



**FY 2010-11  
3rd Quarter Report  
State-Local Partnership  
Program**

Quarterly Report to the  
**California Transportation  
Commission**



<b>State-Local Partnership Program Progress Report</b>
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**SUMMARY:**

This report covers the third quarter of the State Fiscal Year (FY) 2010-11 for the State-Local Partnership Program (SLPP). There are 81 projects with a total value of \$358.3 million (M) that have been approved by the California Transportation Commission (Commission) for this program. There are 13 projects that were previously removed from the program which are not included in these numbers, totals or the tables in this report.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the “formula” or “competitive” programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

**FORMULA PROGRAM:**

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Eight projects have previously been removed from the program because of the uncertainty of available bond funding. The 10 remaining projects total \$73.1M in SLPP bond funds. Eight projects have approved allocations; two of these projects have been completed and one had an approved Letter of No Prejudice (LONP) prior to allocation. The remaining two projects are not yet delivered.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Two of the projects were previously removed from the program and one project has a revised schedule and will be re-programmed in Cycle four. Two more projects were removed this quarter. The remaining 17 projects total \$138.6M in SLPP funds. 13 of these projects have approved allocations; one of these has been completed; five of these had an approved LONP prior to allocation. The remaining four projects are not yet delivered.

- Cycle 3: So far in FY 2010-11 there have been 12 projects programmed for a total of \$117.3M. Six of these projects have been allocated; one had an approved LONP prior to allocation. The six remaining projects have not yet been delivered.

### **COMPETITIVE PROGRAM:**

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was removed because the agency could no longer obtain the matching developer funds. The 11 remaining projects total \$8.6M in SLPP bond funds. All 11 of these projects have approved allocations; two of these projects have been completed and one had an approved LONP prior to allocation.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. These 14 projects total \$10M in SLPP bond funds. 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation. The remaining project came in with a time extension request at the January 2011 CTC meeting and is expected to be delivered in August 2011. Three of these projects have been completed.
- Cycle 3: For FY 2010-11, 17 projects were programmed for competitive share funding in November 2010. These projects total \$10.7M in SLPP bond funds. Three of these projects have been delivered but not yet allocated; two of these have an approved LONP. The other 14 projects are not yet delivered.

**LONP:**

The LONP Guidelines were approved in December 2009. As of March 31, 2011, there are 15 projects that have requested, and been approved for, a LONP; 13 of these projects have since been allocated, there are two projects which are currently using the LONP. See the attached lists for specific project information.

**BACKGROUND:**

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

**CURRENT STATUS:**

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	3	Nev	Truckee	7430	Annual Slurry Seal Project (2)	\$673	\$673	\$163	7/2010	100%	X				●	●	●	
2	3	Nev	Truckee	7477	2011 Slurry Seal Project (3)	\$890	\$890	\$72	4/2011	0			X		●	●	●	
3	3	Nev	Nevada City	7424	Nevada City Paving- Various Locations (2)	\$62	\$62	\$31	5/2011	0	X				●	●	●	
4	3	Sac	Caltrans		Sac 50 – HOV (1)	\$108,027	\$79,277	\$7,214	10/2009	100%	X				●	●	●	
5	3	Sac	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	8/2011	0			X		●	●	●	
6	3	Sac	Sacramento RT		South Sacramento Light Rail, Ph 2 (3)	\$275,478	\$222,212	\$7,200	7/2011	0			X		●	●	●	
7	4	Ala	Alameda Cty Transit		Bus Procurement Program (2)	\$41,620	\$41,620	\$8,215	7/2011	0			X		●	●	●	
8	4	Various	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1)	\$890,000	\$746,904	\$31,275	6/2011	12%	X				●	●	●	
9	4	Various	Bay Area Rapid Transit	7490	BART - Warm Springs Extension (2)	\$890,000	\$746,904	\$23,158	6/2011	12%	X				●	●	●	
10	4	Various	Bay Area Rapid Transit	7500	BART - Warm Springs Extension (3)	\$890,000	\$746,904	\$23,341	6/2011	12%	X				●	●	●	
11	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2)	\$529,000	\$499,100	\$1,000	10/2010	1%	X				●	●	●	
12	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1)	\$122,550	\$87,300	\$5,253	9/2011	0			X		●	●	●	
13	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2)	\$210,800	\$155,460	\$5,012	3/2012	0			X		●	●	●	
14	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (3)	\$122,550	\$87,300	\$4,731	9/2011	0			X		●	●	●	
15	4	SF	Caltrans		Doyle Drive Replacement Project (2)	\$954,847	\$200,000	\$8,397	8/2011	0			X		●	●	○	
16	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$215	\$215	\$49	2/2011	0	X				●	●	●	
17	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	2/2011	0	X				●	●	●	
18	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	2/2011	0	X				●	●	●	
19	4	Son	Santa Rosa	7488	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$1,200	3/2010	1%	X				●	●	●	
20	6	Mad	Chowchilla	7443	Measure T Street Improvement (1)	\$2,735	\$2,518	\$258	6/2011	0			X		●	●	○	
21	6	Mad	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA (1)	\$732	\$712	\$150	11/2010	35%	X				●	●	●	
22	6	Mad	City of Madera	7444	Street 3R and ADA Improvements (2)	\$444	\$434	\$216	3/2011	0	X				●	●	●	
23	6	Mad	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	4/2011	0			X		●	●	●	
24	6	Mad	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	7/2011	0			X		●	●	●	
25	6	Mad	Madera County	7406	Ave 12 Sidewalk Btwn Roads 36 & 37 (1)	\$416	\$405	\$150	7/2010	100%	X				●	●	●	

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
26	6	Mad	Madera Cnty Transp Comm	7445	Road 200 Reconstruction & Widening (2)	\$6,919	\$5,624	\$544	5/2011	0		X				●	●	●
27	6	Tul	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	30%	X					●	●	●
28	6	Tul	Tulare County	7429	Road 108 Widening (2)	\$29,498	\$29,498	\$2,295	2/2011	1%	X					●	●	●
29	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	18%	X					●	●	●
30	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$379,730	\$160,600	\$14,925	12/2011	0		X				●	●	●
31	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$127,350	\$122,550	\$20,000	2/2011	1%	X					●	●	●
32	7	LA	LA County Metropolitan Transp Auth	7498	LA - San Fernando Valley Transit Ext (2)	\$324,764	\$287,102	\$14,700	7/2009	8%	X					●	●	●
33	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (3)	\$324,764	\$287,102	\$34,480	7/2009	8%	X					●	●	●
34	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3)	\$102,459	\$102,459	\$33,989	2/2011	0		X				●	●	◆
35	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3)	\$201,600	\$182,757	\$10,000	10/2010	60%	X					●	●	●
36	8	Riv	Riverside County Transp Commission	7440	SR74 / I-215 Interchange (2)	\$46,552	\$23,801	\$3,700	6/2010	27%				X		●	●	○
37	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	1%	X					●	●	●
38	11	SD	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	45%	X					●	●	●
39	12	Ora	Orange Cnty Transp Auth	7408	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,900	\$200	10/2010	90%	X					●	●	●
<b>Totals</b>								\$329M			19	8	0	12	0			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

## **SLPP Corrective Actions – Formula Projects**

### **Project 34: CNG Bus Procurement**

This project was allocated in January 2011. The LA County Metropolitan Transportation Authority is moving the construction start date from February 2011 to February 2012. They will be submitting a request for award extension at the June 2011 CTC meeting. The amount of SLPP funds on this project was reduced from \$38.55M to \$33.989M. The removed funds will be programmed on another project.

## **SLPP Updates – Formula Projects**

### **Project 15: Doyle Drive Replacement**

The Public Private Partnership agreement for this project was signed on January 3, 2011. This was done prior to the project being allocated. This project will be removed from the program and the SLPP funds will be re-programmed on a new project.

### **Project 16: Purchase Busses for Paratransit**

This project was allocated in January 2011. The San Mateo County Transit District moved the construction start date from February 2011 to June 2011.

### **Project 17: Replacement Mini Vans**

This project was allocated in January 2011. The San Mateo County Transit District moved the construction start date from February 2011 to June 2011.

### **Project 18: Bus Washer**

This project was allocated in January 2011. The San Mateo County Transit District moved the construction start date from February 2011 to June 2011.

### **Project 20: Measure T Street Improvement**

The City of Chowchilla will be removing this project from the program and re-programming the SLPP funds on a future project.

### **Project 21: Rehab, Resurface, Reconstruct and ADA**

The City of Madera has reduced the amount of SLPP funds from \$356K to \$150K. The removed funds are being used on a new project. The City also reduced the total project cost from \$732K to \$341K. This is because of a decrease in construction costs from \$712K to \$321K.

### **Project 22: 3R and ADA**

This project was allocated in January 2011. The City of Madera moved the construction start date from March 2011 to June 2011.

### **Project 23: 3R & ADA – South Gateway Drive**

The City of Madera has moved the construction start date from April 2011 to May 2012, due to the anticipation that bond funds won't be available to maintain their current schedule.

### **Project 24: 3R & ADA – D Street and Almond Avenue**

The City of Madera has moved the construction start date from July 2011 to April 2012, due to the anticipation that bond funds won't be available to maintain their current schedule.

**Project 26: Road 200 Reconstruction and Widening**

Allocation was granted in May 2010. A request for award extension and scope change was approved at the January 2011 CTC meeting. The new construction start date was approved for May 2011. The project total cost due to the scope change is now \$2.383M, with \$1.088M in the construction phase.

**Project 30: I-5 Carmenita Interchange**

A request for award extension was approved at the January 2011 Commission meeting. The construction start date was moved to December 2011. The Department has increased the project total cost from \$379.73M to \$396.655M. This was mainly due to an increase in construction costs from \$160.6M to \$175.525M.

**Project 31: I-10 & I-110 Convert HOV to HOT Lanes**

This is a design build project. The project was awarded in February 2011. The project total cost was decreased from \$127.350M to \$120.635M. This was mainly due to a decrease in construction costs from \$122.55M to \$113.288M and also changes to the environmental and design phases.

**Project 36: State Route 74 / I-215 Interchange**

The Riverside County Transportation Commission will be removing this project from the program and re-programming the funds on a future project.

**Competitive Projects - Status and Detail: Scope Budget and Schedule**

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
40	3	ED	City of Placerville	7402	Point View Drive (1)	\$3,155	\$2,455	\$750	4/2011	1%	X					●	●	●
41	3	ED	El Dorado County	7415	White Rock Rd. Widen & Signal (2)	\$1,336	\$1,000	\$500	9/2010	1%	X					●	●	●
42	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection (2)	\$2,197	\$1,463	\$710	8/2010	48%	X					●	●	●
43	3	ED	El Dorado County	7414	Silva Valley Parkway Widening (2)	\$2,410	\$1,986	\$993	10/2010	1%	X					●	●	●
44	3	Pla	Placer County	7487	Tahoe City Transit (1)	\$7,342	\$5,808	\$226	7/2010	16%	X					●	●	●
45	3	Sac	City of Elk Grove	7398	Waterman / Grant Line (1)	\$4,287	\$3,703	\$1,000	7/2010	40%	X					●	●	●
46	3	Sac	City of Elk Grove	7397	Franklin/ Elk Grove (1)	\$3,199	\$1,160	\$988	4/2010	100%	X					●	●	●
47	3	Yol	City of West Sacramento	7425	Tower Bridge Gateway - East Phase (2)	\$8,789	\$8,789	\$1,000	10/2010	22%	X					●	●	●
48	5	SLO	San Luis Obispo County	7409	Willow Rd. Extension (1)	\$4,500	\$4,500	\$1,000	6/2010	65%	X					●	●	●
49	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$32,000	\$32,000	\$1,000	3/2011	1%	X					●	●	●
50	5	SLO	City of San Luis Obispo	7483	South Higuera / Los Osos Valley (3)	\$1,200	\$1,200	\$600	5/2011	0			X			●	●	●
51	5	SB	Santa Barbara County	7412	Union Valley Pkwy / Bradley Rd (2)	\$1,278	\$1,100	\$550	6/2010	100%	X					●	●	●
52	5	SB	Santa Barbara County	7472	Summerland – Ortega Hill Rd (3)	\$2,000	\$2,000	\$250	5/2011	0			X			●	●	●
53	5	SB	City of Goleta	7417	Fairview / Berkeley Traffic Signal (2)	\$315	\$300	\$150	11/2010	90%	X					●	●	●
54	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$767	\$670	\$335	9/2011	0			X			●	●	●
55	6	Fre	City of Clovis	7466	Bullard / Locan (3)	\$861	\$730	\$315	6/2011	0			X			●	●	●
56	6	Fre	City of Clovis	7469	DeWolf Ave & Nees Ave to SR 168 (3)	\$1,675	\$760	\$380	6/2011	0			X			●	●	●
57	6	Fre	City of Clovis	7468	Shaw Ave Improvements (3)	\$569	\$486	\$243	5/2011	0			X			●	●	●
58	6	Fre	City of Clovis	7467	Shaw / Locan Improvements (3)	\$1,514	\$1,010	\$505	8/2011	0			X			●	●	●
59	6	Kin	City of Hanford	7399	Greenfield Ave. Extension (1)	\$715	\$579	\$250	8/2010	89%	X					●	●	●
60	6	Kin	City of Hanford	7400	12th Ave Widening (1)	\$2,588	\$2,295	\$600	8/2010	88%	X					●	●	●
61	6	Kin	City of Hanford	7411	11th Ave Widening (2)	\$1,145	\$1,037	\$500	6/2010	100%	X					●	●	●
62	6	Kin	City of Hanford	7470	12 <sup>th</sup> Ave Widening / Reconstruction (3)	\$3,140	\$2,795	\$750	8/2011	0			X			●	●	◆
63	8	Riv	City of Indio	7418	Golf Center Parkway Rehab (2)	\$3,400	\$3,000	\$433	2/2010	100%	X					●	●	●

**Competitive Projects - Status and Detail: Scope Budget and Schedule**

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
64	8	Riv	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	5/2011	0		X				●	●	◆
65	8	Riv	City of Moreno Valley	7441	Eucalyptus Street Improvements (2)	\$6,266	\$5,405	\$1,000	1/2011	1%	X					●	●	◆
66	8	Riv	City of Riverside	7426	Rte 91 Auxiliary Lane (2)	\$3,103	\$2,750	\$1,000	3/2011	5%	X					●	●	●
67	8	Riv	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$836	\$620	\$150	8/2011	0			X			●	●	●
68	8	Riv	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$9,100	\$6,300	\$1,000	6/2011	0			X			●	●	●
69	8	SBD	Town of Apple Valley	7473	Bear Valley and Deep Creek Roads (3)	\$184	\$184	\$92	2/2011	0		X		X		●	●	□
70	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3)	\$32,838	\$25,500	\$1,000	10/2011	0			X			●	●	◆
71	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$30,845	\$25,000	\$1,000	6/2011	0		X		X		●	●	□
72	8	SBD	City of Rancho Cucamonga	7475	I-15 at Baseline Road Interchange (3)	\$43,100	\$30,720	\$1,000	9/2011	0			X			●	●	●
73	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	9/2011	0			X			●	●	●
74	10	Ama	Amador County	7404	Mission Blvd Gap (1)	\$1,205	\$805	\$800	4/2010	100%	X					●	●	●
75	10	Ama	Amador County Transp Comm	7465	SR 104 / Prospect Drive Relocation (3)	\$2,132	\$1,771	\$885	5/2011	0		X				●	●	□
76	10	Mer	City of Merced	7419	59/ Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	2/2011	0		X				●	●	◆
77	10	Mer	City of Merced	7410	Parsons Ave (1)	\$2,520	\$1,590	\$1,000	11/2010	35%	X					●	●	●
78	10	Mer	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	6/2011	0		X				●	●	●
79	10	Mer	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	9/2011	0			X			●	●	●
80	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	46%	X					●	●	●
81	12	Ora	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$5,921	\$4,000	\$1,000	8/2011	0			X			●	●	●
<b>Totals</b>								\$29.3M			21	3	3	15	2			

● Project is on time, on budget, or within scope.  
 ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.  
 □ Project has been delivered and is awaiting allocation.  
 ○ The agency will be removing the project from the program. Project may have been started without an allocation.

## **SLPP Corrective Actions – Competitive Projects**

### **Project 62: 12<sup>th</sup> Avenue Widening and Reconstruction**

The City of Hanford is pushing out the construction start date from August 2011 to April 2012. They will submit a request for an allocation extension at the June 2011 CTC meeting.

### **Project 64: Cactus Avenue**

The City of Moreno Valley is pushing out the construction start date from May 2011 to October 2012. They will be presenting an award extension request at the June 2011 CTC meeting.

### **Project 65: Eucalyptus Avenue**

This project was allocated in January 2011; it was awarded April 23, 2010. The City of Moreno Valley is verifying that the developer advertised and awarded according to guidelines. The City of Moreno Valley is aware they won't be eligible for reimbursable expenses incurred prior to allocation.

### **Project 70: I-15 / Duncan Canyon IC**

The City of Fontana is pushing out the construction start date from October 2011 to June 2012. They have been informed that they need to submit a request for an allocation extension.

### **Project 76: 59 / Cooper Avenue Signal**

This project was allocated in January 2011. The City of Merced is moving the construction start date out to August 2011. They have been informed that they need to submit a request for an award extension.

## **SLPP Updates – Competitive Projects**

### **Project 40: Point View Drive**

The project total cost was increased from \$3.155M to \$3.18M. This was due to an increase in the design phase.

### **Project 41: White Rock Road / Widen and Signal**

The project total cost was decreased from \$1.336M to \$1.332M. This was due to a decrease in the design phase.

### **Project 45: Waterman / Grant Line Rd**

The project total cost was increased from \$4.287M to \$4.295M. This was due to an increase in the environmental costs.

### **Project 46: Franklin / Elk Grove**

The project total cost was decreased from \$3.199M to \$3.111M. This was due to the construction cost decreasing from \$1.16M to \$1.072M. The SLPP amount for this project will be reduced also. This project was completed last quarter.

### **Project 47: Tower Bridge Gateway – East Phase**

The project total cost was decreased from \$8.789M to \$6.488M. This was due to the construction costs decreasing from \$8.789M to \$6.488M.

**Project 52: Summerland – Ortega Hill Road**

Santa Barbara County moved the construction start date from May 2011 to June 2011.

**Project 53: Fairview / Berkeley**

The project total cost was increased from \$315,000 to \$320,000. This was due to an increase in the design phase and decrease in the environmental phase.

**Project 54: Los Carneros / Calle Roundabout**

The project total cost was decreased from \$767,000 to \$739,000. This was due to decreases in the environmental and design phases.

**Project 59: Greenfield Avenue Extension**

Project total cost was increased from \$715,000 to \$735,000. This was due to an increase in the construction cost from \$579,000 to \$599,000.

**Project 60: 12<sup>th</sup> Avenue Widening**

Project total cost was increased from \$2.588M to \$2.646M. This was due to an increase in the construction cost from \$2.295M to \$2.353M.

**Project 61: 11<sup>th</sup> Avenue Widening**

Project total cost was increased from \$1.145M to \$1.154M. This was due to an increase in the construction cost from \$1.037M to \$1.046M. The project was completed this quarter.

**Project 67: Magnolia Ave / Neece Street Signal**

Riverside County was granted an allocation extension in January 2011. The project cost has increased from \$836,000 to \$1.596M. This is due to the cost of obtaining right-of-way from Union Pacific increasing.

**Project 69: Bear Valley and Deep Creek**

LONP was approved in March 2011. The construction start date is being moved from February 2011 to May 2011.

**Project 71: Rancho Road Grade Separation**

LONP was approved in March 2011. The construction start date was moved from April 2011 to June 2011. Project total cost has been reduced from \$30.845M to \$28.428M. This is due to a decrease in the right-of-way costs.

**Project 74: Mission Blvd Gap**

Project total cost was increased from \$1.205M to \$1.244. This was due to an increase in the actual construction costs from \$805,000 to \$827,000. This project originally had \$800,000 in SLPP funds but that will be reduced accordingly as the actual construction costs were less than the original estimate. This project is now 100% complete.

**Project 81: Tustin Ave / La Palma Widening**

The project total cost was increased from \$5.921M to \$6.15M. This was due to changes in the environmental, right-of-way and design phases. The construction start date is being moved from August 2011 to September 2011.