

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7f)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Robert Copp
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Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS
RESOLUTION TLS1B-AA-1112-006, AMENDING RESOLUTION TLS1B-A-1011-002 AND
TLS1B-A-0910-001**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-0910-001 to de-allocate \$646,616 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from two projects in various Counties, thereby reducing the original TLSP allocation of ~~\$19,481,000~~ **\$3,302,000** to ~~\$18,834,384~~ **\$2,655,384** to reflect contract award savings.

BACKGROUND:

At its January 13, 2010 meeting, the Commission approved Resolution TLS1B-A-0910-001 allocating \$19,481,000 TLSP funding for eight projects in various counties. The projects were awarded and there is a TLSP savings of \$646,616 **on two of the eight projects**. The necessary changes are reflected in strikethrough and bold on the attached ~~revised~~ vote list.

RESOLUTION:

Be it Resolved, that ~~\$19,481,000~~ **\$3,302,000** in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-0910-001 for ~~eight~~ **two** projects in various counties, is hereby amended by \$646,616, reducing the TSLP amount to ~~\$18,834,384~~ **\$2,655,384**, in accordance with the attached ~~revised~~ vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7f) Financial Allocation Amendment - Delivered List Allocations: Proposition 1B - Resolution TLS1B-AA-1112-006 Amending Resolution TLS1B-A-1011-002 and Resolution TLS1B-A-0910-001								
1	\$2,862,000 \$2,456,160	City of Sacramento	SACOG	03-Sacramento	ITS Expansion Phase II. In Sacramento, on Florin Road, Folsom Boulevard, Fruitridge Road, Pocket Road/ Meadowview Road/Mack Road, Power Inn Road, West El Camino Avenue, and 65 th Street/65 th Street Expressway. <u>Outcome/Output:</u> Optimize and synchronize traffic signal timing and provide emergency vehicle preemption to reduce delays and emissions and improve safety.	03-0L2124 CONST \$2,862,000 \$2,456,160	2007-08 104-6064 TLSP	\$2,862,000 \$2,456,160
Total Construction Cost: \$3,857,000. <u>Amend Resolution TLS1B-A-0910-001 to de-allocate \$405,840 to reflect award savings.</u>								
2	\$440,000 \$199,224	City of Culver City	LACMTA	07-Los Angeles	In Culver City. <u>Outcome/Output:</u> Retiming all signalized locations. Benefits from a traffic signal optimization and synchronization effort has shown benefit cost ratios that range from 15 to 40: 1 over the investment provided. Good movement as well as mass transit derives benefit from developing a highly responsive and efficient traffic signal control network on major and secondary roadways.	07-4U4174L CONST \$440,000 \$199,224	2007-08 104-6064 TLSP	\$440,000 \$199,224
Total Construction Cost: \$550,000. <u>Amend Resolution TLS1B-A-0910-001 to de-allocate \$240,776 to reflect award savings.</u>								