CTC Financial Vote List
2.5 Highway Financial Matters April 25-26, 2012
REPLACEMENT ITEM

| | | PPNO | | |
|---|---|-----------------------|----------------------------|---------------------|
| Project # | | Program/Year | | |
| Allocation Amount | | Phase | | |
| Recipient | | Prgm'd Amount | Budget Year | |
| RTPA/CTC | Project Title | Project ID | Item # | |
| Dist-Co-Rte | Project Description | Adv Phase | Fund Type | Amount by |
| Postmile | Project Funding | EA | Program Code | Fund Type |
| 2.5g.(1b) Proposition 1B – Locally Administered CMIA Projects on the State Highway System | | Highway System | Resolution CMIA-A-1112-028 | |
| 1 | 15/0 | 00.0400 | 2010.10 | |
| \$6,000,000 | I-5/Deschutes Road Interchange. In Anderson at the | 02-3488 | 2012-13 | |
| City of Anderson | Factory Outlets Drive to Deschutes Road Interchange. Modify Interchange. | CMIA/11-12 CON ENG | 304-6055 CMIA | \$900,000 |
| Shasta RTPA | Modify interchange. | \$900,000 | 20.20.721.000 | |
| 02-Sha-5 | Final Project Development: N/A | CONST | 20.20.721.000 | |
| R4.0/R4.9 | · · · · · · · · · · · · · · · · · · · | \$5,100,000 | 304-6055 | \$5,100,000 |
| | Final Right of Way: N/A | 0200000251 | CMIA | \$5,100,000 |
| | (CEOA ND 00/45/0040) | 4CELO | 20.20.721.000 | |
| | (CEQA – ND 09/15/2010) (NEPA – CE 09/15/2010) | 4CONL 347604 | | |
| | (NET A - GE 09/13/2010) | 347004 | | |
| | (Project scope is consistent with concurrent CMIA baseline | | | |
| | proposed for approval under Resolution CMIA-P-1112-014B; | | | |
| | April 2012.) | | | |
| | , | | | |
| | (Concurrent Consideration of Funding under Resolution E-12-24; April 2012.) | | | |
| | Outcome/Output: When completed, the project will result in daily vehicle hours of delay savings of about 630 hours. | | | |
| | CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT | | | |
| 2 | | | | |
| \$15,500,000 | US Route 50 HOV Lanes Phase 0. In El Dorado Hills at the | | 2012-13 | |
| FID 1 0 1 | El Dorado Hills/Latrobe Boulevard interchange. Interchange | CMIA/11-12 | 304-6055 | \$1,160,000 |
| El Dorado County | improvements. Construct new westbound off ramp | CON ENG | CMIA | |
| EDCTC 03-ED-50 | undercrossing, improves westbound on/off ramps with dedicated HOV ramp metering. | \$1,160,000 CONST | 20.20.721.000 | |
| 0.2/1.4 | dedicated 110 v famp metering. | \$14,340,000 | | |
| 0.2/1.4 | Final Project Development: N/A | 0312000163 | 304-6055 | \$14,340,000 |
| | | 4CELO | CMIA | , , , , , , , , , , |
| | Final Right of Way: N/A | 4CONL 2E5104 | 20.20.721.000 | |
| | (Project scope is consistent with concurrent CMIA baseline | | | |
| | proposed for approval under Resolution CMIA-P-1112-014B; | | | |
| | April 2012.) | | | |
| | /F / O ' I ' ' / F I' B I I' F 00 10 | | | |
| | (Future Consideration of Funding – Resolution E-08-13, September, 2008) | | | |
| | Outcome/Output: Reconstruct two ramps and add HOV | | | |
| | bypass lane metering. Daily Peak hours of delay saved is | | | |
| | 947 hours and Daily Peak duration Person minutes saved is | | | |
| | 22,728. | | | |
| | CONTINCENT ON THE PASSAGE OF | | | |
| | | | | |
| | | | | |

CTC Financial Vote List
2.5 Highway Financial Matters April 25-26, 2012
REPLACEMENT ITEM

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile 2.5g.(1b) Propositi | Project Title Project Description Project Funding ion 1B – Locally Administered CMIA Projects on the State Hig | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code Resolution CMIA | Amount by Fund Type -A-1112-028 |
|---|--|--|---|---------------------------------------|
| 3 \$10,000,000 San Bernardino Association of Governments <u>SANBAG</u> 08-SBd-10 25.3/26.3 | I-10/Tippecanoe Interchange Improvements-Phase 1. In the cities of Loma Linda and San Bernardino, from 1 mile west of Tippecanoe Avenue to Tippecanoe Avenue. Construct eastbound auxiliary lane, eastbound off ramp, retaining walls, reinforced concrete box culvert, and widen San Timoteo Bridge. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) (Future Consideration of Funding – Resolution E-11-32, May, 2011) (Contributions from local sources: \$27,943,000) (All CMIA funding will be used for Construction Capital only.) Outcome/Output: When completed, the I-10/Tippecanoe Interchange Improvements – Phase 1 project will result in daily vehicle hours of delay savings of about 14,571 hours. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT | 08-0154F CMIA/11-12 CONST \$10,000,000 0800020451 4CONL 448114 | 2012-13 304-6055 CMIA 20.20.721.000 | \$10,000,000 |