

Proposition 1B State-Local Partnership Program

2011-12 Formula (\$,000)

Programming (REVISED)

RESOLUTION SLP1B-P-1112-02

Item 4.4 Attachment 1

August 10-11, 2011

Applicant Agency Project Title	Implementing Agency	Prior	2010-11	2011-12	Estimated 2012-13
<u>TOLLS AND PROPERTY/PARCEL TAXES</u>					
Bay Area Transportation Authority	Beg. Balance		\$12,944	\$11,623	\$11,623
BART Warm Springs Extension*	BART		\$12,944	\$1,525	\$0
BART Oakland Airport Connector*	BART		\$0	\$10,098	\$8,902
	Balance		\$0	\$0	\$2,721
Bay Area Rapid Transit District	Beg. Balance		\$3,454	\$3,644	\$3,644
BART Warm Springs Extension*	BART		\$3,454	\$3,644	\$3,644
	Balance		\$0	\$0	\$0
<u>SALES TAX - NORTH</u>					
Alameda	Beg. Balance		\$6,943	\$6,725	\$6,725
BART Warm Springs Extension*	BART		\$6,943	\$6,725	\$748
	Balance		\$0	\$0	\$5,977
Nevada-Truckee	Beg. Balance		\$72	\$144	\$216
2012 Slurry Seal Project	Truckee		\$0	\$144	\$0
	Balance		\$72	\$0	\$216
San Mateo	Beg. Balance		\$10,745	\$13,699	\$16,903
Replacement Mini Vans	SamTrans		\$100		
Bus Washer	SamTrans		\$150		
Positive Train Control (design/build)	PCJPB			\$2,500	
	Balance		\$10,495	\$13,699	\$16,903
<u>SALES TAX - SOUTH</u>					
Orange	Beg. Balance		\$49,666	\$66,984	\$84,302
Cow Camp Road-Segment 1	OCTA			\$3,717	
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA			\$3,393	
Bristol St Widening-3rd to Civic Center Dr	OCTA			\$3,120	
Harbor Blvd & Adams St. Improvements	OCTA			\$1,482	
La Paz Bridge & Road Widening	OCTA			\$1,275	
Oso Parkway Widening	OCTA			\$1,204	
	Balance			\$52,793	\$84,302
Santa Barbara	Beg. Balance		\$6,848	\$9,284	\$10,578
Union Valley Parkway Arterial - Ph III	Santa Maria			\$1,142	
	Balance		\$6,848	\$8,142	\$10,578
Tulare	Beg. Balance		\$2,417	\$4,971	\$2,554
Avenue 416 widening (Rd 56 to Rd 80) (revised funding plan)	Dinuba		\$0	\$4,971	\$0
	Balance		\$2,417	\$0	\$2,554

* Project has prior year SLPP funding.