

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
Division Chief
Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCRHORIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1112-004, AMENDING RESOLUTION TLS1B-A-0809-004**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-004 to de-allocate \$154,921 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from the City of Santa Clarita-Advanced System Detection Expansion project in Los Angeles County, thereby reducing the original TLSP allocation of ~~\$5,605,000~~ **\$500,000** to ~~\$5,450,079~~ **\$345,079** to reflect contract award savings.

BACKGROUND:

At its December 10, 2008 meeting, the Commission approved Resolution TLS1B-A-0809-004 allocating \$5,605,000 TLSP funding for four projects in various counties. The **City of Santa Clarita-Advanced System Detection Expansion** project was awarded and there is a TLSP savings of \$154,921. The necessary changes are reflected in strikethrough and bold on the attached ~~revised~~ vote list.

RESOLUTION:

Be it Resolved, that ~~\$5,605,000~~ **\$500,000** in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-0809-004 for **the City of Santa Clarita-Advanced System Detection Expansion project** ~~four projects in various counties~~, is hereby amended by \$154,921, reducing the TSLP amount to ~~\$5,450,079~~ **\$345,079**, in accordance with the attached ~~revised~~ vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7d)				Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)	Resolution TLS1B-AA-1112-004 Amending Resolution TLS1B-A-0809-004		
4	\$500,000 \$414,111 \$345,079	City of Santa Clarita LACMTA 07- Los Angeles		In Santa Clarita. <u>Outcome/ Output:</u> Install wireless system detectors that will be integrated into the City's existing web-based traveler information system. This project will result in an average reduction of 48 incidents per year with potential savings of \$5,517,000, since it will provide advance information to users so that they can change their trip accordingly. Total Construction Cost: \$600,000. <u>Amend Resolution TLS1B-A-0809-004 to de-allocate \$154,921 to reflect award savings.</u>	07-4U4164L	2007-08 104-6064 TLSP	\$500,000 \$414,111 \$345,079