

# Memorandum

# TAB 81

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 15, 2011

Reference No.: 2.5g.(1a)  
Action Item  
**REPLACEMENT ITEM**

From: NORMA ORTEGA  
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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-FUNDED CMIA/SLPP  
PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-A-1112-  
RESOLUTION SLP1B-A-1112-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$54,500,000 for Construction Capital and allocate \$5,000,000 for Construction Support for the State administered Multi-funded Proposition 1B project Interstate 805/HOV Managed Lanes - North (from Interstate 805/State Route 52 to Sorrento Valley) project in San Diego County, programmed in the Corridor Mobility Improvement Account (CMIA)/State-Local Partnership Program (SLPP).

## **ISSUE:**

The attached vote list describes one State administered CMIA/SLPP project for \$54,500,000 for Construction Capital and \$5,000,000 for Construction Support. Although the Department is ready to proceed with this project, it is recommended that the Commission defer the Construction Capital allocation until sufficient bond proceeds become available. However the Department does recommend that the Commission allocate the Construction Support at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$5,000,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-004-6055, for the Construction Support of the one State administered Proposition 1B Corridor Mobility Improvement Account/State-Local Partnership Program project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program/State-Local Partnership Program.

Attachment

