Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-029**	
1 $28,969,000 Department of Transportation MTC 04-Ala-80 1.99/13.49	**I-80 ICM Active Traffic Management**. In Alameda and Contra Costa Counties. This project will construct various system management components, including dynamic message signs, closed-circuit television cameras, variable advisory speed signs, and other sign structures. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-026 in January 2012.) (Future Consideration of Funding – Resolution E-11-69; October 2011.) Outcome/Outputs: When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062H), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours.	04-0062E CMIA/11-12 CON ENG $3,675,000 CONST $25,294,000 0400002044 4 3A77744	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$3,675,000 $25,294,000
2 $4,680,000 Department of Transportation MTC 04-Ala-92/880 4.1/6.0 10.0/33.9	**Freeway Performance Initiative - TOS and Ramp Metering**. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.) The overall project scope will be delivered with five construction contracts: Contract / CMIA Funding for Construction #1 04-15300 / $828,000 (Support) $3,852,000 (Capital) #2 04-15420 / $1,097,000 (Support) $1,532,000 (Capital) #3 04-15113 / $1,546,000 (Support) $2,375,000 (Capital) #4 04-15320 / $1,964,000 (Support) $6,245,000 (Capital) #5 04-15350 / $2,518,000 (Support) $21,000,000 (Capital) Total / $6,953,000 (Support) $35,004,000 (Capital) The current allocation request is for Contract #1. There is a concurrent request to allocate $2,000,000 SHOPP funds to this contract. (There is also a concurrent allocation request for Contract #2.) Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.	04-0024 CMIA/11-12 CON ENG $828,000 CONST $3,852,000 0400020302 4 153004	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$828,000 $3,852,000

YELLOW REPLACEMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-029**	
3 $52,364,000 Department of Transportation MTC 04-Ala-580 R14.6/R21.6	**I-580 Westbound HOV Lane (Segment 2) - Isabel to Foothill**. In Alameda County on westbound 580. Construct a westbound HOV lane from Isabel Avenue to Foothill Road. The project scope also includes SHOPP funded roadway rehabilitation work (TCRP 31). Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-18, April, 2010) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contribution from other sources: $13,000,000 (SHOPP) and $2,486,000 TCRP funds (previously allocated to the corridor). Outcome/Outputs: When combined with Segment 1 (PPNO 0112B), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours of delay savings of about 3,341 hours.	04-0112F CMIA/11-12 CON ENG $6,750,000 CONST $45,614,000 ~~0400020211~~ **0400021249** 4 2908E4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$6,750,000 $45,614,000
4 $58,600,000 Department of Transportation MTC 04-Ala-880 22.6/24	**I-880 Southbound HOV Lane Extension- South Segment (Marina to Davis).** In Oakland and San Leandro, from Marina Boulevard to Davis Street. Extend the existing southbound HOV lane. The added scope includes improvements at the Davis Street Interchange. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-03, January, 2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.) Outcome/Outputs: When combined with North Segment (PPNO 0036J), the overall I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings of about 3,161 hours.	04-0036F CMIA/11-12 CON ENG $6,900,000 CONST $51,700,000 0412000339 4 3A9214	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	$6,900,000 $51,700,000

YELLOW REPLACEMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System			**Resolution CMIA-A-1112-029**	
5 $2,629,000 Department of Transportation MTC 04-SCl-85 R18.0/R23.9	**Freeway Performance Initiative - TOS and Ramp Metering**. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-025 in January 2012.) The overall project scope will be delivered with five construction contracts:	04-0024 CMIA/11-12 CON ENG $1,097,000 CONST $1,532,000 04000020481 4 154204	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	$1,097,000 $1,532,000

Contract	CMIA Funding for Construction
#1 04-15300	$828,000 (Support) $3,852,000 (Capital)
#2 04-15420	$1,097,000 (Support) $1,532,000 (Capital)
#3 04-15113	$1,546,000 (Support) $2,375,000 (Capital)
#4 04-15320	$1,964,000 (Support) $6,245,000 (Capital)
#5 04-15350	$2,518,000 (Support) $21,000,000 (Capital)
Total	$6,953,000 (Support) $35,004,000 (Capital)

The current allocation request is for Contract #2. There is a concurrent request to allocate $8,000,000 SHOPP funds to this contract.

(There is also a concurrent allocation request for Contract #1.)

Outcome/Outputs: When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.

FOLLOW REPLACEMENT ITEM