Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1o)	**Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System**		**Resolution CMIA-A-1112-039** **Resolution STIP1B-A-1112-011**	
1 $30,825,000 Department of Transportation TAMC Monterey 05N-Mon-101 100.0/101.3 (160.9/163.0)	**San Juan Road Interchange**. Near Prunedale, at San Juan Road. Convert to freeway and construct new interchange. Final Project Development (RIP): Support Estimate: $6,700,000 Programmed Amount: $5,000,000 Adjustment: $1,700,000 (Debit) Final Project Development (IIP): Support Estimate: $4,750,000 Programmed Amount: $4,700,000 Adjustment: $ 0 (< 20%) Final Right of Way (IIP): Estimate: $12,550,000 Programmed Amount: $18,450,000 Adjustment: $ 5,900,000 (Credit) (Future Consideration of Funding under Resolution E-10-79; September 2010.) (Contributions from other sources: $17,875,000.) (The additional $2,200,000 of CON ENG to come from interregional shares. CON savings of $11,500,000 to be returned to Monterey County regional shares.) (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) Outcome/Output: Daily travel time savings: 884 hours. Peak period time savings: 6,424 minutes. The project will convert 1.4 miles of expressway to freeway by constructing one interchange and removing three at-grade intersections. **CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT**	05-0058E IIP / 12-13 CON ENG ~~$5,800,000~~ **$8,000,000** RIP/12-13 CONST ~~$14,000,000~~ **$2,500,000** CMIA/11-12 CONST $28,325,000 0500000495 4 315804	2010-11 304-6058 TFA 20.20.075.600 **2012-13** 304-6055 CMIA 20.20.721.000	$2,500,000 $28,325,000