

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2012

Reference No.: 4.5
Action

From: BIMLA G. RHINEHART
Executive Director

Subject: **CORRIDOR MOBILITY IMPROVEMENT ACCOUNT – PROJECT BASELINE
AGREEMENTS
RESOLUTION CMIA-P-1112-14B**

ISSUE:

Should the Commission approve the CMIA Project Baseline Agreements, listed in Attachment A, submitted in accordance with the Commission's CMIA Guidelines and establish these agreements as the baseline for project delivery monitoring?

RECOMMENDATION:

Commission staff recommends that the Commission approve the CMIA Project Baseline Agreements, listed in Attachment A, in accordance with the Commission's CMIA Guidelines and establish these agreements as the baseline for project delivery monitoring.

BACKGROUND:

In accordance with Commission's CMIA Guidelines, the sponsoring agencies for the projects listed in Attachment A have provided an executed Project Baseline Agreement to the Commission. Commission staff has reviewed these Project Baseline Agreements and has determined that they set forth the proposed project scope, measurable expected performance benefits, delivery schedule, and project budget and funding plan; are consistent with the Commission's CMIA Guidelines; and include the required signatures.

Attachment I
CMIA Project Baseline Agreements Recommended for Approval
April 2012
(Dollars in Millions)

RECOMMENDATIONS FOR NORTHERN CALIFORNIA SAVINGS - PROJECTS READY TO ALLOCATE APRIL 2012

Dist	Cnty	Route	Project Description	Total Project Cost	Total Construction Cost	Adopted CMIA Funding
2	SHA	5	I-5 Deschutes Road Interchange	\$7.3	\$6.0	\$6.0
3	SAC	50	SR-50 Watt Interchange	\$50.4	\$42.0	\$17.3
5	MON	101	San Juan Road Interchange	\$91.2	\$57.4	\$28.3
5	SB	101	Union Valley Parkway Interchange	\$20.6	\$14.1	\$6.1
8	SBD	215	Newport Bridge Replacement	\$5.3	\$3.5	\$3.5
8	SBD	10	I-10 Tippecanoe Avenue Interchange	\$15.8	\$13.0	\$10.0
11	SD	76/15	I-15/SR-76 Interchange	\$42.2	\$34.8	\$34.8