State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

TAB 28

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 3.13
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS UPDATE ON TRADE CORRIDOR IMPROVEMENT FUND (TCIF)PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is providing the status of the Trade Corridor Improvement Fund (TCIF) projects remaining to be delivered by the implementing agencies and to be allocated by the California Transportation Commission (Commission). The Department has compiled the attached summary of each un-allocated project based on information provided in the TCIF Quarterly Report ending June 30, 2012. The summary will be provided on a monthly basis. Beginning with the October 2012 report, the Department will provide a project-by-project review to assess the projects, identify critical items that remain to deliver each project, and assign a level of risk.

As of September 2012, there are 37 TCIF projects totaling approximately $965 million of bond funds that have yet to be allocated by the Commission.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included $2.0 billion for the Proposition 1B TCIF. The Commission recognized the needs far exceeded the amount authorized in the Proposition 1B TCIF and increased the TCIF funding by approximately $500 million from the State Highway Account. The Commission adopted guidelines that established programming targets, which included an additional overprogramming for each corridor and a requirement to award contracts no later than December 31, 2013.

The Department and Commission Staff are currently meeting with each Corridor Coalition to complete the project-by-project review which will assess the projects, identify critical items that remain to deliver each project, and assign a level of risk. This detailed information will be reported beginning with the October 2012 report.

The project details in the attachment show the TCIF remaining need of $1.11 billion including the allowed overprogramming, although only $965 million is available for allocation. The Corridor Coalitions are working to address the overprogramming and plan to be at available revenue levels by the end of 2012.

Attachment

YELLOW BOOK ITEM

Trade Corridors Improvement Fund Delivery Report
UNALLOCATED PROJECTS

Delivered with LONP
☒ Project Behind Schedule
☑ Project on Schedule

TCIF NUMBER	TCIF REGION (NCTCC, SCCG, SDBR/BORDER,OTHER)	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	BEGIN CON	PERCENT COMPLETE	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	SCHEDULE
Northern California Trade Corridor Coalition											
2	NCTCC	4	CC	Caltrans / BNSF		Richmond Rail Connector	09/01/12	Env. 97% Des. 85% RW 60%	$21,760	$10,880	☒
3.2	NCTCC	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Rail Access Improvements and Manifest Yard, Segment 2]	07/31/13	TBD	$74,600	$65,800	☑
3.3	NCTCC	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]	12/31/13	TBD	$247,241	$176,341	☑
4	NCTCC	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	04/30/13	Env. 100% Des. 90% RW 0%	$96,787	$73,000	☒
6	NCTCC	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	03/01/12	Env. 95% Des. 80% RW 25%	$112,700	$54,000	☒
10	NCTCC	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1	11/01/13	Env. 100% Des. 90% RW 60%	$193,040	$96,820	☑
89	NCTCC	4	SOL	Northern California Trade Corridors Coalition	80/ 680/ 12	Solano I-80/680/12 Connector	08/31/13	TBD	$100,400	$24,000	☑
										$500,841	
Southern California Trade Corridor Coalition											
19	SCCG	7	LA	Port of Los Angeles	47/ 110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	06/30/13	Env. 100% Des. 90% RW N/A	$39,068	$14,700	☑
20	SCCG	7	LA	Port of Los Angeles	110	C Street Access Ramps Improvements	05/31/13	Env. 100% Des. 85% RW N/A	$34,176	$8,300	☑
21	SCCG	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction Project	12/01/11	Env. 100% Des. 10% RW 10%	$32,000	$5,800	☒
32.2	SCCG	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	12/01/12	Env. 100% Des. 90% RW 90%	$25,700	$10,512	☒
34	SCCG	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5	12/01/12	Env. 100% Des. 70% RW 70%	$70,700	$34,950	☑
35	SCCG	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation	04/13/13	Env. 100% Des. 95% RW 30%	$74,644	$34,107	☑
40	SCCG	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing	07/01/13	Env. 100% Des. 90% RW 35% Const. 0%	$99,763	$28,685	☑
46	SCCG	8	RIV	City of Banning		Project No. 2006-05, Sunset Avenue Grade Separation	01/15/12	Env. 100% Des. 60% RW 30%	$36,500	$10,000	☒
48	SCCG	8	RIV	Riverside County		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	12/28/12	Env. 100% Des. 85% RW 60%	$60,000	$10,000	☒
50	SCCG	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing	03/30/12	Env. 100% Des. 60% RW 30%	$37,350	$12,500	☒
51	SCCG	8	RIV	City of Riverside		Riverside Avenue Grade Separation	12/01/11	Env. 100% Des. 82% RW 34%	$30,300	$8,500	☒
53	SCCG	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	09/30/13	Env. 100% Des. 60% RW 30%	$81,750	$13,700	☒
57	SCCG	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)	08/01/11	Env. 100% Des. 100% RW 100% Const. 5%	$57,530	$23,600	☑

Trade Corridors Improvement Fund Delivery Report
UNALLOCATED PROJECTS

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☒ Project Behind Schedule
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59	SCCG	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation	04/01/12	Env. 100% Des. 95% RW 70%	$29,568	$7,172	☒
61	SCCG	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation at UP Los Angeles	04/01/13	Env. 100% Des. 65% RW 0% Const. 0%	$79,224	$14,521	☒
63	SCCG	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation	07/01/12	Env. 100% Des. 95% RW 10%	$35,176	$9,390	☒
64	SCCG	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation	04/01/12	Env. 100% Des. 95% RW 35%	$25,075	$6,694	☒
65	SCCG	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation	12/01/12	Env. 100% Des. 65% RW 0%	$44,517	$6,884	☒
84	SCCG	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation	12/10/12	Env. 100% Des. 65% RW 0% Const. 0%	$53,995	$11,917	☑
85	SCCG	8	RIV	Riverside County		Avenue 52 Grade Separation	07/01/13	Env. 90% Des. 0% Const. 0%	$22,200	$10,000	☒
86	SCCG	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension	10/30/13	TBD	$43,716	$20,712	☑
87.1	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1	01/31/13	TBD	$26,695	$12,705	☑
87.2	SCCG	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2	11/30/13	TBD	$86,014	$23,164	☑
90	SCCG	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening	TBD	TBD	$2,924	$1,462	☑
										$339,975	
San Diego Border Region											
68.1	SDBR	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	07/31/13	Env. 100%	$117,500	$75,000	☑
70	SDBR	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements	11/07/13	Env. 100% Des. 35%	$67,200	$30,910	☑
71	SDBR	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	11/07/13	Env.60%	$118,460	$50,665	☒
73	SDBR	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	05/30/11	Env. 25% Des. 3%	$34,300	$15,000	☒
74	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion	01/04/13	Env. 100% Des. 82% RW 47%	$40,460	$25,900	☒
75.4	SDBR	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	12/01/13	Env. 100% Des.45% RW N/A	$75,630	$66,660	☑
										$264,135	
Other Corridor											
14	OTHER	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	10/15/12	Env. 90% Des. 100% RW 0%	$157,464	$10,000	☑
										$10,000	
								Total TCIF		**$1,114,951**	