

Proposition 1B State-Local Partnership Program

March 29, 2012

Formula Programming - REVISED

Item 4.8

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Resolution SLP1B-P-1112-08

Applicant Agency Project Title	Implementing Agency	2008-09	2009-10	2010-11	2011-12	Estimated 2012-13
SALES TAX - NORTH						
Sacramento	Beg. Balance	\$7,214	\$7,154	\$13,526	\$9,917	\$16,232
Highway 50 HOV - Watt to Sunrise	Caltrans	\$7,214				
South Sacramento Light Rail, Ph 2	Sac RT			\$7,200	\$0	\$0
Folsom Blvd Enhancement, Ph 2	Rancho Cordova			\$2,724	\$0	\$0
Rt 50 / Watt Ave I/C Improvements	Sac. County					\$8,586
	Balance	\$0	\$7,154	\$3,602	\$9,917	\$7,646
San Francisco		\$4,176	\$8,397	\$12,172	\$15,765	\$19,358
Doyle Drive Replacement Project	Caltrans		\$8,397			\$19,360
	Balance	\$4,176	\$8,397	\$12,172	\$15,765	(\$2)
San Joaquin		\$3,472	\$6,914	\$4,875	\$7,929	\$7,183
Lower Sacramento Rd/UPRR Grade Sep	City of Stockton		\$5,100			
I-5 - French Camp Road I/C	City of Stockton				\$3,800	
Rt 99 - South Stockton 6-lane	Caltrans					\$7,100
	Balance	\$3,472	\$1,814	\$4,875	\$4,129	\$83
Santa Clara	Beg. Balance	\$9,303	\$10,575	\$18,868	\$26,814	\$7,946
BART Warm Springs Extension	BART	\$8,000				
BART Vehicle Procurement	SCVTA				\$26,814	\$7,946
	Balance	\$1,303	\$10,575	\$18,868	\$0	\$0
SALES TAX - SOUTH						
Orange	Beg. Balance	\$16,451	\$32,572	\$49,666	\$66,984	\$76,514
Imperial Hwy & Assoc Rd Smart Street	Brea	\$200				
Cow Camp Road-Segment 1	OCTA				\$3,717	\$3,717
Brookhurst St Improv.-Ball Rd to Katella Av	OCTA				\$3,393	
Bristol St Widening-3rd to Civic Center Dr	OCTA				\$3,120	
Harbor Blvd & Adams St. Improvements	OCTA				\$1,482	\$1,482
La Paz Bridge & Road Widening	OCTA				\$1,275	
Oso Parkway Widening	OCTA				\$1,204	\$1,204
I-5 HOV Ave Pico-Ave Vista Hermosa	Caltrans					\$20,789
SR 91 Aux Lane, Tustin Ave-SR55 I/C	Caltrans					\$14,000
Moulton Pkwy Smart Street, Seg. 3	Orange County					\$3,421
	Balance	\$16,251	\$32,572	\$49,666	\$59,196	\$31,901
San Diego	Beg. Balance	\$16,583	\$33,082	\$21,377	\$39,204	\$24,563
Blue Line Light Rail Vehicles	SANDAG		\$31,097			
I-805 HOV Managed Lanes - North	Caltrans				\$2,000	
Blue Line Crossovers & Signals	SANDAG				\$10,200	
Blue Line Station Rehabilitation	SANDAG				\$20,268	
Blue Line Rail Infrastructure	SANDAG					\$24,144
	Balance	\$16,583	\$1,985	\$21,377	\$6,736	\$419