



Budget and Allocation Capacity Update  
Presented to the  
California Transportation Commission

October 08, 2013

# 2013-14 Allocation Capacity

2013-14 Capital Allocations vs. Capacity Summary through August 30, 2013 (\$ in millions)					
	SHOPP <sup>1</sup>	STIP	TCRP	BONDS	TOTAL
Total Allocation Capacity	\$2,085	\$640	\$71	\$688	\$3,484
Total Votes	403	194	78	67	743
Authorized Changes <sup>2</sup>	-5	0	0	0	-5
<b>Total Remaining Capacity</b>	<b>\$1,687</b>	<b>\$446</b>	<b>\$0</b>	<b>\$621</b>	<b>\$2,747</b>

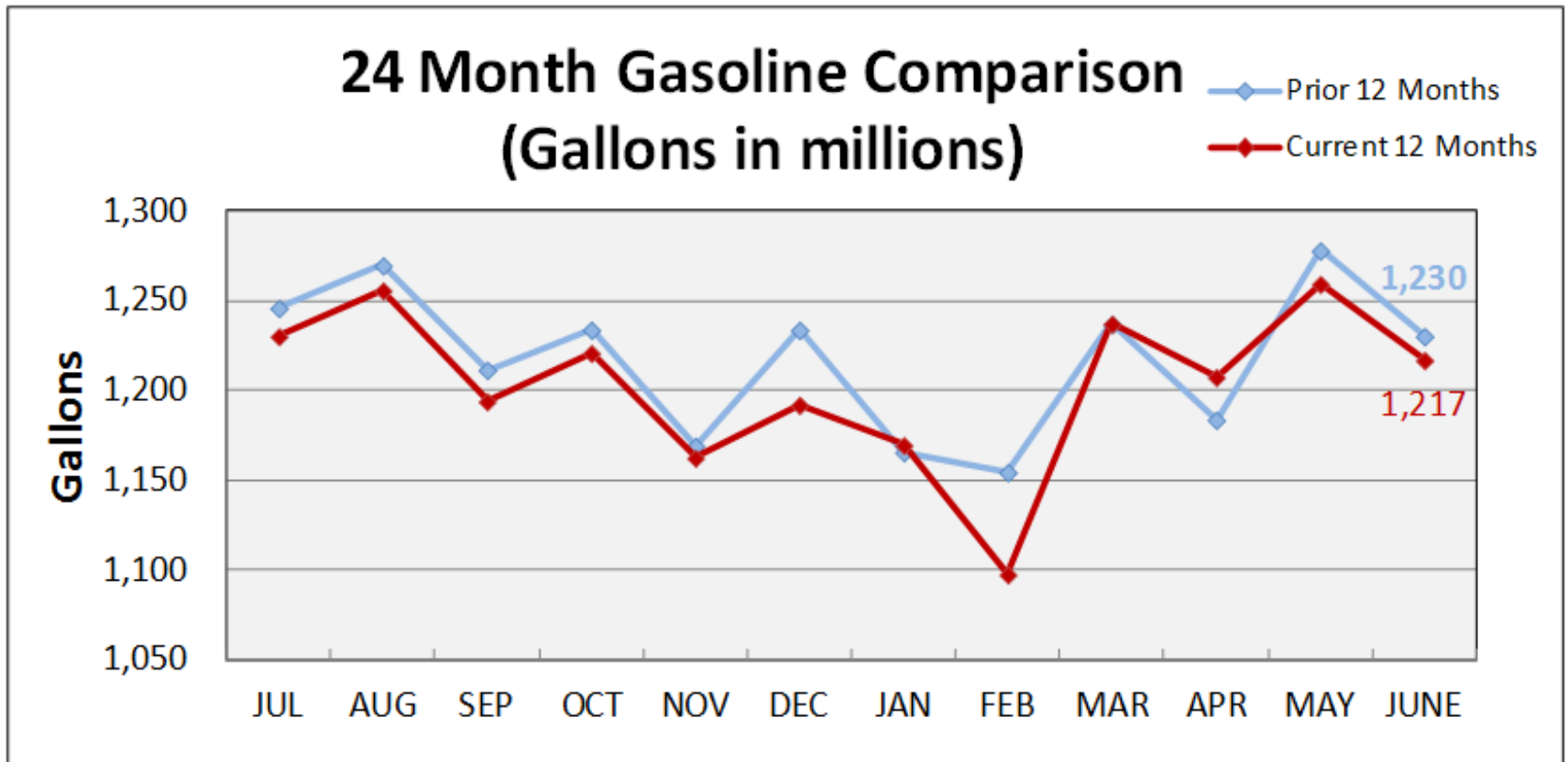
Note: Totals may differ due to rounding.

<sup>1</sup> Includes a total of \$86M Prop 1B funding.

<sup>2</sup> Authorized changes include project increases and decreases pursuant to the Commission's G-12 process and project rescissions.

- Total allocations are \$737 million towards 92 projects through August, including authorized changes.
- Total remaining capacity is \$2.8 billion.
- TCRP is over allocated by \$7 million.

# Gasoline Consumption Comparison



# Diesel Consumption Comparison

