

Memorandum

TAB 193

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.8a.(7)
REPLACEMENT ITEM
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve allocation extension requests for nine State Highway Operation and Protection Program (SHOPP) projects totaling \$142,054,000 as shown in the attachment.

ISSUE:

The Department experienced challenges in bringing nine SHOPP projects for allocation and is not ready to request funds at the June 2011 Commission meeting. Therefore, the Department is requesting extensions to the allocation deadline for nine projects as shown in the attachment.

BACKGROUND:

Current State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission, stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code section 14529.8. The Commission applies the same management practices relative to timely use of funds to SHOPP projects.

Time Extension/Waiver – Project Allocation Deadline

Project #	Dist-Co-Rte PPNo Project Description Reason for Delay	Program / Year Extension Amount (\$X,000) Con (Construction)	Number of Months Requested Extended Deadline
1	04-Ala-580 PPNo: 04-0106B Near Livermore, from 0.1 mile west of Greenville Road to 0.2 mile west of San Ramon -Foothill Road. Rehabilitate pavement. This pavement rehabilitation project will be combined for construction with the CMIA project on I-580 Westbound HOV Lane projects, which share the same project limits. Additional time is requested to combine these two projects for construction.	SHOPP – Pavement / 2010-11 \$29,400	20 months February 2013
2	04-Sol-12 PPNo: 04-8085A Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening. Additional time is requested due to delay in environmental approval and extended coordination with U.S. Fish and Wildlife Service to obtain the biological opinion. Due to USFWS workload and project environmental impacts, it took time to resolve USFWS requests for additional information and extensive mitigation requirements. In addition, there are 15 right of way parcels with at least two condemnations.	SHOPP – Safety / 2010-11 \$9,116	20 months February 2013
3	04-SCL-152 PPNo: 04-0483K Near Gilroy, at Ferguson Road. Realign and signalize intersection. Additional time is requested for utility clearance and possible condemnation process.	SHOPP – Safety / 2010-11 \$3,800	4 months October 2011
4	04-Ala-80 PPNo: 04-0054N In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Maritime Street. Required mitigation for Cypress replacement, construct bike path Additional time is requested to complete right of way activities associated with the clearances from the Department of Toxic Substance Control for remediation of hazardous wastes.	SHOPP – Damage Restoration / 2010-11 \$7.724	6 months December 2011
5	04-Son-12 PPNo: 04-0756F In Sebastopol, at Laguna de Santa Rosa Bridge #20-0035. Replace bridge. Additional time is requested due to delay in environmental approval and extended coordination with U.S. Fish and Wildlife Service to obtain the biological opinion. Due to USFWS workload and project environmental impacts over a major creek, it took time to resolve USFWS requests for additional information and extensive mitigation requirements. In addition, there are nine right of way parcels with major utility relocation.	SHOPP – Bridge / 2010-11 \$11,167	12 months June 2012
6	08-SBd-18 PPNo: 08-0190F In Lucerne Valley, at Custer Avenue. Construct left turn lane. Additional time is requested for condemnation process.	SHOPP- Safety / 2010-11 \$862	9 months March 2012

Project #	Dist-Co-Rte PPNo Project Description Reason for Delay	Program / Year Extension Amount (\$X,000) Con (Construction)	Number of Months Requested Extended Deadline
7	08-Sbd-395 PPNo: 08-0259K Near Adelanto, 8.0 miles north of Route 18 to 10.9 miles south of Route 58. Widen median and shoulders, install median and shoulder rumble strips. Additional time is requested for condemnation process.	SHOPP – Safety / 2010-11 \$39,452	12 months June 2012
8	08-Sbd-15 PPNo: 08-0179B Near Wheaton Springs, from east of Nipton Road to near Nevada State line. Construct commercial vehicle enforcement facility. Additional time is requested to allow for sale of bonds for California Department Food and Agriculture component	SHOPP – Mobility / 2010-11 \$40,233	20 months February 2013
9	08-Sbd-10 PPNo: 08-0133L In Fontana, at Cherry, Citrus and Cedar Avenue interchanges. Required landscape mitigation for PPNO 0137M Additional time is requested to allow for the completion of the mainline construction. This project cannot start until the mainline construction is completed.	SHOPP Augmentation - Mobility / 2010-11 \$300	12 months June 2012