

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7h)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS  
RESOLUTION TLS1B-AA-1112-008, AMENDING RESOLUTION TLS1B-A-1011-001**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-1011-001 to de-allocate \$2,681,595 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from the Alameda CMA-San Pablo Corridor in Alameda County, thereby reducing the original TLSP allocation of ~~\$52,711,600~~ **\$21,400,000** to ~~\$50,030,005~~ **\$18,718,405** to reflect contract award savings.

## **BACKGROUND:**

At its January 19, 2011 meeting, the Commission approved Resolution TLS1B-A-1011-001 allocating \$52,711,600 TLSP funding for six projects in various counties. The **Alameda CMA-San Pablo Corridor** project was awarded and there is a TLSP savings of 2,681,595. The necessary changes are reflected in strikethrough and bold on the attached ~~revised~~ vote list.

## **RESOLUTION:**

Be it Resolved, that ~~\$52,711,600~~ **\$21,400,000** in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-1011-001 for **the Alameda CMA-San Pablo Corridor** ~~six projects in various counties~~, is hereby amended by \$2,681,595, reducing the TSLP amount to ~~\$50,030,005~~ **\$18,718,405**, in accordance with the attached ~~revised~~ vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type	
<b>2.5g.(7h)</b>					<b>Financial Allocation Amendment - Delivered List Allocations: Proposition 1B -</b>			<b>Resolution TLS1B-AA-1112-008</b>	
					<b>Traffic Light Synchronization Program (TLSP) Projects</b>			Amending Resolution TLS1B-A-1011-001	
<b>1</b>	<del>\$21,400,000</del>								
	<b>\$18,718,405</b>								
		In Alameda and Contra Costa Counties. <u>Outcome/Output:</u>			04-925692L	2010-11			
		Install signal interconnects on crossing arterials, emergency				104-6064		<del>\$21,400,000</del>	
		vehicle preemption Transit Signal Priority system on crossing			\$17,679,000	TLSP		<b>\$18,718,405</b>	
		arterial intersections, trailblazers for incident management,			CONST				
Alameda County		closed circuit television pan-tilt-zoom cameras at various							
Congestion		locations, system wide detections system, additional left-turn							
Management Agency		movement at Powell Street and I-80 westbound on-ramp,							
<u>MTC</u>		incident management at various locations, pedestrian push							
04-Alameda		buttons at various locations, various traffic improvements							
		(including pedestrian signals, left turn signals, transit							
		information signs, speed feedback signs), LCD television and							
		kiosk							
		Total Construction Cost: \$21,679,000.							
		<b><u>Amend Resolution TLS1B-A-1011-001 to de-allocate</u></b>							
		<b><u>\$2,681,595 to reflect award savings.</u></b>							