

Memorandum

TAB 63

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.1c.(2a)
Action Item
REPLACEMENT ITEM

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATE ROUTE 99 CORRIDOR BOND PROGRAM PROJECT BASELINE AMENDMENT
RESOLUTION R99-PA-1112-007**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend the State Route 99 (SR 99) Corridor Bond Program baseline agreement for the Island Park 6-Lane project in Fresno and Madera Counties.

ISSUE:

The Department proposes to amend the SR 99 Corridor Bond Program baseline agreement for the Island Park 6-Lane project (PPNO 6274) in Fresno and Madera Counties to revise the project funding plan.

BACKGROUND:

The Island Park 6-Lane project will widen 2.9 miles of SR 99 from four lanes to six lanes from 0.2 mile south of Grantland Avenue to 0.6 mile north of Avenue 7. It is programmed for construction in Fiscal Year 2011-12 with SR 99 Bond Program funding.

The construction support cost has increased from \$4,100,000 to \$7,500,000. The baseline estimate assumed the project could be constructed in two construction seasons. The replacement of the San Joaquin River Bridge is now expected to require three construction seasons.

The construction capital cost has decreased from \$54,000,000 to \$50,600,000. Roadway and bridge-related unit prices have decreased since the baseline estimate was developed, particularly for concrete, steel, aggregate, and asphalt items.

A concurrent construction allocation is proposed on this month's Commission agenda.

RESOLUTION R99-PA-1112-007

Be it Resolved, that the California Transportation Commission does hereby amend the State Route 99 Corridor Bond Program baseline agreement for the Island Park 6-Lane project (PPNO 6274) with the information described above.