

Memorandum

TAB 134

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(5b)
REPLACEMENT ITEM
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND RAIL PROJECTS (ADVANCEMENT)
RESOLUTION TCIF-A-1011-

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$91,305,000 for the State administered Project 83 Colton Crossing Railroad Grade Separation project in San Bernardino County programmed in the Trade Corridor Improvement Fund (TCIF) Program in fiscal year (FY) 2011-12.

ISSUE:

The attached vote list describes one State administered TCIF project for \$91,305,000, plus \$73,200,000 from local sources. Although the Department is ready to proceed with this project, it is recommended that the Commission defer this allocation until sufficient bond proceeds become available.

Attachment

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year Phase	Prgm'd Amount	Budget Year Item #	Amount by Fund Type
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Project Description</u>	<u>Project ID</u>	<u>Adv Phase</u>	<u>Fund Type</u>	<u>Program Code</u>
2.5g.(5b) Proposition 1B – State Administered TCIF Projects (ADVANCEMENT)				Resolution TCIF-A-1011-__			
1	\$91,305,000	Department of Transportation <u>SANBAG</u> 08-San Bernardino	Colton Crossing Railroad Grade Separation TCIF Project 83. In the city of Colton, construction of a railroad grade separation of Union Pacific Railroad (UPRR) and Burlington Northern Santa Fe Railroad (BNSF) railroad tracks. (Contributions from other sources: \$73,200,000.) (TIGER Funding - \$33,800,000) (Concurrent Future Consideration of Funding – Resolution E-11-51, June 2011.) <u>Outcome/Output:</u> Improve operational efficiency in the regional rail network by eliminating conflicting train movements at the Colton Crossing. Discourage a shift in goods movement from rail to truck and support regional passenger rail service by minimizing delays at the crossing.	08-0150D TCIF/11-12 CONST \$91,305,000 0000020887 S F006BA		2010-11 304-6056 TCIF 30.20.723.000	\$91,305,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.							