

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-A-1112-038</b>		
1 \$6,098,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 83.1/83.9	<b>Union Valley Parkway Interchange.</b> In Santa Maria at Union Valley Parkway. Construct interchange.  Final Project Development Support Estimate: \$5,004,000 Programmed Amount: <u>\$4,932,000</u> Adjustment: \$ 0 (< 20%)  Final Right of Way Right of Way Estimate: \$1,528,000 Programmed Amount: <u>\$1,552,000</u> Adjustment: \$ 0 (< 20%)  The Union Valley Parkway Interchange Landscaping project (PPNO 4638Y) will be split off as follows, funded from Santa Barbara County regional shares:  PS&E \$ 305,000 FY 2011-12 R/W Support \$ 5,000 FY 2011-12 Const Support \$ 400,000 FY 2013-14 Const <u>\$ 650,000</u> FY 2013-14 Total \$1,360,000  (CONST savings of \$2,589,000 to be returned to Santa Barbara County regional shares. The additional \$100,000 of CON ENG to come from Santa Barbara County regional shares.)  (Future Consideration of Funding under Resolution E-12-12; March 2012.)  (Contributions from other sources: \$6,098,000.)  (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  <u>Outcome/Output:</u> Daily travel time savings: 935 hours. Peak period time savings: 5,610 minutes.	05-4638 RIP / 11-12 CON ENG <del>\$1,800,000</del> <b>\$1,900,000</b> CONST <del>\$3,949,000</del> <b>\$0</b>  CMIA/11-12 CONST \$6,098,000 0500000550 4 463804	<b>2012-13</b> 304-6055 CMIA 20.20.721.000	\$6,098,000
<b><u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u></b>				

2.5 Highway Financial Matters

REPLACEMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1n) Proposition 1B – State Administered CMIA Project on the State Highway System</b>			<b>Resolution CMIA-A-1112-038</b>	
2 \$3,088,000 Department of Transportation SANBAG 08-SBd-215 1.78	<b>I-215 Newport Avenue Bridge Replacement Project.</b> In the City of Grand Terrace at the Newport Avenue Overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace.  Final Project Development: N/A  Final Right of Way: N/A  (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  (CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011)  (Contributions from local sources: \$0)  (For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U).  <u>Outcome/Outputs:</u> When completed, the I-215 Newport Avenue Bridge Replacement project will result in daily vehicle-hours of delay savings of about 4,000 hours.	08-0243E CMIA/11-12 CONST \$3,088,000 0800020109 4 0P5104	2012-13 304-6055 CMIA 20.20.721.000	\$3,088,000
<b><u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u></b>				
3 \$34,826,000 Department of Transportation SANDAG 11-SD-76 R16.7/R46.1	<b>SR76/I-15 Interchange Improvement.</b> Near Bonsall and Fallbrook on Route 15 from 0.4 mile south to 0.8 mile north of Route 76/15 separation and on Route 76 from 0.5 mile west to 0.5 mile east of 76/15 separation. Modify interchange and widen bridge over I-5 to six lanes.  Final Project Development: N/A  Final Right of Way: N/A  (Project scope is consistent with concurrent CMIA baseline agreement proposed for approval under Resolution CMIA-P-1112-014B; April 2012.)  (Concurrent Consideration of Funding under Resolution E-12-17; April 2012.)  <u>Outcome/Outputs:</u> Widen existing 3-lane bridge to 6 lanes. This project will result in daily vehicle hours of delay savings of about 1,132 hours.	11-0760A CMIA/11-12 CON ENG \$4,826,000 CONST \$30,000,000 1100020469 4 257144	2012-13 304-6055 CMIA 20.20.721.000  2012-13 304-6055 CMIA 20.20.721.000	\$4,826,000  \$30,000,000
<b><u>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</u></b>				