Bypass Relinquishment. PPNO 0125W, EA 26203. The funding will come from the parent project (PPNO 0125F) and is programmed as follows: Const \$ 5,680,000 IIP FY 2014-15  ----- (The remaining \$6,650,000 IIP CONST to return to the Interregional share balance.)  <u>Outcome/Output:</u> Reduce vehicle delay, improve safety and Level of Service for local and interregional traffic.	262001 01-0125F RIP / 10-11 CONST \$17,310,000  IIP / 10-11 CONST <del>\$146,891,000</del> <b>\$108,891,000</b>	2007-08 801-3008 TIF 301-0890 FTF  2007-08 801-3008 TIF 301-0890 FTF	\$1,985,000  \$15,325,000  \$12,489,000  \$96,402,000
2 \$7,040,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 54.3/55.3	Near Littlerock, from 77th Street East to 89th Street East. Widen from 2 to 4 lanes with median turn lane.  Final Project Development Adjustment: N/A  Final Right of Way (RIP) Right of Way Estimate: \$1,403,000 Programmed Amount: <u>\$2,694,000</u> Adjustment: \$1,291,000 (Credit)  Final Right of Way (IIP) Right of Way Estimate: \$105,000 Programmed Amount: <u>\$196,000</u> Adjustment: \$ 91,000 (Credit)  <u>Outcome/Output:</u> Widen roadway from 2 to 4 lanes with median turn lane and improve drainage.	127221 07-3326 RIP / 10-11 CONST \$7,040,000	2007-08 801-3008 TIF 301-0890 FTF	\$807,000  \$6,233,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System (Advancement)</b>				<b>Resolution FP-09-52</b>
3 \$4,706,000 Department of Transportation TRPA El Dorado 03N-ED-50 77.3/79.3	In South Lake Tahoe (TRPA), from Trout Creek to Ski Run Boulevard. Roadway improvements.  Final Project Development Support Estimate: \$2,619,000 Programmed Amount: <u>\$2,500,000</u> Adjustment: \$ 0 <20%  Final Right of Way Right of Way Estimate: \$1,800,000 Programmed Amount: <u>\$1,800,000</u> Adjustment: \$ 0  (Construction savings of \$2,296,000 to return to El Dorado county regional share balance.)  (STIP project EA 03-436010 is combined for construction with SHOPP project EA 03-1A7331 under new EA 03-1A73U1. Concurrent vote under 2.5b.(1), Project 7.)  (Contributions from local sources: \$ 4,544,000.)  <u>Outcome/Output:</u> Class II bike lanes, curb and gutter, sidewalks, ADA compliant curb ramps, and landscaping with pedestrian lighting. Four miles of Class II bike lanes.	1A73U1 03-3208 RIP / 10-11 CONST ENG \$2,000,000 CONST <del>\$6,700,000</del> <b>\$4,404,000</b>  RIP TE / 09-10 CONST \$302,000	2008-09 801-3008 TIF 301-0890 FTF	\$539,000 \$4,167,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(5) State Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-53</b>
1 \$2,104,000 Department of Transportation MTC Alameda 04N-Ala-238 44.2/46.7 14.5/16.5	Near San Leandro, on Route 238 from Route 580 to Route 880 <b>and on Route 880 from Lewelling Boulevard to Washington Avenue.</b> Landscape replacement planting.  Final Project Development Support Estimate: \$642,000 Programmed Amount: <u>\$559,000</u> Adjustment: \$ 0 (<20%)  Final Right of Way Share Adjustment: N/A  (Construction savings of \$1,096,000 to return to Alameda County Shares.)  (Contributions from other sources: \$177,000.)  <u>Outcome/Output:</u> Landscape planting.  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	2490A 04-0096G RIP / 10-11 CONST <del>\$3,200,000</del> <b>\$2,104,000</b>	2010-11 301-0890 FTF	\$2,104,000





2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(6) Locally Administered STIP Projects on the State Highway System</b> <span style="float: right;"><b>Resolution FP-09-54</b></span>				
1 \$610,000  Solano Transportation Authority <u>MTC</u> Napa 04N-Nap-12 0.0/3.2	Near Fairfield, on Route 12 in Napa County, from State Route 29 junction to 0.1 mile west of Napa/Solano County Line. Construct two lanes and add a median barrier. (TCRP 157)  (Contributions from local sources: \$390,000.)  <u>Outcome/Output:</u> Complete PS&E.	264131 04-03671 RIP / 10-11 PS&E \$610,000	2010-11 301-0042 SHA	\$610,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
2 \$940,000  Solano Transportation Authority <u>MTC</u> Solano 04N-Sol-12 0.0/2.6	Near Fairfield, from 0.5 mile west of Napa/Solano County Line to Red Top Road in Solano County. Construct two lanes, add a median barrier, and a median opening. (TCRP #157)  (Contributions from local sources: \$710,000.)  <u>Outcome/Output:</u> Complete PS&E.	26414 04-0367D RIP / 10-11 PS&E \$940,000	2010-11 301-0042 SHA	\$940,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
3 \$2,000,000  Alameda County Congestion Management Agency <u>MTC</u> Alameda 04N-Ala-880 28.4/29.2	In Oakland, on Interstate 880 from south of the existing 29th Avenue overcrossing to north of the existing 23rd Avenue overcrossing. Reconstruct the northbound 29th Avenue off ramp.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$2,387,000.)  <u>Outcome/Output:</u> Increase the free flow speed through the project limits and enhance safety by removing an existing bottleneck along Interstate 880 and improving horizontal and vertical geometrics.	0A7101 04-0044C RIP / 10-11 PS&E \$2,000,000	2010-11 301-0042 SHA	\$2,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
4 \$2,909,000  Monterey County <u>TAMC</u> Monterey 05N-Mon-68 13.1/13.6	Near the city of Monterey, at the San Benancio Road intersection. Construct turn pockets, shoulder and bridge widening.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$491,000.)  <u>Outcome/Output:</u> Construct second left turn lane channelization and lengthen right turn channelization at one location.	0H822 05-1813 RIP / 10-11 CONST \$2,909,000	2010-11 301-0042 SHA	\$2,909,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(6) Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-09-54</b>	
5 \$250,000 Calaveras Council of Governments <u>Calaveras COG</u> Calaveras 10N-Cal-4 R10.3/R16.4	Near Copperopolis, on Route 4 from east of Copperopolis to west of junction Routes 4 and 49. Construct a 2 lane expressway on new alignment.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$2,030,000.)  <u>Outcome/Output:</u> Project Report and Environmental Document.	0E5300 10-3067 RIP / 10-11 PA&ED \$250,000	2010-11 301-0042 SHA	\$250,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-09-55</b>
1 \$292,000 Humboldt County HCAOG 01-Humboldt	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge, and Bay Point Court. Construct Sidewalks.  <u>Outcome/Output:</u> Construct approximately 2250 feet of sidewalk along Herrick Avenue, which is the main pedestrian route to Pine Hill Elementary School and the local commercial business center. Enhance pedestrian and vehicular safety along a heavily traveled arterial road.	281134 01-2098 RIP / 10-11 CONST \$292,000	2010-11 101-0042 SHA	\$292,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
2 \$142,000 City of Willits MCOG 01-Mendocino	Railroad Crossing Rehabilitation. In Willits, at the existing railroad crossing on East Commercial Street east of the intersection with East Main Street. Rehabilitate railroad crossing.  <u>Outcome/Output:</u> Remove existing asphalt pavement and replace with concrete panels to create a more uniform, safer crossing.	281424 01-4097P RIP / 10-11 CONST \$142,000	2010-11 101-0042 SHA	\$142,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
3 \$459,000 Mendocino County MCOG 01-Mendocino	Brooktrails Second Access. Near Willits, between US 101 and Brooktrails Township. Construct new 2-lane road.  <u>Outcome/Output:</u> Hire a qualified consultant to perform environmental studies and obtain necessary permits to support project components. Completion of this project will improve traffic circulation to the Brooktrails Township and adjacent areas as well as provide a second access during emergency conditions.	281014 01-4099P RIP / 10-11 PA&ED \$459,000	2010-11 101-0042 SHA	\$459,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
4 \$2,172,000 City of Alturas Modoc LTC 02-Modoc	Warner Street Truck Route. In Alturas, between Park Street and 12 <sup>th</sup> Street (Route 299). Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate 1.3 existing miles of roadway on Warner Street (a designated truck route) in accordance with the City's Rehabilitation Plan. Improve surface drainage and install curb, gutter and sidewalk.	454934 02-2176 RIP / 10-11 CONST \$2,172,000	2010-11 101-0042 SHA	\$2,172,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
5 \$18,000 Modoc County Modoc LTC 02-Modoc	County Road 61 Bridge Replacement (Br. No. 03C-036). Near Alturas, on County Road 61 west of Hwy 395, over West Canal. Replace Bridge and reconstruct roadway. (HBP Match)  <u>Outcome/Output:</u> Replace functionally obsolete, 1-lane bridge for improved load capacity and safety.	455734 02-2413 RIP / 10-11 PS&E \$18,000	2010-11 101-0042 SHA	\$18,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-09-55</b>
6 \$18,000 Modoc County <u>Modoc LTC</u> 02-Modoc	County Road 61 Bridge Replacement (Bridge 03C-037). Near Alturas, on County Road 61 west of Hwy 395, over West Canal. Replace Bridge and reconstruct roadway. (HBP Match)  <u>Outcome/Output:</u> Replace functionally obsolete, 1-lane bridge for improved load capacity and safety.	455744 02-2414 RIP / 10-11 PS&E \$18,000	2010-11 101-0042 SHA	\$18,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
7 \$2,750,000 City of Portola <u>Plumas CTC</u> 02-Plumas	Road A15 Reconstruction. In Portola, on Road A15 from the southern city limit to Colorado Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitation of 1.2 miles of roadway according to the City Rehabilitation Plan.	456314 02-2371 RIP / 10-11 CONST \$2,750,000	2010-11 101-0042 SHA	\$2,750,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
8 \$312,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou	Bruce Street Rehabilitation. In Yreka, on Bruce Street from the west end to Main Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate approximately 0.4 miles of roadway. Extend the life of the facility by at least 10 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	456804 02-2295 RIP / 10-11 CONST \$312,000	2010-11 101-0042 SHA	\$312,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
9 \$30,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct asphalt concrete overlay.  <u>Outcome/Output:</u> Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	457034 02-2293 RIP / 10-11 PS&E \$30,000	2010-11 101-0042 SHA	\$30,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
10 \$350,000 Trinity County <u>Trinity LTC</u> 02-Trinity	East Connector Road. In Weaverville, from Route 299 to Route 3. New 2-lane arterial roadway.  <u>Outcome/Output:</u> Reduce traffic congestion and intersection delays and improve circulation.	454184 02-2138 RIP / 10-11 PS&E \$350,000 R/W \$1,650,000	2010-11 101-0042 SHA	\$350,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-09-55</b>
11 \$4,111,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Hyampom Road Widening. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Realign and widen roadway.  <u>Outcome/Output:</u> Upgrade lane and shoulder widths to current standards, improving sight distance and roadway geometrics. Improve drainage and preserve the structural section of the roadway. As the only year-round access to the community of Hyampom as well as US Forest Service and private land holdings, insure safe passage, including for fire suppression, to the community.	454204 02-2140 RIP / 10-11 CONST \$4,111,000	2010-11 101-0042 SHA	\$4,111,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
12 \$650,000 Trinity County <u>Trinity LTC</u> 02-Trinity	Hyampom Road Retaining Walls. Near Hayfork, on Hyampom Road between post miles 6.8 and 8.3. Construct retaining walls. (SB 184 Submittal.)  <u>Outcome/Output:</u> Construct three retaining walls measuring approximately 450 feet cumulatively to repair eroded sections of roadway and restore safe travel lane widths. As the only year-round access to the community of Hyampom as well as US Forest Service and private land holdings, insure safe passage for the community.	457174 02-2140C RIP / 10-11 CONST \$650,000	2010-11 101-0042 SHA	\$650,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
13 \$1,077,000 Glenn County <u>Glenn LTC</u> 03-Glenn	County Roads 200, 9E, and 9W Improvements. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate approximately 5.6 miles of roadway to extend the life of the existing infrastructure and to improve public safety.	0L1804 03-3L61 RIP / 10-11 CONST \$1,077,000	2010-11 101-0042 SHA	\$1,077,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
14 \$1,027,000 Glenn County <u>Glenn LTC</u> 03-Glenn	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate approximately 5 miles of roadway to extend the life of the existing infrastructure and improve public safety.	0L1824 03-3L65 RIP / 10-11 CONST \$1,027,000	2010-11 101-0042 SHA	\$1,027,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
15 \$365,000 Glenn County <u>Glenn LTC</u> 03-Glenn	County Road P, Route 32 to County Road 9, Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate approximately 1.5 miles of roadway to extend the life of the existing infrastructure.	0L1844 03-3182 RIP / 10-11 CONST \$365,000	2010-11 101-0042 SHA	\$365,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-09-55</b>
16 \$2,400,000 Solano Transportation Authority MTC 04-Solano	Route 80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville, between Route 12 and 80 on Walters, Vanden and Leisure Town Roads. Route 80 local reliever route, improve Leisure Town Road Interchange.  (Contributions from local sources: \$5,887,000.)  <u>Outcome/Output:</u> Widen Vanden Road from 2 lanes to 4 lanes and build a Class I bike path for 2.84 miles, which is part of the total 12 mile Jepson Parkway project.	0T2101 04-5301 RIP / 10-11 PS&E \$2,400,000	2010-11 101-0042 SHA	\$2,400,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
17 \$2,671,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz	Graham Hill Road Improvements. In Felton, on Graham Hill Road from Roaring Camp to 0.64 mile south. Operational improvements.  (Contributions from local sources: \$469,000.)  <u>Outcome/Output:</u> This project will result in improved bicycle safety, safer turn movements and a reduction in accidents.	927079 05-0930 RIP / 10-11 CONST \$2,671,000	2010-11 101-0042 SHA	\$2,671,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
18 \$24,000,000 City of Bakersfield KCOG 06-Kern	Westside Parkway-Phase 4. In Bakersfield, from Truxtun Avenue to Mohawk Street. Construct a new freeway.  <u>Outcome/Output:</u> Construct new freeway connection between Westside Parkway mainline and Truxtun Avenue that will improve traffic operation, provide new access, and improve safety conditions.	4C3084 06-8705G RIP / 10-11 R/W \$3,000,000 CONST \$21,000,000	2010-11 101-0042 SHA	\$24,000,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
19 \$16,020,000 Tulare County TCAG 06-Tulare	Road 80 Widening Phase 2 – Avenue 396 to Avenue 416 near Visalia. Widen from two to four lanes.  (Contributions from local sources: \$2,000,000.)  <u>Outcome/Output:</u> Increase from two lanes to four lanes. Increase capacity and safety along Road 80 Expressway.	4C3044L 06-6414 RIP / 10-11 CONST \$16,020,000	2010-11 101-0042 SHA	\$16,020,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
20 \$750,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street, and on Short Street from South Second Street to South Third Street. Rehabilitate pavement, improve drainage, and construct sidewalk.  <u>Outcome/Output:</u> Repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 10-11 CONST \$750,000	2010-11 101-0042 SHA	\$750,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-09-55</b>
21 \$25,000 Inyo County <u>Inyo LTC</u> 09-Inyo	Independence Town Rehabilitation. In Independence, on Market Street, North Clay Street, Park Street, Washington Street, Rosedale Street, and Payne Street. Reconstruct roadway.  <u>Outcome/Output:</u> Resurface 2.2 miles of pavement, extend pavement life, and improve safety.	109234 09-2556 RIP / 10-11 PA&ED \$25,000 PS&E \$100,000	2010-11 101-0042 SHA	\$25,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
22 \$850,000 Mariposa County <u>MLTC</u> 10-Mariposa	Smith Station Road Rehabilitation. Near Coulterville on Smith Station Road. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 7.74 lane miles of Smith Station Road in accordance with the Mariposa Rehabilitation Plan.	4A3104 10-3K18 RIP / 10-11 CONST \$850,000	2010-11 101-0042 SHA	\$850,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
23 \$208,000 Mariposa County <u>MLTC</u> 10-Mariposa	Triangle Road Rehabilitation. Near Mariposa, on Triangle Road from PM 14.11 to PM 15.11. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 2 lanes miles of Triangle Road in accordance with the Mariposa Rehabilitate Plan.	4A2444 10-3K19 RIP / 10-11 CONST \$208,000	2010-11 101-0042 SHA	\$208,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
24 \$1,824,000 Imperial County <u>SCAG</u> 11-Imperial	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road.  <u>Outcome/Output:</u> Widen Dogwood from 2 to 4 lanes for approximately 2,600 lineal feet, and it is expected to save 73,879 person hours of delay annually.	212674 11-0520B RIP / 10-11 CONST \$1,824,000	2010-11 101-0042 SHA	\$1,824,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-09-55</b>
25 \$416,000 County of San Benito San Benito COG 05-San Benito	San Juan Highway Bike Lanes Project. In San Juan Bautista, on San Juan Highway, from Anzar High School to Monterey Street. Construct Class II bike lanes.  (Additional \$76,000 to be programmed from Monterey County TE Reserve [PPNO 1827].)  (Contributions from other sources: \$1,321,894.)  <u>Outcome/Output:</u> Project has a significant possibility of replacing vehicle trips and vehicle miles traveled by students and commuters along San Juan Highway. It will improve safety for those riding to work, school, and other utilitarian trips.	4A2724 05-9380 RIP TE / 10-11 CONST <del>\$340,000</del> <b>\$416,000</b>	2010-11 101-0890 FTF	\$416,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-09-55</b>
26 \$84,000 Del Norte Local Transportation Commission DNLTCO 01-Del Norte	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	924928 01-1032 RIP / 10-11 CONST \$84,000	2010-11 101-0042 SHA	\$84,000
27 \$165,000 Lake County/City Area Planning Council LAPC 01-Lake	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	924941 01-3002P RIP / 10-11 CONST \$165,000	2010-11 101-0042 SHA	\$165,000
28 \$200,000 Mendocino County Council of Governments MCOG 01-Men	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	924940 01-4002P RIP / 10-11 CONST \$200,000	2010-11 101-0042 SHA	\$200,000
29 \$94,000 Tehama County Transportation Commission TCTC 02-Teh	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	457194 02-2063 RIP / 10-11 CONST \$94,000	2010-11 101-0042 SHA	\$94,000
30 \$95,000 Nevada County Transportation Commission NCTC 03-Nevada	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	929270 03-0L83 RIP / 10-11 CONST \$95,000	2010-11 101-0042 SHA	\$95,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type																														
<b>2.5c.(7) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-09-55</b>																														
31 \$100,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	929263 03-0L11 RIP / 10-11 CONST \$100,000	2010-11 101-0042 SHA	\$100,000																														
32 \$55,000 Sierra County Transportation Commission SCTC 03-Sierra	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	0L2094 03-0L04 RIP / 10-11 CONST \$55,000	2010-11 101-0042 SHA	\$55,000																														
33 \$1,948,000 Alameda County Congestion Management Agency MTC 04-Alameda	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925792 04-2179 RIP / 10-11 CONST \$1,948,000	2010-11 101-0042 SHA	\$1,948,000																														
34 \$243,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925787 04-2127C RIP / 10-11 CONST \$243,000	2010-11 101-0042 SHA	\$243,000																														
35 \$550,000 Metropolitan Transportation Commission MTC 04-Marin	Planning, Programming and Monitoring  Combined PPNOs: <table border="1"> <thead> <tr> <th>County</th> <th>PPNO</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Alameda</td> <td>04-2100</td> <td>\$113,000</td> </tr> <tr> <td>Contra Costa</td> <td>04-2118</td> <td>\$ 74,000</td> </tr> <tr> <td>Marin</td> <td>04-2127</td> <td>\$ 21,000</td> </tr> <tr> <td>Napa</td> <td>04-2130</td> <td>\$ 13,000</td> </tr> <tr> <td>San Francisco</td> <td>04-2131</td> <td>\$ 58,000</td> </tr> <tr> <td>San Mateo</td> <td>04-2140</td> <td>\$ 60,000</td> </tr> <tr> <td>Santa Clara</td> <td>04-2144</td> <td>\$133,000</td> </tr> <tr> <td>Solano</td> <td>04-2152</td> <td>\$ 35,000</td> </tr> <tr> <td>Sonoma</td> <td>04-2156</td> <td>\$ 43,000</td> </tr> </tbody> </table> <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	County	PPNO	Amount	Alameda	04-2100	\$113,000	Contra Costa	04-2118	\$ 74,000	Marin	04-2127	\$ 21,000	Napa	04-2130	\$ 13,000	San Francisco	04-2131	\$ 58,000	San Mateo	04-2140	\$ 60,000	Santa Clara	04-2144	\$133,000	Solano	04-2152	\$ 35,000	Sonoma	04-2156	\$ 43,000	925790 04-Var RIP / 10-11 CONST \$550,000	2010-11 101-0042 SHA	\$550,000
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Alameda	04-2100	\$113,000																																
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36 \$24,000 Napa County Planning Agency MTC 04-Napa	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925789 04-1003E RIP / 10-11 CONST \$24,000	2010-11 101-0042 SHA	\$24,000																														
37 \$695,000 Santa Clara Valley Transportation Authority MTC 04-Napa	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925788 04-2255 RIP / 10-11 CONST \$695,000	2010-11 101-0042 SHA	\$695,000																														

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-09-55</b>
38 \$500,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925786 04-2007 RIP / 10-11 CONST \$500,000	2010-11 101-0042 SHA	\$500,000
39 \$460,000 Association of Governments of San Mateo County MTC 04-San Mateo	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925793 04-2140A RIP / 10-11 CONST \$460,000	2010-11 101-0042 SHA	\$460,000
40 \$589,000 Solano Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925794 04-2263 RIP / 10-11 CONST \$589,000	2010-11 101-0042 SHA	\$589,000
41 \$607,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	925791 04-0770E RIP / 10-11 CONST \$607,000	2010-11 101-0042 SHA	\$607,000
42 \$695,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	4A2754L 05-1165 RIP / 10-11 CONST \$695,000	2010-11 101-0042 SHA	\$695,000
43 \$250,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	4A2734L 05-1914 RIP / 10-11 CONST \$250,000	2010-11 101-0042 SHA	\$250,000
44 \$100,000 Council of San Benito County Governments San Benito COG 05-San Benito	Planning, Programming and Monitoring (SB 184 Submittal)  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	4A2744L 05-2043 RIP / 10-11 CONST \$100,000	2010-11 101-0042 SHA	\$100,000
45 \$300,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Planning, Programming and Monitoring (SB 184 Submittal)  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	4A2764L 05-0921 RIP / 10-11 CONST \$300,000	2010-11 101-0042 SHA	\$300,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(7) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-09-55</b>
46 \$450,000 Santa Luis Obispo Council of Governments SLOCOG 05-Santa Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal)  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	4A2774L 05-0942 RIP / 10-11 CONST \$450,000	2010-11 101-0042 SHA	\$450,000
47 \$500,000 Ventura County Transportation Commission VCTC 05-Ventura	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	933805L 07-9002 RIP / 10-11 CONST \$500,000	2010-11 101-0042 SHA	\$500,000
48 \$2,115,000 San Diego Association of Governments SANDAG 11-San Diego	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	213114L 11-7402 RIP / 10-11 CONST \$2,115,000	2010-11 101-0042 SHA	\$2,115,000
49 \$3,215,000 Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	932078L 12-2132 RIP / 10-11 CONST \$3,215,000	2010-11 101-0042 SHA	\$3,215,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(8) Locally Administered STIP Projects on the State Highway System (AB 3090)</b>				<b>Resolution FP-09-56</b>
1 \$18,432,000 City of Rocklin PCTPA Placer 03N-Pla-80 6.9/7.8	AB 3090 Reimbursement.  (Reconstruct interchange. AB-3090 reimbursement of RIP and IIP funds. Cooperative Agreement 03-0275 executed July 20, 2006. Construction completed 3/1/2009.)  <b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>	34990 03-0151L RIP / 10-11 CONST \$7,432,000  IIP / 10-11 CONST \$11,000,000	2010-11 301-0042 SHA 301-0890 FTF  2010-11 301-0042 SHA 301-0890 FTF	\$852,000 \$6,580,000  \$1,261,000 \$9,739,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(9) Locally Administered Transportation Enhancement Projects on the State Highway System funded from the Recovery Act</b>				<b>Resolution FS-09-25</b>
1 \$734,000 City of Manteca SJCOG San Joaquin 10N-SJ-99 5.0/13.0	In and near Manteca, from Austin Road to 1.5 miles north of French Camp Road. Provide aesthetic enhancements.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (CEQA – CE, 06/10/10; NEPA – CE, 06/10/10)  <u>Outcome/Output:</u> Provide aesthetic enhancements to existing corridor for the traveling public.	0V5201 10-0276 RA TE CONST \$734,000	2008-09 807-0890 FTF-RA	\$734,000
2 \$1,331,000 City of Manteca SJCOG San Joaquin 10N-SJ-120 R0.5/R6.0	In and near Manteca, from Route 99 to Route 5. Plant native trees and shrubs.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (CEQA – CE, 06/10/10; NEPA – CE, 06/10/10)  <u>Outcome/Output:</u> Provide aesthetic enhancements to existing corridor for the traveling public.	0V5301 10-0275 RA TE CONST \$1,331,000	2008-09 807-0890 FTF-RA	\$1,331,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(10) Allocation Amendment - Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FA-09-20, Amending Resolution FP-09-35</b>
1 <del>\$4,130,000</del> <b>\$3,017,000</b> City of Sacramento SACOG 03-Sacramento	R Street Improvements on 10th Street & 13th Street. In the city of Sacramento, on R Street between 10th Street and 13th Street. Roadway and streetscape enhancements including drainage, street lighting, pedestrian and ADA accessibility.  (Construction savings of <del>\$535,000</del> <b>\$1,648,000</b> to be returned to Sacramento County regional shares.)  (Contributions from local sources: <del>\$1,543,000</del> <b>\$2,172,000</b> .)  <u>Outcome/Output:</u> This project will improve pedestrian access along the R Street revitalization corridor.  <b><u>Amend Resolution FP-09-35 to de-allocate \$1,113,000 to reflect project estimate.</u></b>	928650 03-1662 RIP TE/10-11 CONST <del>\$4,665,000</del> <del>\$4,130,000</del> <b>\$3,017,000</b>	2009-10 101-0890 FTF	<del>\$4,130,000</del> <b>\$3,017,000</b>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(11) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-09-58</b>
1 \$100,000 City of Monterey TAMC Monterey 05N-Mon-68 3.8/4.4	In the city of Monterey, on Route 68 at and near the Route 1/68 Interchange. Modify interchange and widen highway.  Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (20 month extension approved 6/11/09.)  <u>Outcome/Output:</u> Begin R/W acquisition and continue development of the PS&E package to reduce congestion at the intersection of Routes 68 and 1. Project will provide additional lanes which facilitate the traffic movement and reduces congestion at the entrance to the Community Hospital.	448001 05-0480 RIP / 08-09 R/W \$100,000	2010-11 301-0042 SHA	\$100,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5c.(12) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-09-59</b>
1 \$3,700,000 Mendocino County Mendocino COG 01-Mendocino	East Side Potter Valley Road Reconstruction, Phase 1. In Potter Valley, on East Side Potter Valley Road. Roadway reconstruction and widening. (SB 184 Summittal.)  <u>Outcome/Output:</u> Acquire 98 parcels and relocate 110 utility poles in order to widen and reconstruct approximately 4 miles of roadway, including new bicycle/pedestrian lanes to improve bicycle/pedestrian capacity and safety and to improve vehicular travel times by 3 minutes.	280524 01-4073P RIP / 09-10 R/W \$3,700,000	2010-11 101-0042 SHA	\$3,700,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				
2 \$365,000 Inyo County Inyo LTC 09-Inyo	Riverside Road Bridge Replacement. In Bishop, on Riverside Road at Bishop Creek Canal. Replace bridge. (HBP match.) (SB 184 Request - 3/9/10.)  <u>Outcome/Output:</u> Results in a new bridge and guardrails. Raises roadway profile to prevent flooding, provide better access, and improve safety.	955138 09-2570 RIP / 09-10 CONST \$365,000	2010-11 101-0042 SHA	\$365,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Fund Type Program	Current Amount by Fund Type	Additional Allocation by Fund Type	Revised Amount by Fund Type
<b>2.5e. Supplemental Funds for Previously Voted Project</b>			<b>Resolution FA-09-19</b>		
1 \$1,032,000 Department of Transportation MTC Alameda 04N-SCI-880 04N-Ala-880 13.2/16.9 and R0.0/4.7	In Alameda and Santa Clara Counties on Interstate 880 from Route 237 to Fremont Boulevard and on Route 262 from Interstate 880 to Warm Springs Boulevard in Alameda County.  Interchange reconstruction, freeway widening, and roadway rehabilitation.  (Contributions from local sources: \$9,131,000.)  Total Revised Amount: \$70,055,000.  Supplemental funds are needed to close out the contract.	2332U4 04-0016F GFRIP/02-03 301-0042 SHA 301-0890 FTF  SHOPP/02-03 302-0042 SHA 302-0890 FTF  GFRIP/03-04 301-0042 SHA 301-0890 FTF  RIP/05-06 301-0042 SHA 301-0890 FTF  RIP/06-07 301-0042 SHA 801-3008 TIF  RIP/07-08 301-0042 SHA 301-0890 FTF  SHOPP/07-08 302-0042 SHA 302-0890 FTF	\$1,114,000  \$8,597,000  \$441,000  \$3,404,000  \$761,000  \$5,871,000  \$1,353,000  \$10,447,000  \$10,957,000  \$16,946,700  -  -	-  -  -  -  -  -  -  -  \$73,000  \$795,000  \$14,000  \$150,000	\$1,114,000  \$8,597,000  \$441,000  \$3,404,000  \$761,000  \$5,871,000  \$1,353,000  \$10,447,000  \$16,946,700  \$73,000  \$795,000  \$14,000  \$150,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
1 \$650,000 Humboldt 01U-Hum-96 44.6	Near Orleans, 0.4 mile west of the Siskiyou County line. Due to heavy rain in early 2010, a large slide occurred at this location covering the entire roadway with rock and soil debris up to 40 feet high causing roadway closure. Initial allocation was to remove rock and debris, provide traffic control, construct a rock catchment area, and repair damaged roadway. This supplemental is necessary to ensure traffic safety by adding a permanent rock-fall mitigation net on the slope, add guardrail to maximize roadway width, pave and restripe the roadway, and construct additional rock fall barrier at roadway elevation.  Initial G-11 Allocation 03/02/10: \$990,000 Supplemental G-11 Allocation 05/04/10: \$650,000 Revised Allocation: \$1,640,000	0A0301 01-2297 SHOPP Emergency	2009-10 302-0042 SHA	\$650,000
2 \$799,000 Mendocino 01U-Men-1 75.5/76.3	Near Westport, 1.63 to 0.83 miles south of Pacific Avenue. On April 27, 2010, an old slide area at this location was activated by recent rain damaging roadway drainage and causing roadway differential settlements in the travel way. This project is to place traffic warning signs and lighting, realign the vertical roadway profile, repair drainage and conduct traffic control.  Initial G-11 Allocation 05/05/10: \$799,000. (Additional \$1,000 was allocated for right of way purposes.)	0A1901 01-4521 SHOPP Emergency	2009-10 302-0042 SHA	\$799,000
3 \$300,000 San Mateo 04U-SM-280 7.35	Near San Carlos, at 0.65 mile north of Edgewood Road. On March 12, 2010, a sinkhole was discovered in the highway median at this location. The sinkhole was found to be caused by a failed section of a 42-inch corrugated metal pipe (CMP). This project is to replace an approximately 100-foot section of the CMP and backfill the sinkhole area.  Initial G-11 Allocation 04/07/10: \$300,000.	4S7201 04-0729E SHOPP Emergency	2009-10 302-0042 SHA	\$300,000
4 \$1,500,000 Monterey 05U-Mon-1 20.95	Near Big Sur, at Limekiln Creek Bridge (Bridge#44-58). A series of severe rainstorms and accompanying high ocean surf in early 2010 caused an existing retaining wall below Route 1 to fail. The wall supports the embankment below the bridge's north abutment. This project is to backfill a void that developed behind the wall with rock, and to place rock slope protection at the toe of the face of the wall to minimize erosion. Permanent restoration to reconstruct the wall or to relocate the north abutment of the bridge will be pursued in a future project.  Initial G-11 Allocation 04/08/10: \$1,500,000. (Additional \$25,000 was allocated for right of way purposes.)	0T6501 05-2305 SHOPP Emergency	2009-10 302-0042 SHA	\$1,500,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
5 \$2,000,000  Monterey 05U-Mon-1 22.5/22.9	Near Big Sur at Lucia. On February 6, 2010, a slip-out occurred at this location resulting in the complete loss of the southbound lane for approximately 200 feet. Initial allocation was to install a temporary one-way traffic signal system and stabilize the damaged roadway. This supplemental is due to excessive slide movement that required constant loading, hauling and placement of buttressing material; and the need to order and furnish steel pilings for a future permanent retaining structure project (tie-back soldier pile wall) expected to be ready for bids in September 2010. The steel pilings have a lead time of 3 to 4 months for fabrication.  Initial G-11 Allocation 02/10/10: \$400,000. Supplemental G-11 Allocation 05/17/10: \$2,000,000. Revised Allocation: \$2,400,000.	0T5501 05-2291 SHOPP Emergency	2009-10 302-0042 SHA	\$2,000,000
6 \$150,000  Fresno 06U-Fre-168 49.3/49.5	Near Shaver Lake, from 16.6 miles south of the end of Route 168 to 9.2 miles south of Tamarack Creek. On February 6, 2010, as a result of heavy rain, a slip-out occurred at this location. The slip-out resulted in the loss of the roadway shoulder and part of the travel lane. The initial allocation was to excavate the damaged slopes and construct a gabion wall to support the roadway embankment. This supplemental is due to the uncovering of two failed culverts under the wall that needed replacement.  Initial G-11 Allocation 02/11/10: \$600,000. Supplemental G-11 Allocation 05/17/10: \$150,000. Revised Allocation: \$750,000.	0M1201 06-6469 SHOPP Emergency	2009-10 302-0042 SHA	\$150,000
7 \$2,000,000  Los Angeles 07U-LA-10 42.4/42.6	Near Pomona, at the interchange of Routes 10, 71, and 57. On February 18, 2010, the southern face of the adjacent hillside gave way and fell onto the transition roads from westbound Route 10 and northbound Route 71 to northbound Route 57. The slide debris reached 40 feet high and over 100 feet long and closed both transition roadways. Initial allocation was to remove slide debris, grade back the failed slope, and repair damaged roadway facilities. This supplemental is due to additional grading, hauling and disposing of more soil material than was originally expected; and a sudden unexpected slope failure on April 25 that resulted in additional grading and soil debris and damage to roadway facilities.  Initial G-11 Allocation 03/02/10: \$3,250,000. Supplemental G-11 Allocation 05/04/10: \$2,000,000. Revised Allocation: \$5,250,000.	2X8201 07-4341 SHOPP Emergency	2009-10 302-0042 SHA	\$2,000,000
8 1,170,000  Ventura 07U-Ven-101 7.02	In Thousands Oaks, at Borchard Road Overcrossing (Bridge #52-0274). On March 4, 2010, a backhoe on a truck-trailer struck this structure and caused structural damage to the exterior girder. This project is to repair the damaged steel girder and concrete.  Initial G-11 Allocation 03/23/10: \$1,170,000.	2X8801 07-4349 SHOPP Emergency	2009-10 302-0042 SHA	\$1,170,000



2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))</b>				
9 \$75,000 San Joaquin 10U-SJ-4 1.1	Near Stockton, at 1.1 mile east of Old River Bridge. On February 25, 2010, an existing 72-inch corrugated metal pipe (CMP) that connects irrigation channels along the north and south sides of Route 4 failed causing an embankment failure. Initial allocation was to replace the failed CMP with a 72" reinforced concrete pipe and repair embankment. This supplemental is due to unanticipated poor soil conditions that required importing backfill material, use of a crane to remove stuck sheet piles, and extended traffic control.  Initial G-11 Allocation 03/16/10: \$400,000. Supplemental G-11 Allocation 4/27/10: \$75,000. Revised Allocation: \$475,000.	0V1301 10-0273 SHOPP Emergency	2009-10 302-0042 FTF	\$75,000
10 \$2,000,000 San Diego 11U-SD-805 15.3/17.05	In the City of San Diego, near Adams Avenue and University Avenue. On March 11, 2010, two sinkholes occurred, one on the median shoulder and the other on the right shoulder. The sinkholes were caused by failed corrugated metal pipes (CMP). Both shoulders were temporarily closed. This project is to use a slip liner in the 48-inch CMP located on the right shoulder, pave the invert of the culvert running along the median at the second location, backfill the sinkholes, and repair pavement as needed.  Initial G-11 Allocation 03/22/10: \$2,000,000.	403901 11-1018 SHOPP Emergency	2009-10 302-0042 SHA	\$2,000,000
11 \$300,000 Orange 12U-Ora-73 16.02	Near Laguna Hills, at the El Toro Road southbound on-ramp. On March 25, 2010, a sinkhole developed along the shoulder at this location. This project is to remove and replace a damaged drainage pipe that caused the sinkhole, backfill the void, and repair the damaged pavement.  Initial G-11 Allocation 04/07/10: \$300,000.	0L5701 12-4096K SHOPP Emergency	2009-10 302-0042 SHA	\$300,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))</b>				
1 \$1,439,000 Santa Clara 04N-SCI-152 19.3/20.3	Near Gilroy, from Holstein Creek Bridge to 1.0 mile east of Holstein Creek Bridge. <u>Outcome/Output:</u> Construct westbound left-turn pocket from Route 152 to San Felipe Lane to reduce the occurrence of accidents by eliminating backups as a result of motorists waiting to turn left at the intersection.  Allocation date: 05/24/10	3A4001 04-0486J SHOPP/09-10 \$2,000,000	2009-10 302-0890 FTF	\$1,439,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B Allocation Amendment - State Administered Multi-Program CMIA/STIP Projects on the State Highway System</b>		<b>Resolution CMIA-AA-0910-014, Amending Resolution CMIA-A-0809-013</b>		
1 \$90,000,000 <b>\$73,439,000</b>	On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1) - Construct 2-lane fourth bore north of existing bores.	294911 04-0057A CMIA / 08-09	2008-09 304-6055 CMIA	<del>\$90,000,000</del> <b>\$73,439,000</b>
Department of Transportation MTC Contra Costa 04N-CC-24 Ala-5.3/CC-1.3	Final Project Development (IIP) Support Estimate: \$ 14,200,000 Programmed Amount: \$ 14,200,000 Difference: \$ 0	\$0 \$0 \$0 <b>\$90,000,000</b> <b>\$73,439,000</b>		
	Final Project Development (CC-RIP) Support Estimate: \$ 2,000,000 Programmed Amount: \$ 2,000,000 Difference: \$ 0	IIP / 08-09 \$0 \$0 \$2,700,000		
	Final Right of Way (IIP) Right of Way Estimate: \$ 1,065,000 Programmed Amount: \$ 1,065,000 Difference: \$ 0 (<20%)	ALA-RIP/08-09 \$0 \$0 \$0 \$0		
	(Segment 1 is described in detail in the concurrent CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 2 [PPNO 0057G], Segment 3 [PPNO 0057I], and Segment 4 [PPNO 0057J], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)	CC-RIP/08-09 \$0 \$0 \$0 \$0		
	Due to the size and complexity of the project, the Department is requesting 7 months to award the contract (to November 2009) and a 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).			
	Pursuant to G.C. Section 8879.77, <del>\$90,000,000</del> <b>\$73,439,000</b> CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.			
	(The amount of <del>\$11,043,000</del> CMIA and <del>\$6,557,000</del> Measure J funds to be held in reserve for unforeseen cost increases during construction.)			
	Contribution from other sources: a) <del>\$1,000,000</del> Federal Demo funds. <b>\$1,439,838</b> Federal Demo funds. b) <del>\$30,500,000</del> Regional Measure 2 funds. <b>\$30,500,000</b> Regional Measure 2 funds. c) <del>\$89,543,000</del> (Partial) Measure J funds. <b>\$61,286,978</b> Measure J funds for capital and <b>\$21,700,000</b> Measure J funds for support. d) \$99,657,000 Regional ARRA funds (to backfill \$73,957,000* CMIA and \$25,700,000 RIP). (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)			
	(Future Consideration of Funding - Resolution E-07-25, December 2007.)			
	Outcome/Output: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.			
	<b>Amend Resolution CMIA-A-0809-013 to de-allocate \$16,561,000 CMIA CONST to reflect award savings and update contributions from other sources.</b>			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(3) Proposition 1B – Locally-Administered Bond Projects</b>			<b>Resolution STIP1B-A-0910-006</b>	
1 \$45,089,000 San Bernardino Association of Governments SANBAG 08-San Bernardino	North Milliken Grade Separation. In Ontario, construction grade separation project along Alameda Corridor East on Milliken Avenue at UPRR between Guasti and Airport Drive.  <u>Outcome/Output:</u> Reduce gate down time, improve safety and reduce greenhouse gas emissions.	412354L 08-1116 RIP / 09-10 CONST \$45,089,000	2008-09 104-6058 TFA	\$45,089,000
<b>THE DEPARTMENT RECOMMENDS APPROVAL OF STIP ALLOCATION BASED UPON FUNDING MADE AVAILABLE FROM PRIVATE PLACEMENT BOND SALE BY THE STATE TREASURERS OFFICE.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(9a) Proposition 1B – Locally Administered HRCSA Projects</b>			<b>Resolution GS1B-A-0910-__</b>	
1 \$7,685,000 City of Sacramento SACOG 03-Sacramento	6 <sup>th</sup> Street Overcrossing. In Sacramento, from H Street north to Rail Yards Boulevard, crossing above new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Road work element.  (Future Consideration of Funding – Resolution E-09-22, April 2009.)  <u>Outcome/Output:</u> Provide essential thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing.	H014BA HRCSA/09-10  CONST \$7,685,000	2007-08 104-6063 HRCSA	\$7,685,000
2 \$17,650,000 County of Kern – Roads Department KCOG 06-Kern	Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing.  (CEQA – SE, July 2009)  <u>Outcome/Output:</u> The project will eliminate public safety hazards, alleviate traffic congestion and degradation of air quality.	H013BA HRCSA/09-10  CONST \$17,650,000	2007-08 104-6063 HRCSA	\$17,650,000
3 \$11,293,000 City of Tulare TCAG 06-Tulare	Cartmill Avenue Grade Separation. In the City of Tulare, at the intersection of Cartmill Avenue and J Street. Construction of a grade separation overpass and reconfiguration of the J Street/Cartmill Avenue intersection.  (CEQA – SE, October 2008)  <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare.	H015BA HRCSA/09-10  CONST \$11,293,000	2007-08 104-6063 HRCSA	\$11,293,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(9a) Proposition 1B – Locally Administered HRCSA Projects</b>			<b>Resolution GS1B-A-0910-__</b>	
4 \$12,175,000 Tulare County Redevelopment Agency TCAG 06-Tulare	Betty Drive Grade Separation. In Goshen and the city of Visalia, on Betty Drive construct a new grade separation overpass to replace the existing Elder Avenue at-grade separation of the Union Pacific Railroad.  (CEQA – SE, February 2010)  <u>Outcome/Output:</u> Provide a major four lane access link between State Route 99 and the Visalia Industrial Park. The project will alleviate traffic congestion and provide quantifiable reduction in emissions.	H016BA HRCSA/09-10  CONST \$12,175,000	2007-08 104-6063 HRCSA	\$12,175,000
5 \$5,000,000 City of Los Angeles LACMTA 07-Los Angeles	Riverside Drive Grade Separation. In the city of Los Angeles, on Riverside Drive between Barclay Street and San Fernando Road. Replace and realign Riverside Bridge and approaches, add bike lane.  (Concurrent Consideration of Funding – Resolution E-10-65.)  <u>Outcome/Output:</u> The project will enhance traffic flow, increase traffic capacity, and improve safety. A bicycle component will be added that will serve as a structural gap closure for the Los Angeles River Bikeway System.	H012BA HRCSA/09-10  CONST \$5,000,000	2007-08 104-6063 HRCSA	\$5,000,000
6 \$4,400,000 Port of Stockton SJCOG 10-San Joaquin	Port of Stockton Expressway. In the Port of Stockton, replace the existing at-grade Daggett Road/BNSF rail crossing with a new grade separated bridge and construct approach roadways on a new alignment just west of existing Daggett Road.  (CEQA – SE, October 2009; NEPA – CE, April 2010)  <u>Outcome/Output:</u> The project will improve travel times for vehicles; a reduction in vehicular delays; improve air quality and operational safety; enhance movement of goods and reduce noise.	H017BA HRCSA/09-10  CONST \$4,400,000	2007-08 104-6063 HRCSA	\$4,400,000
7 \$8,000,000 Orange County Transportation Authority OCTA 12-Orange	Sand Canyon Grade Separation Project. In the city of Irvine, at Sand Canyon Avenue and the Southern California Regional Rail Authority railroad tracks. Construct a grade crossing; replace existing at-grade crossing with an underpass and a double track railroad bridge.  (CEQA – SE, April 2001; NEPA – CE, May 2003)  <u>Outcome/Output:</u> The project would result in safety benefits due to elimination of conflicts and the significant reduction in potential for accidents between trains. The project would provide benefits to vehicle traffic by eliminated traffic congestion.	H018BA HRCSA/09-10  CONST \$8,000,000	2007-08 104-6063 HRCSA	\$8,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E CONST ENG CONST	Budget Year Item # Fund Type	Amount by Fund Type
<p><b>2.5g.(10a) Proposition 1B Allocation Amendment - Multi-program State Administered SLPP/STIP Projects on the State Highway System</b></p> <p style="text-align: right;"><b>Resolution SLP1B-AA-0910-05,</b> Amending Resolution SLP1B-A-0809-01 <b>Resolution STIP1B-AA-0910-006,</b> Resolution STIPIB-A-0809-018</p>				
1 \$72,500,000 <del>\$57,665,000</del>	In Los Angeles County, on Route 5 from Route 170 to Route 118. Construct one HOV lane in each direction and a direct HOV connection at the Route 5/170 interchange. (TCRP Project 41.2)	121904 07-0158K RIP / 08-09 \$0 \$0 \$9,211,000 \$32,590,000	2008-09 304-6058 TFA	\$32,590,000
Department of Transportation LACMTA Los Angeles 07S-LA-5 36.4/39.4	Final Project Development Support Estimate: \$ 6,369,000 Programmed Amount: \$ <u>6,369,000</u> Adjustment: \$ 0	SLPP/08-09 \$0 \$0 \$0 \$40,000,000 <del>\$40,000,000</del> \$25,075,000	2008-09 304-6060 SLPP	<del>\$40,000,000</del> <b>\$25,075,000</b>
	Final Right of Way Right of Way Estimate: \$13,685,000 Programmed Amount: <u>\$13,685,000</u> Adjustment: \$ 0			
	(Decrease of \$1,929,000 RIP CONST ENG to be backfilled with Local Proposition C to meet the SLPP match requirement for this project. Increase of \$1,929,000 in Project Development programmed amount to cover cost increase in PA&ED and PS&E for the project.)			
	Contributions from other sources for project:			
	<ul style="list-style-type: none"> <li>• Regional ARRA: \$15,420,000</li> <li>• TCRP: \$40,251,000</li> <li>• RSTP: \$12,802,000</li> <li>• Prop C: \$42,238,000</li> <li>• CMAQ: \$38,360,000</li> </ul>			
	(Related TCRP amendment [Resolution TAA-08-15].)			
	(Future Consideration of Funding – Resolution E-01-21, May 2001.)			
	<u>Outcome/Output:</u> Over a 20 year forecast period, the daily vehicle hours of delay saved is 16,407 hours and the daily peak person minute saved is 1,223,200 minutes.			
	<b><u>Amend Resolutions SLP1B-A-0809-01 and STIP1B-A-0809-018 to de-allocate \$14,925,000 SLPP CONST to reflect award savings.</u></b>			





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(10c) Proposition 1B – Locally-Administered Multi-Funded SLPP/STIP Project on the State Highway System</b>				<b>Resolution FP-09-60</b>
1 \$10,000,000	In Nipomo, on Route 101 from 0.9 mile north of Tefft Street to 1.6 mile south of Los Berros Road, and on Willow Road from Hetrick Road to Thompson Avenue. Extend Willow Road and construct interchange.	47450 05-4745	2010-11 301-0042	\$1,147,000
San Luis Obispo County SLOCOG		SLPP / 09-10 CONST \$1,000,000	SHA 301-0890 FTF	\$8,853,000
San Luis Obispo 05S-SLO-101 5.9/6.9	Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A  (Contributions from local sources: \$18,621,000.)  (Concurrent LONP for \$1,000,000 SLPP CONST – Resolution LONP1B-A-0910-04.)  (Future Consideration of Funding – Resolution E-09-85, October 2009.)  <u>Outcome/Output:</u> 26 Lane Miles added; Daily Travel Time Savings of 475 hours; Peak Period Time Savings of 5,678 minutes.	RIP / 10-11 CONST \$10,000,000		
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT AND AVAILABLE ALLOCATION CAPACITY.</b>				

2.6 Mass Transportation Financial Matters

Project # Amended Allocation Recipient RTPA/CTC District-County	Project Title Project Description Funding Summary	Program/Year PA # PUC Code PPNO Program Amount	Fund Amended Alloc Amount
<b>2.6b.(1) Allocation Amendment: Proposition 116 Transit Projects</b>			<b>Resolution BFA-09-05,</b> Amending Resolution BFP-06-01
1 (\$1,432)  Peninsula Corridor Joint Powers Board MTC 04-Santa Clara	<b>Palo Alto Station Pedestrian Crossing and Platform Improvements</b> Retrofit existing pedestrian undercrossing at the Palo Alto Caltrain Station, including replacement of existing station platforms for ADA compliance.  Amend BFP-06-01 to de-allocate \$1,432 in savings in Construction. Project is complete with cost savings.	P116R/06-07 PA-06-06 99636(b) 04-1086 \$500,000	P116     (\$1,432)
	<u>Resolution</u> BFP-06-01	<u>Original Amount</u> \$500,000	<u>Adjustment</u> (\$1,432)
		<u>Amended Amount</u> \$498,568	

Project # Amended Allocation Recipient RTPA/CTC District-County	Project Title Project Description Funding Summary	Program/Year PA # PUC Code PPNO Program Amount	Fund Amended Alloc Amount
<b>2.6b.(2) Allocation Amendment: Proposition 116 Transit Projects</b>			<b>Resolution BFA-09-06,</b> Amending Resolution BFP-05-04
1 (\$50,805)  Peninsula Corridor Joint Powers Board MTC 04-Santa Clara	<b>Tamien Layover Yard</b> Construct daytime layover yard south of Tamien Station between the Alma Avenue and Almaden Avenue underpass on the west side of the mainline tracks.  Amend BFP-05-04 to de-allocate \$50,805 in savings for PS&E and Construction. Project is complete with cost savings.	P116R/05-06 PA-05-21 99636(a-c) 04-3016 \$280,000	P116     (\$50,805)
	<u>Resolution</u> BFP-05-04	<u>Original Amount</u> \$280,000	<u>Adjustment</u> (\$50,805)
		<u>Amended Amount</u> \$229,195	

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund	Allocation Amount
<b>2.6c. Proposition 116 Bicycle Program Projects</b>			<b>Resolution BFP-09-07</b>	
1 \$460,851  City of Saratoga MTC 04 - Santa Clara	<b>Highway 9 Bicycle Safety Improvements – Phase III</b> On State Route 9 between Saratoga Avenue and Los Gatos Boulevard. Design and construct various bicycle safety improvements.  (Contributions from local sources: \$75,649.)  <u>Outcome/Output:</u> Improve traffic safety.	C0712A 04- 2144B P116/07-08 PA-08-02 99650  \$460,851	P 116	\$460,851



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Allocation Amendment Amount																								
<b>2.6e.(2) Allocation Amendment - Traffic Congestion Relief Program</b>			<b>Resolution TFP-09-20,</b> Amending Resolution TFP-08-07																								
1 \$0 San Bernardino Associated Governments 08 – San Bernardino	<b>Project 55.3 – Alameda Corridor East; build grade separations on BNSF and UPRR lines in San Bernardino County, from Los Angeles County line to city of Colton, with rail-to-rail separation in Colton at Hunts Lane and at State Street / University Parkway. (PPNO T0553)</b>  Amend TFP-08-07 to reduce Project Approval and Environmental Document (PA&ED) by \$50,000 and Construction (CON) by \$1,000,000, and redistribute those funds to Plans, Specifications and Estimates (PS&E) (\$100,000) and Right of Way (R/W) (\$950,000). No change to overall amount allocated.	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0																								
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$690,000</td> <td>(\$50,000)</td> <td>\$640,000</td> </tr> <tr> <td>PS&amp;E</td> <td>\$2,970,000</td> <td>\$100,000</td> <td>\$3,070,000</td> </tr> <tr> <td>R/W</td> <td>\$9,480,000</td> <td>\$950,000</td> <td>\$10,430,000</td> </tr> <tr> <td>CON</td> <td>\$21,270,000</td> <td>(\$1,000,000)</td> <td>\$20,270,000</td> </tr> <tr> <td>Totals</td> <td>\$34,410,000</td> <td>\$0</td> <td>\$34,410,000</td> </tr> </tbody> </table>	Phase	Original Amount	Adjustment	Amended Amount	PA&ED	\$690,000	(\$50,000)	\$640,000	PS&E	\$2,970,000	\$100,000	\$3,070,000	R/W	\$9,480,000	\$950,000	\$10,430,000	CON	\$21,270,000	(\$1,000,000)	\$20,270,000	Totals	\$34,410,000	\$0	\$34,410,000		
Phase	Original Amount	Adjustment	Amended Amount																								
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CON	\$21,270,000	(\$1,000,000)	\$20,270,000																								
Totals	\$34,410,000	\$0	\$34,410,000																								
	<u>Output/Outcome:</u> Construct multi-span grade separation bridges over the Burlington Northern-Santa Fe and Union Pacific Railroad tracks; make improvements to adjacent local streets to comply with San Bernardino County and City standards.																										

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item #	Total Allocation Amount																
<b>2.6e.(3) Allocation Amendment - Traffic Congestion Relief Program</b>			<b>Resolution TFP-09-21,</b> Amending Resolution TFP-07-12																
1 \$0 Riverside County Transportation Commission 08 – Riverside	<b>Project 62 – Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 Junction in Riverside County. (PPNO 0092A)</b>  Amend TFP-07-43 to reduce Right of Way (R/W) by \$512,000 and redistribute the funds to Project Approval and Environmental Document (PA&ED). No change to overall amount allocated.	Chapter 91 of the Statutes of 2000  889-3007 TCRF	\$0																
	<table border="1"> <thead> <tr> <th>Phase</th> <th>Original Amount</th> <th>Adjustment</th> <th>Amended Amount</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$2,681,000</td> <td>\$512,000</td> <td>\$3,193,000</td> </tr> <tr> <td>R/W</td> <td>\$1,019,000</td> <td>(\$512,000)</td> <td>\$507,000</td> </tr> <tr> <td>Totals</td> <td>\$3,700,000</td> <td>\$0</td> <td>\$3,700,000</td> </tr> </tbody> </table>	Phase	Original Amount	Adjustment	Amended Amount	PA&ED	\$2,681,000	\$512,000	\$3,193,000	R/W	\$1,019,000	(\$512,000)	\$507,000	Totals	\$3,700,000	\$0	\$3,700,000		
Phase	Original Amount	Adjustment	Amended Amount																
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R/W	\$1,019,000	(\$512,000)	\$507,000																
Totals	\$3,700,000	\$0	\$3,700,000																
	<u>Output/Outcome:</u> Complete PA&ED.																		

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.6f.(1) Proposition 1A – High-Speed Passenger Train Bond Program - Intercity</b>			<b>Resolution HST1A-A-0910-01</b>	
1 \$46,550,000 Southern California Regional Rail Authority SCRRA 75-Los Angeles	<b>Metrolink Positive Train Control</b> Installation of predictive collision avoidance technology along the Metrolink system and Pacific Surfliner Intercity Rail Corridor.  (Contributions from local sources: \$3,357,000.)  (CEQA – SE, May 2010) Statutory Exemption under California Code Regulations (CCR) Section 15260 Et Seq.  <u>Outcome/Output:</u> New control system will help prevent train-to-train collisions, prevent speeding and overspreading derailments, and help prevent train incursions in work zones.	R001HA HSR / 10-11  CONST \$46,550,000	2010-11 304-6043 HSPTBF	\$46,550,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Dist-PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.6f.(2) Proposition 1A – High-Speed Passenger Train Bond Program - Urban/Commuter</b>			<b>Resolution HST1A-A-0910-02</b>	
1 \$19,285,000 San Diego Association of Governments SANDAG 11-San Diego	<b>Blue Line Light Rail Improvements</b> Improve existing rail infrastructure on the Blue Line trolley including replacement of the switches and signaling system, and reconstruction of existing station platforms.  (CEQA – 6004, 08/01/09)  <u>Outcome/Output:</u> Provide for improved service flexibility and reliability for light rail operations.	Pending 11-Pending HSR / 10-11 CONST \$19,285,000	2010-11 104-6043 HSPTBF	\$19,285,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
2 \$3,500,000 North County Transit District SANDAG 11-San Diego	<b>Positive Train Control</b> Install predictive collision avoidance technology throughout the Pacific Surfliner Corridor system.  (CEQA – 771.117(c)(18), 11/01/09)  <u>Outcome/Output:</u> New technology will provide additional safety and security to COASTER operations.	Pending 11-Pending HSR / 10-11 CONST \$3,500,000	2010-11 104-6043 HSPTBF	\$3,500,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				
3 \$17,707,000 Southern California Regional Rail Authority LACMTA 7-Los Angeles	<b>Rehabilitation and Renovation of the Metrolink System</b> Improve railroad infrastructure for continued operations on the Metrolink system.  (CEQA – 21080(b)(11)(12), 05/01/10)  <u>Outcome/Output:</u> Allow for more reliable and timely connections to high-speed train system.	Pending 7-Pending HSR / 10-11 PS&E \$884,000 CONST \$16,823,000	2010-11 104-6043 HSPTBF	\$17,707,000
<b>CONTINGENT UPON PASSAGE OF THE 2010 BUDGET ACT.</b>				