

TAB 58

Reference No.: 2.5j.

REPLACEMENT ITEM

June 27-28, 2012

Technically Corrected August 22, 2012

Attachment

FY 2012-13 Right of Way Capital Lump Sum Report
(Dollars x 1,000)

Program	Fund Source	FY 11-12 Interim Budget Authority	FY 12-13 Budget Authority	Total R/W Lump Sum Allocation
STIP	SHA - 302-0042	12,800	93,865	106,665
	Federal - 301-0890	5,657	41,485	47,142
	Sub-total STIP	\$ 18,457	\$ 135,350	\$ 153,807
SHOPP	SHA - 302-0042	6,048	44,351	50,399
	Federal - 302-0890	2,740	20,094	22,834
	Sub-total SHOPP	\$ 8,788	\$ 64,445	\$ 73,233
Total	RAW Capital	\$ 27,245	\$ 199,795	\$ 227,040

FY 2012-13 Right of Way Capital Lump Sum Report
(Dollars x 1,000)

Program	Fund Source	FY 12-13 Budget Authority	Total R/W Lump Sum Allocation
STIP	SHA - 302-0042	106,665	106,665
	Federal - 301-0890	47,142	47,142
	Sub-total STIP	\$ 153,807	\$ 153,807
SHOPP	SHA - 302-0042	50,399	50,399
	Federal - 302-0890	22,834	22,834
	Sub-total SHOPP	\$ 73,233	\$ 73,233
Total	R/W Capital	\$ 227,040	\$ 227,040