

# Memorandum

**TAB 191**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No. 2.8a.(5)  
**REPLACEMENT ITEM**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE-ADMINISTERED ON-SYSTEM STIP PROJECTS, PER STIP GUIDELINES WAIVER-11-35**

## **RECOMMENDATION:**

The California Department of Transportation (Department) requests that the California Transportation Commission (Commission) extend the period of project allocation for two State-administered on-system projects for the time periods specified on the attached document.

## **ISSUE:**

The attached document identifies two projects totaling \$25,947,000 programmed in the 2010 State Transportation Improvement Program (STIP) in Fiscal Year 2010-11. The Department will not be ready to request an allocation of funds by the June 30, 2011 deadline. The attachment shows the details of the projects and the explanation for the delays. The regional planning agencies concur with the requested time extensions.

## **BACKGROUND:**

Current STIP Guidelines stipulate that funds programmed are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

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 Attachment

	<b>Dist-Co-Rte          Implementing Agency          PPNO          Project Description</b>	<b>Program/Year          Extension Amount By Component (\$ in thousands)          PA&amp;ED (Project Approval &amp; Environmental Document)          PS&amp;E (Plans, Specifications and Estimates)          R/W (Right of Way)          CON (Construction)          TOTAL</b>	<b>Number of Months Requested           Extended Deadline</b>
1	10-Sta-219 Department of Transportation PPNO: 10-9940C SR 219 Widening, Phase 2	RIP / 10-11 \$0 \$0 \$0 \$4,947 <b>\$4,947</b>	8 months  2/29/2012
<p>The SR 219 Widening, Phase 2 project will widen SR 219 from two to four lanes between Morrow Road and SR 108/McHenry Avenue, including intersection improvements at Carver and Tully Roads. There is \$4,947,000 in RIP funds programmed for construction for the SR 219 Widening, Phase project in Fiscal Year 2010-11. However, the Department will not be ready to request an allocation of these funds by the June 30, 2011 deadline. Right of Way Certification has been delayed in order to provide additional time for an elderly couple to relocate. All other parcels have been cleared. The Department requests a time extension of two months to ensure sufficient time to secure approval of the Right of Way Certification.</p> <p>The Stanislaus Council of Governments concurs with this request.</p> <p><b>Update 6/17/11: Although Orders for Possession have been secured, the right of way demolition and clearing process has stalled because two property owners (including the elderly couple mentioned above) are building new houses behind their existing homes and the relocation process will take longer than was expected when this time extension was requested. The Department requests a time extension of 8 months to secure approval of the Right of Way Certification because one of the new homes will not be completed until December.</b></p>			
2	07-LA-138 Department of Transportation PPNO: 07-0694Q Route 138 Widening	IIP / 10-11 \$0 \$0 \$0 \$21,000 <b>\$21,000</b>	2 months  08/31/2011
<p>The Route 138 Widening project will widen Route 138 from two to four lanes from just West of 165<sup>th</sup> Street East to just West of 190<sup>th</sup> Street East, including one turning median lane. There is \$21,000,000 in IIP funds programmed for construction for the Route 138 Widening project in Fiscal Year 2010-11. It is anticipated that the project will be delivered by the June 30, 2011 deadline. However, the Right of Way Certification was delayed due to several parcels going through the condemnation process and the Department was unable to meet the deadline for the allocation request to be added to the June CTC Agenda. The Department requests a time extension of two months to ensure sufficient time to secure approval of the Right of Way Certification.</p>			