

Memorandum

ITEM 91

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.5g.(1b) -**REVISED**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CORRIDOR MOBILITY
IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-1011-**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission defer an allocation of \$34,144,000 **\$32,636,000** for one State-administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program project.

ISSUE:

The attached vote list describes one State-administered CMIA project for \$34,144,000 **\$32,636,000**. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(1b) Proposition 1B – State-Administered CMIA Project on the State Highway System			Resolution CMIA-A-1011-__	
1 \$34,144,000 \$32,636,000	In San Mateo County, between University Avenue and Marsh Road. Construct auxiliary lanes in both directions.	04-0658B CMIA/10-11 CONST ENG \$8,259,000	004-6055 CMIA	\$8,259,000
Department of Transportation MTC San Mateo 04N-SM-101 0.9/3.6	Final Project Development Support Estimate: \$8,230,000 Programmed Amount: \$8,856,000 Adjustment: \$ 0 (<20%)	CONST \$47,939,000 \$24,377,000	2009-10 304-6055 CMIA	\$25,885,000 \$24,377,000
	Final Right of Way Right of Way Estimate: \$ 281,000 Programmed Amount: \$ 316,000 Adjustment: \$ 0 (<20%)			
	(CMIA savings of \$22,054,000 \$23,562,000 from Construction to be returned to the CMIA Program.)			
	(Contribution from local sources: \$3,620,000)			
	(Project scope is consistent with CMIA amendment approved on 9/10/09 [Resolution CMIA-PA-0910-005])			
	(Future Consideration of Funding – Resolution E-09-77, October 2009.)			
	<u>Outcome/Output:</u> When combined with other two segments (PPNO 0658C and PPNO 0658D) the overall project, when completed, will result in daily vehicle hours of delay savings of about 13,752 hours.			
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			