

March 29, 2012

DRAFT – REVISED March 23, 2012**CALIFORNIA TRANSPORTATION COMMISSION
Adoption of 2012 State Transportation Improvement Program****Resolution No. G-12-05**

- 1.1 WHEREAS Government Code Section 14529 requires the California Transportation Commission biennially to adopt and submit to the Legislature and Governor a state transportation improvement program (STIP), and
- 1.2 WHEREAS, pursuant to Section 14529, the 2012 STIP is a five-year STIP, adding two new program years, 2015-16, and 2016-17, and
- 1.3 WHEREAS, pursuant to Section 14525, the Commission adopted the 2012 STIP Fund Estimate on August 10, 2011, and
- 1.4 WHEREAS, pursuant to Section 14530.1, the Commission adopted amendments to the STIP guidelines, to be applicable to the 2012 STIP development process, on August 10, 2011, and
- 1.5 WHEREAS the 2012 STIP fund estimate provided \$1.483 billion in new STIP programming capacity, and
- 1.6 WHEREAS the new capacity includes \$1.320 billion for highways, roads and transit from the state highway account and Prop 1B bonds (includes -\$502 million of Public Transportation Account funds), and
- 1.7 WHEREAS the new capacity includes \$162 million that is restricted to projects eligible for funding from federal Transportation Enhancement funds, and
- 1.8 WHEREAS, based on the fund estimate, \$170 million of projects programmed in 2012-13 need to be delayed (reprogrammed), and
- 1.9 WHEREAS, the program capacity in the 2012 STIP allows for programming to address imbalances from the prior (2010) STIP and the first priority for new programming is to meet county shares for the period ending 2015-16 (base or minimum target), and
- 1.10 WHEREAS the statutes define the STIP as a resource management document to assist the state and local entities to plan and implement transportation improvements and to utilize resources in a cost effective manner, and
- 1.11 WHEREAS the statutes make 75% of all new STIP funds available for the regional improvement program, subdivided by formula into county shares, with projects to be nominated by each regional agency in its regional transportation improvement program (RTIP), and
- 1.12 WHEREAS the statutes make the remaining 25% of all new STIP funds available for the interregional improvement program, with projects to be nominated by the Department of Transportation (Caltrans) in its interregional transportation improvement program (ITIP) or, under limited circumstances, by a regional agency in its RTIP, and
- 1.13 WHEREAS the Commission has received and reviewed the 2012 RTIPs and the 2012 ITIP submitted on or about December 15, 2011, as well as various amendments and corrections submitted subsequently, and
- 1.14 WHEREAS, pursuant to Section 14529, the Commission held two public hearings, one in Los Angeles on February 1, 2012, and the other in Sacramento on February 8, 2012, for the purpose of reconciling any objections by any county or regional agency to the ITIP or the Department's

- objections to any RTIP, and has considered the testimony heard at those hearings along with further written and oral comments, and
- 1.15 WHEREAS the total amount programmed in each fiscal year may not exceed the amount specified in the adopted fund estimate, and
 - 1.16 WHEREAS the Commission staff recommendations for the 2012 STIP were published and made available to the Commission, the Department, regional transportation agencies, and county transportation commissions on March 8, 2012, and
 - 1.17 WHEREAS the staff recommendations conform to the fund estimate and other requirements of statute for the STIP, and
 - 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission hereby adopts the 2012 State Transportation Improvement Program to include the program described in the staff recommendations, including the attachments to this resolution, and
 - 2.2 BE IT FURTHER RESOLVED that, except as otherwise noted in the staff recommendations or this resolution, the 2012 STIP includes all projects remaining from the 2010 STIP, as currently amended, for which funding has not yet been allocated, and
 - 2.3 BE IT FURTHER RESOLVED that each of the local road and transit rehabilitation projects included in the staff recommendations or remaining from the prior STIP is included in the 2012 STIP, subject to verification by the Department at the time of allocation by the Commission that the project meets the standard for rehabilitation and does not include ineligible maintenance costs, and
 - 2.4 BE IT FURTHER RESOLVED that each of the projects identified in the staff recommendations as eligible for Transportation Enhancement funding is included in the 2012 STIP subject to verification by the Department and the Federal Highway Administration that the project is indeed eligible for Transportation Enhancement funding, and
 - 2.5 BE IT FURTHER RESOLVED that the Commission intends that all STIP projects that are eligible or could be made eligible for Transportation Enhancement funds shall be funded from the state's Federal Transportation Enhancement apportionment, whether or not they are identified in the staff recommendations as Transportation Enhancement eligible and whether or not they are designated for programming from Transportation Enhancement funding, and
 - 2.6 BE IT FURTHER RESOLVED that the Commission intends that STIP rail and transit projects, including grade separations on passenger rail lines, be eligible for, and funded from the Public Transportation Account, if available, or, if eligible, from the state's Federal Transportation Enhancement apportionment, and
 - 2.7 BE IT FURTHER RESOLVED that if available funding is less than assumed in the fund estimate, the Commission may be forced to delay or restrict allocations using interim allocation plans, or, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed, and
 - 2.8 BE IT FURTHER RESOLVED that the Commission acknowledges the Department's continued intent to nominate up to \$91 million in a future ITIP for programming of a segment of the North County Corridor – State Route 108 for construction of an ITIP eligible segment with independent utility, and
 - 2.9 BE IT FURTHER RESOLVED that the Commission's priority for new programming when new program capacity becomes available, whether in the 2014 STIP or earlier, will go to counties with unprogrammed share balances that are not meeting the minimum, or base, target through 2015-16, and to projects delayed in the 2010 or 2012 STIPs, and

- 2.10 BE IT FURTHER RESOLVED that changes to or the addition of the STIP funding of projects also funded from competitive Proposition 1B programs does not constitute approval of non-STIP Proposition 1B programming actions, and
- 2.11 BE IT FURTHER RESOLVED that the approval of such actions requires the approval of a baseline or program amendment, or inclusion in a new programming action in the appropriate Proposition 1B program, with subsequent conforming STIP amendments as needed based on the Proposition 1B programming action, and
- 2.12 BE IT FURTHER RESOLVED that Commission staff, in consultation with the Department and regional agencies, is authorized to make further technical changes in cost, schedules, and descriptions for projects in the 2012 STIP, consistent with the fund estimate, in order to reflect the most current information, or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the April 25-26, 2012 meeting.

ATTACHMENT A
2012 STIP STAFF RECOMMENDATIONS
ERRATA
REVISED March 23, 2012
(All costs listed in \$1,000's)

County Share Summaries:

- **Alameda:** Delete SR-84, 4-lane expressway, 880-238 project (81D) totaling \$9,300.
- **Lassen:** Delete City street rehab C project (2459) totaling \$2,974 and City street rehab D project (2460) totaling \$2,811. Program proposed new City street rehab projects as follows:
 - City street rehab (SC) (2511), E&P (\$5) in 13-14, PS&E (\$30) in 14-15, Const (\$963) in 15-16 (project recommended to be delayed one year).
 - City street rehab (SC1) (2512), E&P (\$5) in 13-14, PS&E (\$30) in 14-15, Const (\$866) in 15-16 (project recommended to be delayed one year).
 - City street rehab (SC2) (2513), E&P (\$5) in 13-14, PS&E (\$30) in 14-15, Const (\$992) in 15-16.
 - City street rehab (SC3) (2514), E&P (\$5) in 13-14, PS&E (\$30) in 14-15, Const (\$951) in 15-16.
 - City street rehab (SC4) (2515), E&P (\$5) in 14-15, PS&E (\$30) in 15-16, Const (\$955) in 16-17.
 - City street rehab (SC5) (2516), E&P (\$5) in 14-15, PS&E (\$30) in 15-16, Const (\$956) in 16-17.
- **Modoc:** For Perez Inspection Station, install CCTV and RWS project (3383) delay \$167 Const one year to 2013-14.
- **Napa:** For Route 12/29/221 Soscol intersection separation (376), reverse transfer of \$1,000 between PS&E and E&P, such that E&P totals \$4,800 and PS&E totals \$1,500.
- **Santa Barbara:** For Via Real frontage rd gap project (482), delay \$2,507 Const and \$910 Con Sup one year from 2014-15 to 2015-16, consistent with main project delay (Rt 101 Carpinteria Crk-Linden, I/C Improvements project – same PPNO).

ATTACHMENT B
2012 STIP STAFF RECOMMENDATIONS
LATE CHANGES AND CLARIFICATIONS
REVISED March 23, 2012
(All costs listed in \$1,000's)

- Alameda: For Rt. 680 Freeway Performance Initiative project (new), split into two phases, with Alameda County's share of \$2,000 in Phase 1 (Washington Blvd. to Mission Blvd.) split between Const of \$1,000 and Con Sup of \$1,000, in 2014-15.
For Planning, Programming and Monitoring (ACTC share) (2179), correct name of implementing agency and move \$430 from 2012-13 to 2013-14.
- Contra Costa: For Rt. 680 Freeway Performance Initiative project (new), split into two phases, with \$5,000 for Const for Phase 1 (Washington Blvd. to Mission Blvd.) in 2014-15, and \$20,700 for Const and \$3,300 for Con Sup for Phase 2 (Santa Clara Co. line to Contra Costa Co. line) in 2015-16. For Rt. 680 SB HOV gap closure, N Main – Livorna Rd (new), advance \$5,557 for PS&E one year to 2015-16.
For Walnut Creek BART TOD intermodal project (2010B), advance \$5,300 Const from 2016-17 to 2015-16.
For Hercules RR Station building project (2025G), delay \$5,100 Const from 2015-16 to 2016-17.
For Rt 680 Aux lanes, Sycamore Valley Rd-Crow Canyon Rd project (274F), move \$160 from Con Sup to Const in 2012-13.
- Lassen: For Skyline Rd East/Extension, phase 2 project (2121A), advance one year, with \$125 in R/W (\$75) and PS&E (\$50) in 2013-14 and \$3,900 Const in 2014-15. For City street rehab (FC) (2510), advance one year, with \$50 in E&P in 2013-14, \$50 in PS&E in 2014-15, and \$1,846 in Const in 2015-16.
- Marin: For Sir Francis Drake Blvd bike lane project (2127Q), delay \$35 Const one year to 2013-14.
For US-101 Bus Stop Improvements project (2128B), delete \$655 Const in 2012-13.
- Modoc: For CR1, Cedarville to Lake City, rehab project (3269), change scope/name to CR1, Cedarville to Fort Bidwell, rehab.
- Santa Cruz: For Airport Blvd at Freedom Blvd, modifications project (2366), advance \$850 Const from 2015-16 to 2014-15. For Rt. 1 Harkins Slough Rd. interchange project (413), advance \$6,878 Const to 2014-15.
- Siskiyou: For Rt. 89 Interchange operational improvements project (3156), reduce E&P by \$480, to \$420 in prior year.
- Solano: For Sir Francis Drake Blvd bike lane project (2127Q), delay \$294 Const one year to 2013-14.
- Stanislaus: **Proposal to combine Claribel Rd, McHenry Av-Oakdale Rd, widen project (230) and Claribel Rd, McHenry Av-Oakdale Rd, bike path TE project (220) is reversed. Projects will remain separate, as programmed in the prior STIP.**
- Various: The table on the following pages is a list of new or corrected PPNOs:

County	PPNO	Project name
Alpine	6626	Hot Springs Creek bridge, replace (HBP match)
Butte	2430	Midway Bridges across Butte Creek, replace (HBP)
Butte	2431	Downtown Hazel St streetscape revitalization
Butte	2432	Chico Bike Map Update
Colusa	2852	Citywide, various locations, rehab and ped safety
Colusa	2853	Norman Rd, Willow Creek-Argo St, rehab
El Dorado	3575	In Placerville, El Dorado Trail Class I Bike Path
El Dorado	1217A	Rt 50 Western Placerville interchanges, Phase 2A
El Dorado	1217B	Rt 50 Western Placerville interchanges, Phase 2B
El Dorado	1217C	Rt 50 Western Placerville interchanges, Phase 2C
Glenn	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct
Glenn	3782	Rt 5 and Road 57 Interchange Beautification
Glenn	3783	Rt 5/Rt 32 Interchange Beautification
Glenn	3785	Tehama St, UPRR-Woodward Ave, reconstruct
Glenn	3786	Road M 1/2, Rt 32-Bryant St, reconstruct
Glenn	3787	Green St, Crestwood-Butte St, reconstruct
Glenn	3915	Rt 5/Rt 162 Interchange Beautification
Inyo	2517	TE reserve
Inyo	2598	Ed Powers Rd, Red Hill-Rt 395, bicycle lanes
Inyo	2599	West Bishop resurfacing
Mariposa	3002	Old Toll Rd Ph1, PM 10-10.675, rehab
Mariposa	3003	Old Toll Rd Ph2, PM 12.678-15.236, rehab
Mono	2595	Meridian Roundabout and signal relocation
Mono	2596	Waterford Ave gap closure
Mono	2597	Mammoth Creek gap closure
Nevada	4119	Rt 49, Signal Preemption - three locations
Orange	3636A	HOV lane buffer removal/continuous access, south end
Orange	2958A	Eastbound reconfiguration, Garden Grove Bl-Rt 5/Rt 57
Sacramento	5837 5835	HOV lanes/soundwalls, Rt 50- Laguna Blvd (Ph 1)
Sacramento	5988	20 CNG replacement buses, spare parts
Sacramento	5989	Auburn Blvd complete streets, Sylvan-Sycamore
Sacramento	5990	Laguna Creek trail - North Camden Spur
Sacramento	6575	Folsom Lake Class I bikeway
Sacramento	6576	C Street/Central Galt Complete Streets
Sacramento	6577	Sacramento City College Pedestrian Overcrossing
Sacramento	6578	Countywide Bike Lane Gap Closure and Signal Detection
Sacramento	6579	Fair Oaks Blvd improvements, Landis-Engle (Ph 2)
Sacramento	6580	Franklin Blvd improvements, 47th Ave-city limits
San Joaquin	6630	Harney Lane grade separation/UPRR
Sutter	8126	Butte House Rd and Pease Rd Class II bike lanes
Yolo	8726	Third St improvements, A St -B St, CIP No. 8164
Yolo	8727	East Main St improvements, East St-Pioneer Ave
Yuba	9679	N. Beale Rd Complete Streets revitalization (Ph 1)
Yuba	9680	Powerline Rd Safe Route to School, 9th-6th (Ph 3)

County	PPNO	Project name
Alameda	521J	Freeway Performance Initiative, Wash. Bl - Mission Bl
Contra Costa	242J	Rt 80, San Pablo Dam Rd interchange phase 1
Contra Costa	521J	Alameda, Freeway Performance Initiative, Wash. Bl - Mission Bl
Contra Costa	521K	Alameda, Freeway Performance Initiative, SCL Co. - CC Co. lines
Contra Costa	274F	Aux lanes, Sycamore Valley Rd-Crow Canyon Rd
Contra Costa	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd
Contra Costa	2010B	Walnut Creek BART TOD intermodal project
Contra Costa	2010A	E. Contra Costa eBART extension
Contra Costa	2025G	Hercules RR Station building
Contra Costa	2118B	TE reserve (county share)
Marin	2127S	Miller Creek Rd bike lanes, Rt 101-Pacheco Hill
Mono (ITIP)	2588 2590	Rt 395 Conway Vista Point Improvements
Napa	2130K	Lena Dr & Stenson Dr, rehab
Napa	2130L	Silverado Tr, Howell Mt & Denaweal, rehab
Orange	2883A	HOV lanes, Rt 55 - Rt 57
Orange	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91
San Francisco	9098K	Crosswalk conversion project
San Francisco	9098L	Pedestrian safety campaign
San Mateo	2140T	Smart Corridors, Seg 3 proj 5, Whipple-Sta Clara Co, ITS
San Mateo	2140F 2140U	Smart Corridors, Seg 3 proj 2, Whipple-Sta Clara Co, ITS
San Mateo	668A	Rt 92/Rt 82 interchange improvements
San Mateo	668D	Rt 92/Rt 101 interchange improvements, env.
Santa Clara	9035K	Hacienda Av improvement projects, bike & ped
Santa Clara	9035L	Park Av multimodal improvements, bike & ped
Santa Clara	9035M	St John St multimodal improvements, bike & ped
Solano	5152L	West B St bike/ped undercrossing
Sonoma	5156L	SMART bike/ped path, Rohnert Park
Sonoma	5156M	Old Redwood Hwy bike/ped enhancements
Tehama	2529	Bowman Rd nr Evergreen Elem., bus stops & bike/ped