

Memorandum

TAB 24

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 5, 2013

Reference No.: 3.5
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **STATUS UPDATE ON TRADE CORRIDOR IMPROVEMENT FUND PROJECTS**

SUMMARY

The California Department of Transportation (Department) is providing the status of the Trade Corridor Improvement Fund (TCIF) projects remaining to be delivered by the implementing agencies and to be allocated by the California Transportation Commission (Commission). The Department has compiled an assessment of each unallocated project, identified critical issues, and assigned a risk level.

As of March 2013, there are 33 TCIF projects totaling approximately \$888 million of bond funds that have yet to be allocated by the Commission. Of the 33 projects yet to be allocated, 14 are considered to have a “medium high-to-high risk” for delivery. Projects 6, 50, and 85 are considered “high risk”. Project 6 is currently evaluating schedule delays due to recirculation of the environmental document; Projects 50 and 85 have a large number of Right of Way (RW) issues. The list of projects is sorted by Corridor Coalition and identifies the expected month of allocation. A risk assessment summary for each project is also included.

BACKGROUND

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, passed by the voters in November 2006, included \$2.0 billion for the Proposition 1B TCIF Program. The Commission recognized that the needs far exceeded the amount authorized in the Proposition 1B TCIF program and increased the TCIF funding by approximately \$500 million from the State Highway Account. The Commission adopted guidelines established programming targets, which included an additional overprogramming for each corridor and a requirement to award contracts no later than December 31, 2013.

The assessment shows the TCIF remaining need of \$888 million including the allowed overprogramming. As of January 2013 \$925 million is available for allocation. Although the overall program is no longer overprogrammed, two of the Corridor Coalitions are still working to address their overprogramming and are planning to be at available revenue levels by June 2013.

The risk levels are color-coded as follows:

Low
Medium Low
Medium High
High

TCIF ID#	Risk	Co	Rte	Project	CTC Meeting
Northern California Trade Corridor Coalition					
2	Medium High	CC		Richmond Rail Connector	Jun 2013
3	Low	ALA		Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]	May 2013
4	Low	ALA	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	May 2013
6	High	KER		Tehachapi Trade Corridor Rail Improvement Project	Jun 2013
10	Medium High	SJ	4	State Route 4 West Crosstown Freeway Extension Stage 1	Jun 2013
89	Medium High	SOL	80/ 680/ 12	Solano I-80/680/12 Connector	May 2013
Southern California Trade Corridor Coalition					
19	Low	LA	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	Mar 2013
20	Low	LA	110	C Street Access Ramps Improvements	May 2013
21	Medium High	LA		Washington Boulevard Widening & Reconstruction	Jun 2013
32	Low	LA		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]	Mar 2013
35	Medium High	ORA		State College Boulevard Grade Separation	May 2013
40	Medium High	ORA		Lakeview Avenue Overcrossing	Mar 2013
46	Low	RIV		Sunset Avenue Grade Separation	May 2013
48	Medium High	RIV		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	Jun 2013
50	High	RIV		Grade Separation at Clay Street Railroad Grade Crossing	Jun 2013
51	Medium Low	RIV		Riverside Avenue Grade Separation	May 2013
53	Low	RIV		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	May 2013
57	Low	SBD	10	I-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)	LONP
59	Low	SBD		ACE Glen Helen Parkway Railroad Grade Separation	Mar 2013
61	Low	SBD		ACE South Milliken Avenue Grade Separation at UP Los Angeles	May 2013
63	Low	SBD		Palm Avenue Grade Separation	Mar 2013

64	Medium Low	SBD		Lenwood Road Grade Separation	May 2013
65	Medium Low	SBD		Vineyard Avenue Grade Separation	May 2013
84	Medium Low	SBD		Laurel Street/BNSF Grade Separation	May 2013
85	High	RIV		Avenue 52 Grade Separation	Jun 2013
86	Medium High	LA		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension	Jun 2013
87	Medium High	LA		Cargo Transportation Improvement Emission Reduction Program - Phase 2	Jun 2013
90	Medium High	VEN		Hueneme Road Widening	May 2013
91	Medium Low	VEN	101	Route 101 Improvements from Los Angeles County Line to Moorepark Road	May 2013
San Diego Border Region					
68	Medium Low	SD	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]	May 2013
70	Medium Low	SD	5	10th Avenue Grade Separated Improvements	May 2013
75	Low	SD		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]	May 2013
Other Corridor					
92	Medium High	YOL		West Sacramento Rail Plan- Segment 5 Pioneer Bluff Bridge	Jun 2013

Definition of risk

Low - Projects within this category contain no known issues that will affect delivery.

Medium Low - Projects within this category have minor challenges that are being actively managed to stay on approved schedules.

Medium High - Projects within this category have numerous challenges or are scheduled for a June 2013 allocation. Projects are being aggressively managed to stay on the approved schedule.

High - Without change, these projects cannot be delivered and funded consistent with the program requirements.

Risk Assessment Summary

The Department has performed a project-by-project review to assess projects and identify critical items that remain to deliver each project and the level of risk associated with the remaining risk. The items have been listed here for commission information and identified as either as RW, environmental permitting, or design related risk. Risk is a judgment call at a point in time based on known issues. Issues have the ability to be resolved quickly or to turn into lengthy negotiations. Project risks change over time.

Northern California Trade Corridor Coalition

TCIF #2 – Richmond Rail Connector

Allocation: June Delivery Agency: Caltrans/BNSF Con Bond: \$10,880 Total Con: \$14,060

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 8/1/12		5/1/13	Apv End Design Date: 02/01/12		Complete	401	5/1/13
1 Parcel		5/1/13	Cooperative Agreement		4/1/13		

Overall Risk: ● Medium High
 E76 Required: Yes Status: FHWA approval of federal funds is required for RW and Construction.
 Critical Items: FHWA approved environmental document early February 2013. Notice of Determination filed February 26, 2013. Future Consideration of Funding and Baseline amendment are targeted for the May 2013 CTC meeting. Permit application to be filed by mid March. Cooperative agreement a currently being reviewed by Caltrans Legal.

TCIF #3 – Outer Harbor Intermodal Terminals (OHIT) [City Site Prep Work and Backbone Infrastructure, Segment 3]

Allocation: May Delivery Agency: City of Oakland Con Bond: \$176,341 Total Con: \$216,841

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 03/31/13		3/31/13	Apv End Design Date: 3/31/13		3/31/13		

Overall Risk: Low
 E76 Required: No
 Critical Items: Project moving forward under Design Build contract. Design is at 35 percent. Notice to Proceed expected in July 2013. Anticipate allocation request package to be submitted by the end of February.

TCIF #4 – I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]

Allocation: May Delivery Agency: Caltrans Con Bond: \$73,000 Total Con: \$80,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 1/31/13		3/31/13	Apv End Design Date: 1/31/13		3/13/13	None	
1 parcel (Donation)		3/31/13	Freeway Agreement		4/16/13		
3 utility relocations		3/31/13	Maintenance Agreement		4/16/13		

Overall Risk: Low
 E76 Required: No
 Critical Items: Notice to Proceed filed for the utility relocations. Working with OE on PSE comments, expect approval mid March. Freeway Agreement targeted for the City of Oakland's Board meeting on April 16, 2013. Can certify RW with a Cert 3W if needed, but expecting a RW Cert 2. RTL expected after April 16th. Maintenance Agreement not needed for RW certification, but is needed for RTL. Actively working on concerns related to the Buy America requirements under MAP 21.

TCIF #6 – Tehachapi Trade Corridor Rail Improvement Project

Allocation: June Delivery: Agency Caltrans/BNSF Con Bond: \$54,000 Total Con: \$108,000

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 12/1/11		Pending	401		Pending
						404		Pending
Overall Risk: <input checked="" type="checkbox"/> High E76 Required: No Critical Items: Environmental document will require recirculation which will cause the final environmental to be completed in December 2013. Caltrans is actively discussing schedule delays with all stakeholders. Definitive Agreements are executed and will be coming forward at the March 2013 CTC meeting.								

TCIF #10 – State Route 4 West Crosstown Freeway Extension Stage 1

Allocation: June Delivery Agency: SJCOG Con Bond: \$96,820 Total Con: \$134,040

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 5/1/13		5/23/13	Apv End Design Date: 6/1/13		6/1/13	RWCB		Complete
I RON		5/23/13	C&M agreement		5/23/13	7A/7B		Complete
Overall Risk: <input type="checkbox"/> Medium High E76 Required: No Critical Items: RW Cert 3W. RON approved at the January 2013 CTC meeting. C&M agreement with HQ for review, expect approval with RW certification. Working with OE on PSE comments. RTL expected in May 2013								

TCIF #89 – Solano I-80/680/12 Connector

Allocation: May Delivery Agency: Caltrans Con Bond: \$24,000 Total Con: \$64,860

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 3/13/13		3/13/13	Apv End Design Date: 3/15/13		4/15/13	401		4/14/12
15 parcels		3/13/13				404		4/14/12
9 Utility relocations		3/13/13						
Overall Risk: <input type="checkbox"/> Medium High E76 Required: Yes Status: FHWA required to approve Financial Plan prior to approving E76. Critical Items: Anticipate sending RW Cert 3W package to District office by end of March 2013. HQ and FHWA approval required. Record of Decision has been signed by the Department. PSE package with OE for review. RTL expected late April 2013.								

Southern California Trade Corridor Coalition

TCIF #19 – I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening

Allocation: March Delivery Agency: POLA Con Bond: \$14,700 Total Con: \$32,800

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: N/A		Complete	Apv End Design Date: 2/28/13		Complete	None		
TCE		Complete	City B-Permit		Complete			
5 Utilities		Complete						
Overall Risk: <input checked="" type="checkbox"/> Low E76 Required: Yes Status: Working with District Local Assistance Office. Critical Items: None – Allocation is pending for the March 2013 CTC meeting.								

TCIF #20 – 110 - C Street Access Ramps Improvements

Allocation: May Delivery Agency: POLA Con Bond: \$8,300 Total Con: \$29,884

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: N/A		3/31/13	Apv End Design Date: 1/31/13		3/31/13	None		
7 Utilities		3/31/13	Encroachment Permit		3/15/2013			
			City B-Permit		3/31/13			
			Freeway Agreement		Complete			
			LADWP plans		3/15/13			

Overall Risk: Low
E76 Required: No
Critical Items: Although Baseline Agreement does not include RW milestone, Caltrans is required to certify. RW package with Caltrans for review. Design at 100 percent, apart from minor LADWP utility relocation design. Expect LADWP approval mid March. LADWP approval is driving schedule.

TCIF #21 – Washington Boulevard Widening & Reconstruction

Allocation: June Delivery Agency: City of Commerce Con Bond: \$5,800 Total Con: \$26,239

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 10/1/11		3/30/13	Apv End Design Date: 10/1/11		4/30/2013	None		
1 Parcel		3/30/13	Encroachment Permit		3/30/13			

Overall Risk: Medium High
E76 Required: No
Critical Items: Allocation month has been moved from May to June due to RW concerns. City in the process of determining the need for one parcel. The need for an encroachment permit is also being discussed as there are improvements with Caltrans RW. PSE has been submitted to the District for review. Anticipate PSE to be completed by May 1, 2013 and RTL in June 2013. Baseline amendment pending for March 2013 CTC meeting to update schedule.

**TCIF #32 - Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements)
[Segment 2 - Berth 200 Rail Yard Track Connections]**

Allocation: March Delivery Agency: POLA Con Bond: \$10,512 Total Con: \$24,700

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 1/1/13		Complete	Apv End Design Date: 3/1/13		Complete	PUC		Complete
			City B-Permits		Complete			

Overall Risk: Low
E76 Required: No
Critical Items: None – Allocation is pending for the March 2013 CTC meeting.

TCIF #35 – State College Boulevard Grade Separation

Allocation: May Delivery Agency: Fullerton Con Bond: \$34,107 Total Con: \$51,652

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 5/1/13		5/1/13	Apv End Design Date: 3/1/13		3/1/13	PUC		4/1/13
20 parcels/TCE		5/1/13	BNSF C&M Agreement		4/1/13			

Overall Risk: Medium High
E76 Required: Yes Status: Anticipate approval by July 2013.
Critical Items: RW Cert 3W to be submitted to Local Assistance mid March. RW will require FHWA approval. OCTA has taken lead for RW in order to move project forward. Risk considered medium high based on number of parcels. Of the 20 remaining parcels, 10 have settled and 2 have been removed. RONs approved at the February 11, 2013 OCTA Board meeting. Order of possession anticipated in July 2013. C&M agreement scheduled for the February 2013 City Council meeting with execution in March 2013. PUC to be approved after C&M agreement is executed.

TCIF #40 – Lakeview Avenue Overcrossing

Allocation: March Delivery Agency: OCTA Con Bond: \$28,685 Total Con: \$51,577

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 1/1/13		1/1/13	Apv End Design Date: 9/1/12		Complete	404		2/1/13
27 Parcels		1/1/13	BNSF C&M Agreement		3/1/13	401		2/1/13
						PUC		4/1/13

Overall Risk: ● Medium High
 E76 Required: Yes Status: Anticipate approval in April 2013
 Critical Items: Anticipate RW Cert 3 by December and RW Cert 2 by March 2013. RW paperwork has been submitted to Local Assistance. C&M agreement scheduled for the January 2013 Board Meeting, with execution in March 2013. Applications for permits have been filed. Expect PUC approval in April after C&M is executed. Risk considered medium high based on number of parcels.

TCIF #46 – Sunset Avenue Grade Separation

Allocation: May Delivery Agency: City of Banning Con Bond: \$10,000 Total Con: \$32,200

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 7/1/11		2/28/12	Apv End Design Date: 7/1/11		11/30/12	PUC		Complete
8 parcels		2/28/12	UPPR C&M Agreement		11/30/12			

Overall Risk: Low
 E76 Required: Yes Status: Working with District Local Assistance office.
 Critical Items: RW Cert 2 with Caltrans for approval. Design is at 100 percent, expect Caltrans approval mid April. C&M agreement moving to City Council in March with final execution upon Design approval. Baseline amendment is pending for the March 2013 CTC meeting.

TCIF #48 – Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline

Allocation: June Delivery Agency: Riverside Co. Con Bond: \$10,000 Total Con: \$29,352

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 12/27/12		4/30/13	Apv End Design Date: 12/7/12		2/28/13	PUC		
5 parcels		4/30/13	C&M Agreement		3/12/13			

Overall Risk: ● Medium High
 E76 Required: No
 Critical Items: RW Cert 2 expected by end of February 2013. Four properties are in condemnation, all others have settled. RONs are approved and pre-judgment hearing is scheduled for April 30, 2013. C&M going forward at the March 12, 2013 City Council meeting. Utility coordination is ongoing. Design at 100 percent.

TCIF #50 – Grade Separation at Clay Street Railroad Grade Crossing

Allocation: June Delivery Agency: Riverside Co. Con Bond: \$12,500 Total Con: \$31,025

RW Risks		Target	Design Risks		Target	Permit Risks		Target
Apv End RW Date: 3/1/13		4/1/13	Apv End Design Date: 12/27/12		2/28/13	WQCB		Complete
12 parcels		4/1/13	C&M Agreement		3/31/13	PUC		3/31/13
16 easement		4/1/13						
12 TEC		4/1/13						

Overall Risk: High
 E76 Required: Yes Status: Working with District Local Assistance office.
 Critical Items: RW Cert 2 for allocation. RONs for 10 parcels scheduled for the Local Board on February 26, 2013, two parcels have settled. Coordination with utility companies continues. Design is at 100 percent. High risk based on number of parcels

TCIF #51 – Riverside Avenue Grade Separation

Allocation: May Delivery Agency: City of Riverside Con Bond: \$8,500 Total Con: \$31,607

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 12/31/12		Complete	Apv End Design Date: 4/1/13		Complete	PUC	
11 parcels		Complete	Encroachment Permit		7/1/13		
			C&M Agreement		Complete		
Overall Risk: <input checked="" type="checkbox"/> Medium Low E76 Required: Yes Status: Will be submitted to District Local Assistance in February 2013. Expect approval in June 2013. Critical Items: Encroachment Permit is required prior to advertisement of bids, which is scheduled for July 2013.							

TCIF #53 – Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF

Allocation: May Delivery Agency: Riverside Co. Con Bond: \$13,700 Total Con: \$44,566

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/29/13		3/15/13	Apv End Design Date: 11/30/12		1/29/13	PUC	
9 parcels		3/15/13	BNSF C&M Agreement		3/31/13		
Overall Risk: <input checked="" type="checkbox"/> Low E76 Required: Yes Critical Items: RW Cert 2. RON's approved on October 16, 2012. Court hearing scheduled for February 20 to give County date of possession. Design is at 100 percent. Anticipate C&M agreement going to the Local Board in March.							

TCIF #57 – I-10 Corridor Logistics Access Project (Interchange Reconstruction Citrus Ave.)

Allocation: June Delivery Agency: SANBAG Con Bond: \$23,600 Total Con: \$47,200

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/30/11			Apv End Design Date: 4/30/11			None	
Overall Risk: <input checked="" type="checkbox"/> Low E76 Required: No Critical Items: Project delivered under a LONP.							

TCIF #59 – Glen Helen Parkway Railroad Grade Separation

Allocation: March Delivery Agency: San Bernardino Co Con Bond: \$7,172 Total Con: \$16,835

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 12/18/12		12/18/12	Apv End Design Date: 12/1/12		12/18/12	PUC	
2 RR Parcels		12/18/12	C&M Agreement		Complete		
Overall Risk: <input checked="" type="checkbox"/> Low E76 Required: No Critical Items: All RW has been acquired. The RR parcels will be finalized with the execution of the C&M. Design at 100 percent. Allocation request was submitted on December 18, 2012.							

TCIF #61 – South Milliken Avenue Grade Separation at UP Los Angeles

Allocation: May Delivery Agency: City of Ontario Con Bond: \$14,521 Total Con: \$66,100

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/7/13		5/15/13	Apv End Design Date: 3/7/13		Complete	PUC	Complete
10 Parcels		5/15/13	UP C&M Agreement		4/16/13		
Overall Risk: <input checked="" type="checkbox"/> Low E76 Required: No Critical Items: RW Cert 3W. RON hearing scheduled for April 15, 2013. Design at 100 percent. C&M scheduled for April 16, 2013 Council meeting.							

TCIF #63 – Palm Avenue Grade Separation

Allocation: March Delivery Agency: SANBAG Con Bond: \$4,560 Total Con: \$15,280

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 2/11/13		3/1/13	Apv End Design Date: 1/15/13		1/15/13	401	Complete
6 parcels		3/1/13	C&M Agreement		Complete	404	Complete
						1600	Complete

Overall Risk: Low
 E76 Required: Yes Status: Authorization package with Local Assistance for review.
 Critical Items: RW Cert 2 package with Caltrans for review. Order of Possession Date is March 1, 2013. Design at 100 percent.
 Baseline Amendment pending for the January 2013 CTC meeting.

TCIF #64 – Lenwood Road Grade Separation

Allocation: May Delivery Agency: City of Barstow Con Bond: \$6,694 Total Con: \$31,500

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/19/13		4/19/13	Apv End Design Date: 9/1/12		3/1/13	PUC	3/31/13
5 parcels		4/19/13	BNSF C&M Agreement		3/28/13		

Overall Risk: Medium Low
 E76 Required: Yes Status: currently working on the request package.
 Critical Items: RW Cert 3, which must be upgraded to a Cert 2 prior to awarding construction contract. SANBAG has taken lead of RW to ensure delivery schedule is met. All RON approved and order of possession targeted for April 13, 2013. C&M scheduled for the March 28, 2013 City Council meeting.

TCIF #65 – Vineyard Avenue Grade Separation

Allocation: May Delivery Agency: City of Ontario Con Bond: \$6,884 Total Con: \$47,400

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 3/7/13		5/3/13	Apv End Design Date: 3/7/13		3/7/13	404	3/15/13
4 parcels		5/3/13	UPRR C&M Agreement		4/16/13	408	3/15/13
						PUC	Complete

Overall Risk: Medium Low
 E76 Required: No
 Critical Items: RW is on the critical path. One offer accepted. RON approved on the four remaining parcels and order of possession targeted for May 3, 2013. Design is at 100 percent, with revisions in progress. C&M with UPRR for review.
 Applications for permits have been filed.

TCIF #84 – Laurel Street/BNSF Grade Separation

Allocation: May Delivery Agency: SANBAG Con Bond: \$11,917 Total Con: \$41,367

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 7/16/12		3/6/13	Apv End Design Date: 7/16/12		Complete	PUC	Complete
4 parcels		3/6/13	C&M Agreement		5/1/13		

Overall Risk: Medium Low
 E76 Required: No
 Critical Items: RW Cert 2. RONs approved and order of possession targeted for April 6, 2013. Design at 100 percent. C&M agreement is targeted for the May 1, 2013 Board meeting.

TCIF #85 – Avenue 52 Grade Separation

Allocation: June Delivery Agency: City of Coachella Con Bond: \$10,000 Total Con: \$24,366

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/1/13		4/1/13	Apv End Design Date: 4/1/13		2/28/13	None	
15 parcels (5 residential 10 commercial)		4/1/13	C&M Agreement		4/12/13		

Overall Risk: High
 E76 Required: Yes Status: Meeting with Caltrans and FHWA scheduled for mid March.
 Critical Items: RW Cert 3W. RON approvals obtained on February 15, 2013. Design at 95 percent. Risk considered high based on status of RW.

TCIF #86 – Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension
Allocation: June Delivery Agency: POLA Con Bond: \$20,712 Total Con: \$41,424

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 6/30/13		4/15/13	Apv End Design Date: 6/30/13		4/30/13	PUC	Complete
Utility Relocation		Complete	City B-Permit		4/1/13		
Overall Risk: ● Medium High E76 Required: No Critical Items: Project is progressing. Have determined Utility relocation is not needed. All RW on Port property. Design is at 80 percent.							

TCIF #87 – Cargo Transportation Improvement Emission Reduction Program - Phase 2
Allocation: June Delivery Agency: POLA Con Bond: \$23,164 Total Con: \$77,544

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 6/30/13		4/15/13	Apv End Design Date: 6/30/13		4/30/13	None	
4 Utility Relocation		4/15/13					
Overall Risk: ● Medium High E76 Required: No Critical Items: Project is progressing. Design is at 70 percent. Utility relocations will be part of the construction contract.							

TCIF #90 – Hueneme Road Widening
Allocation: May Delivery Agency: City of Oxnard Con Bond: \$1,462 Total Con: \$2,924

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 7/1/10		4/1/13	Apv End Design Date: 2/1/12		Complete	PUC	Complete
2 parcel		4/1/13					
1 Easement		4/1/13					
Overall Risk: ● Medium High E76 Required: Yes Status: Approval required prior to advertising for construction. Critical Items: RW Cert 2. Partial takes are required from the Nature Conservancy and Oxnard Drainage District and one easement from Ventura County Railroad. Appraisals and offers completed. RW paperwork has been submitted to District Local Assistance office.							

TCIF #91 – Route 101 Improvements
Allocation: May Delivery Agency: Thousand Oaks Con Bond: \$13,118 Total Con: \$42,000

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 2/28/13		3/30/13	Apv End Design Date: 3/1/13		3/15/13	None	
4 Utility Relocations		Complete					
7 TCE		3/30/13					
Overall Risk: ◆ Medium Low E76 Required: Yes Status: Request will be approved by Project Management Critical Items: Utility relocations have been signed. PSE package has been submitted to OE for review, expect approval mid March.							

San Diego Border Region

TCIF #68 – SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]

Allocation: May Delivery Agency: Caltrans Con Bond: \$75,000 Total Con: \$76,500

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 4/30/13		3/15/13	Apv End Design Date: 4/30/13		3/15/13	None	
7 commercial parcels		3/15/13					
5 Utility relocations		3/15/13					

Overall Risk: **◆** Medium Low
E76 Required: No Status: Federal funding being removed from Construction.
Critical Items: This project is a Design Sequencing project. RW will be Certified as a 3-DS with all parcels included in a workaround. HQ and FHWA approvals needed for RW cert. Final plans to OE end of February. RTL by mid March 2013.

TCIF #70 – 10th Avenue Grade Separated Improvements

Allocation: May Delivery Agency: Port of San Diego Con Bond: \$1,550 Total Con: \$3,166

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: 5/23/13		3/15/13	Apv End Design Date: 5/23/13		3/15/15	None	

Overall Risk: **◆** Medium Low
E76 Required: No
Critical Items: Road Improvements only, no RW or permits needed. Design is at 95 percent.

TCIF #75 – Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]

Allocation: May Delivery Agency: SANDAG Con Bond: \$66,660 Total Con: \$66,660

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: N/A		N/A	Apv End Design Date: 6/1/13		5/1/13	None	

Overall Risk: **☑** Low
E76 Required: Yes
Critical Items: No RW needed. Design is at 85 percent.

Other Corridor

TCIF #92 – West Sacramento Rail Plan – Segment Five Pioneer Bluff Bridge

Allocation: June Delivery Agency: Port of West Sac. Con Bond: \$9,678 Total Con: \$10,400

RW Risks		Target	Design Risks		Target	Permit Risks	Target
Apv End RW Date: TBD		5/15/13	Apv End Design Date: TBD		6/15/13	404	4/1/2013
TCE		5/15/13				401	4/1/2013
						1602	4/1/2013
						402	4/1/2013
						Flood EP	4/1/2013

Overall Risk: **●** Medium High
E76 Required: No
Critical Items: Project programmed at the December 2012 CTC meeting. Future Consideration of Funding and Baseline Agreement is pending for the March 2013 CTC meeting. No acquisitions required as City owns all RW. Design is at 90 percent. All permit applications have been filed.

Acronym Legend			
BNSF	Burlington Northern Santa Fe	PSE	Plans, Specification and Estimates
C & M	Construction and Maintenance Agreement	PUC	Public Utility Company
Cert	Certification	RON	Resolution of Necessity
CTC	California Transportation Commission	RR	Rail Road
E76	Federal Authorization to Proceed	RTL	Ready to List
FHWA	Federal Highway Administration	RW	Right of Way
HQ	Head Quarters	TCE	Temporary Construction Easement
LONP	Letter of No Prejudice	UPRR	Union Pacific Rail Road
OE	Office Engineers		