

# Memorandum

## TAB 68

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 2.1c.(1a)  
Action Item  
**REPLACEMENT ITEM**

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rachel Falsetti  
Division Chief  
Transportation Programming

Subject: **CMIA PROJECT BASELINE AMENDMENT**  
**RESOLUTION CMIA-PA-1112-007, AMENDING RESOLUTION CMIA-PA-0910-008**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the Corridor Mobility Improvement Account (CMIA) baseline agreement for the Lincoln Bypass project (PPNO 0145M) in Placer County.

### **ISSUE:**

The Department and the Placer County Transportation Planning Agency propose to amend the CMIA baseline agreement for the Lincoln Bypass project - Phase 1 (PPNO 0145M) to add scope to included the Lincoln Bypass - Phase 2A (PPNO 4895) project, which extends the four-lane expressway from Nelson Lane to West Wise Road, and to update the funding plan and delivery schedule. The Commission, at the June 2011 meeting, approved funding for the added scope under Resolution CMIA-P-1011-07.

### **BACKGROUND:**

In June 2007, the Commission programmed \$73,715,000 in CMIA funds to the Lincoln Bypass project (PPNO 0145M) now considered Phase 1; Including the construction of a segment of State Route 65 as a new four-lane expressway/freeway on new alignment. This phase includes a four lane segment which extends from Industrial Boulevard to Nelson Lane, and then continues on as two lanes to just south of the Yuba County line.

In June 2008, the project was awarded with a cost savings, utilizing \$48,934,000 in CMIA funds on the project.

At the June 2011 meeting, the Commission approved Resolution CMIA-P-1011-07, which added an additional \$20,000,000 in CMIA funding for new scope, now referred to as the Lincoln Bypass project -Phase 2A (PPNO 4895); which will extend the four-lane expressway from Nelson Lane to West Wise Road. The funding for Phase 2A includes \$2,999,000 in local funds.

The funding plan and the delivery schedule for the combined project and the two separate phases as outlined above are illustrated in the following tables.

**Lincoln Bypass project – Phase 1 and Phase 2A (Combined)**

The revised combined baseline schedule is as follows:

<b>Milestone</b>	<b>Phase 1</b>	<b>Phase 2A</b>
Begin Environmental (PA&ED)	05/01/98	05/01/98
Circulate Draft Environmental Document	11/01/01	11/01/01
Draft Project Report	11/01/01	11/01/01
End Environmental Phase (PA&ED)	05/01/06	05/01/06
Begin Design (PS&E)	10/01/00	01/01/11
End Design Phase	07/01/08	10/01/11
Begin Right of Way	02/01/04	02/01/04
End Right of Way	04/01/09	10/01/11
Begin Construction Phase	02/01/09	03/01/12
End Construction Phase	01/01/13	01/01/14
Begin Closeout Phase	01/01/14	01/01/14
End Closeout Phase	01/01/15	10/01/16

The revised combined baseline funding plan is as follows:

County	District	Phase	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Placer	3	1	0145M	3338U1	CO	2008-09	R12.2	R23.8	65				
		2A	4895	33382		2011-12	R13.5	R20.1					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Caltrans				<b>PS&amp;E</b>	Caltrans					
		<b>R/W</b>	Caltrans				<b>CON</b>	Caltrans					
<b>RTPA/CTC:</b>		Placer County Transportation Planning Agency											
<b>Project Title:</b>		Lincoln Bypass											
<b>Location</b>		Near Lincoln, Industrial Boulevard to south of Yuba County line.											
<b>Description:</b>		Construct new 4 lane expressway/freeway on new alignment. Including 4 lanes to West Wise Road and 2 lanes continuing to Sheridan.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	84,139	84,139					23,907	45,411	1,866	5,134	1,350	6,471	
Change	0	0					0	0	0	0	0	0	
Proposed	84,139	84,139					23,907	45,411	1,866	5,134	1,350	6,471	
<b>IIP</b>													
Existing	113,562	113,562					29,132	56,251	2,734	8,266	1,650	15,529	
Change	0	0					0	0	0	0	0	0	
Proposed	113,562	113,562					29,132	56,251	2,734	8,266	1,650	15,529	
<b>Prop 1B CMIA</b>													
Existing	48,934	48,934		0				48,934				0	
Change	20,000	0		20,000				17,750				2,250	
Proposed	<b>68,934</b>	48,934		<b>20,000</b>				<b>66,684</b>				<b>2,250</b>	
<b>Demo - City of Lincoln</b>													
Existing	5,942	5,942					5,942						
Change	0	0					0						
Proposed	5,942	5,942					5,942						
<b>Demo - Federal HPP TEA 21</b>													
Existing	8,673	8,673		0			7,742	931					
Change	0	(931)		931			0	0					
Proposed	8,673	<b>7,742</b>		<b>931</b>			7,742	931					
<b>Local Funds - City of Lincoln</b>													
Existing	17,453	17,453		0			17,027	426					
Change	931	(426)		1,357			0	931					
Proposed	<b>18,384</b>	<b>17,027</b>		<b>1,357</b>			17,027	<b>1,357</b>					
<b>Local Funds - PCTPA/SPRTA</b>													
Existing	12,400	12,400						11,400	1,000				
Change	2,068	0	749	1,319				1,319	0	749			
Proposed	<b>14,468</b>	12,400	<b>749</b>	<b>1,319</b>				<b>12,719</b>	1,000	<b>749</b>			
<b>CMAQ</b>													
Existing	1,100	1,100						1,100					
Change	0	0						0					
Proposed	1,100	1,100						1,100					
<b>Total</b>													
Existing	292,203	292,203	0	0			83,750	164,453	5,600	13,400	3,000	22,000	
Change	22,999	(1,357)	749	23,607			0	20,000	0	749	0	2,250	
Proposed	<b>315,202</b>	<b>290,846</b>	<b>749</b>	<b>23,607</b>			83,750	<b>184,453</b>	5,600	<b>14,149</b>	3,000	<b>24,250</b>	

**Lincoln Bypass Project – Phase 1 (PPNO 0145M)**

The funding plan for Phase 1 is as follows:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	0145M	3338U1	CO	2008-09	R12.2	R23.8	65					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans				<b>PS&amp;E</b>	Caltrans						
	<b>R/W</b>	Caltrans				<b>CON</b>	Caltrans						
<b>RTPA/CTC:</b>	Placer County Transportation Planning Agency												
<b>Project Title:</b>	Lincoln Bypass - Phase 1												
<b>Location</b>	Near Lincoln, Industrial Boulevard to south of Yuba County line.												
<b>Description:</b>	Construct new 4 lane expressway/freeway on new alignment.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	84,139	84,139						23,907	45,411	1,866	5,134	1,350	6,471
Change	0	0						0	0	0	0	0	0
Proposed	84,139	84,139						23,907	45,411	1,866	5,134	1,350	6,471
<b>IIP</b>													
Existing	113,562	113,562						29,132	56,251	2,734	8,266	1,650	15,529
Change	0	0						0	0	0	0	0	0
Proposed	113,562	113,562						29,132	56,251	2,734	8,266	1,650	15,529
<b>Prop 1B CMIA</b>													
Existing	48,934	48,934							48,934				
Change													
Proposed	48,934	48,934							48,934				
<b>Demo</b>													
Existing	5,942	5,942						5,942					
Change	0	0						0					
Proposed	5,942	5,942						5,942					
<b>Demo</b>													
Existing	8,673	8,673						7,742	931				
Change	0	0						0	0				
Proposed	8,673	8,673						7,742	931				
<b>Local Funds</b>													
Existing	17,453	17,453						17,027	426				
Change	0	0						0	0				
Proposed	17,453	17,453						17,027	426				
<b>Local Funds</b>													
Existing	12,400	12,400							11,400	1,000			
Change	0	0							0	0			
Proposed	12,400	12,400							11,400	1,000			
<b>CMAQ</b>													
Existing	1,100	1,100							1,100				
Change	0	0							0				
Proposed	1,100	1,100							1,100				
<b>Total</b>													
Existing	292,203	292,203						83,750	164,453	5,600	13,400	3,000	22,000
Change	0	0						0	0	0	0	0	0
Proposed	292,203	292,203						83,750	164,453	5,600	13,400	3,000	22,000

**Lincoln Bypass Project – Phase 2A (PPNO 4895)**

The funding plan for Phase 2A is as follows:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Placer	3	4895	33382	CO	2011-12	R13.5	R20.1	65					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans					<b>PS&amp;E</b>	Caltrans					
	<b>R/W</b>	Caltrans					<b>CON</b>	Caltrans					
<b>RTPA/CTC:</b>	Placer County Transportation Planning Agency												
<b>Project Title:</b>	Lincoln Bypass - Phase 2A												
<b>Location:</b>	In Placer County on State Route 65 from Nelson Lane to West Wise Road.												
<b>Description:</b>	Construct 2 southbound lanes creating a segment of the 4 lane bypass.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>State Bond</b>													
Existing	0												
Change	20,000			20,000					20,000				
Proposed	<b>20,000</b>			<b>20,000</b>					<b>20,000</b>				
<b>Local Funds</b>													
Existing	0												
Change	2,068		749	1,319						749			1,319
Proposed	<b>2,068</b>		<b>749</b>	<b>1,319</b>						<b>749</b>			<b>1,319</b>
<b>Demo</b>													
Existing	0												
Change	931		931										931
Proposed	<b>931</b>		<b>931</b>										<b>931</b>
<b>Total</b>													
Existing	0		0	0					0		0		0
Change	22,999		1,680	21,319					20,000		749		2,250
Proposed	<b>22,999</b>		<b>1,680</b>	<b>21,319</b>					<b>20,000</b>		<b>749</b>		<b>2,250</b>

**RESOLUTION CMIA-PA-1112-007 AMENDING RESOLUTION CMIA-PA-0910-008**

Be it Resolved, that the California Transportation Commission does hereby amend the Corridor Mobility Improvement Account baseline agreement for the Lincoln Bypass project- Phase 1 (PPNO 0145M) and Phase 2A (PPNO 4895) with the information described above.