

# Memorandum

# TAB 84

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 5-6, 2012

Reference No.: 2.5g.(1a)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY  
IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-A-1213-03**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$53,743,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) Program for the State administered Design-Build I-15 Widening and Devore Road Interchange Reconstruction project (PPNO 0170M) in San Bernardino County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one State administrated CMIA Design-Build project totaling \$53,743,000, plus \$171,785,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$53,743,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055 for one State Administered Design Build Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Account Program.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System (Design Build)</b>			<b>Resolution CMIA-A-1213-03</b>	
1 \$53,743,000 Department of Transportation SANBAG 08-SBd-15,215 14.0/R 16.4 16.0/17.8	<b>I-15 Widening and Devore Interchange Reconstruction.</b> Near the I-15/I-215 Interchange in San Bernardino County. Construct one mixed-flow lane on I-15, from Glen Helen Parkway through the interchange and reconfigure I-15/I-215 interchange.  Final Project Development: N/A  Final Right of Way : N/A  Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-P-1213-03 & CMIA-PA-1213-04B; December 2012.)  (Concurrent SHOPP Allocation Amendment under Resolution FA-12-15; December 2012.)  (Future Consideration of Funding under Resolution E-12-48; June 2012.)  (All CMIA funding will be used for construction capital only.)  (Contributions from other sources: \$171,785,000)  (Project approved for Design-Build July 2010)  <u>Outcome/Output:</u> When completed, the I-15 Widening and Devore Interchange Reconstruction project will result in daily vehicle-hours of delay savings of about 1,200 hours.	08-0170M CMIA/12-13 CONST \$53,743,000 0800000366 4 0K7104	2011-12 304-6055 CMIA 20.20.721.000	\$53,743,000