

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Project ID Program | Budget Year Item # Fund TypeProgram Code | Amount by Fund Type |
|---|--|-------------------------------|--|----------------------------|
| 2.5a. Minor Projects | | | | Resolution FP-13-34 |
| 1 \$419,000 Contra Costa 04-CC-4 3.9/R10.3 | Near the cities of Hercules and Martinez from 0.1 mile west of the Christie Underpass to 0.5 mile east of Morello Avenue Undercrossing at various locations <u>Outcome/Outputs:</u> Install pipeliners on the existing culverts to extend their useful life. (This is a substitute project for EA 03-0G2104) | 1J3104 0414000188 SHOPP | 2013-14 302-0042 SHA 20.20.201.151 | \$419,000 |

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| 2.5b.(1) SHOPP Projects | | | | Resolution FP-13-35 |
| 1 \$400,000 Mendocino 01-Men-271 7.2 | Near Leggett, at the Leggett Maintenance Station. <u>Outcome/Output:</u> Install hazardous waste decontamination system to remediate the contaminated groundwater. (Construction support: \$153,000) | 01-4510 SHOPP/13-14 \$505,000 0100000684 4 497104 | 2012-13 302-0042 SHA 20.20.201.330 | \$400,000 |
| 2 \$13,725,000 El Dorado 03-ED-89 8.6/13.8 | In and near South Lake Tahoe, from Route 50 to Cascade Road. <u>Outcome/Output:</u> Replace drainage systems, install sand traps, and replace existing arch culvert with box culvert to comply with the National Pollution Discharge Elimination System (NPDES) permit. (Construction support: \$3,520,000.) | 03-3453B SHOPP/13-14 \$18,000,000 0300000223 4 1A8424 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335 | \$274,000 \$13,451,000 |
| 3 \$2,060,000 San Francisco 04-SF- 280 R4.1/R4.4 | In San Francisco, on Route 280 at PM R4.1/R4.4; also on Route 101 at PM 1.5/1.8. <u>Outcome/Output:</u> Upgrade existing bridge rails by replacing with concrete barrier to meet Caltrans current standards and improve safety. (Construction support: \$2,610,000.) (Project also includes an additional \$5,500,000 in OTS funds.) | 04-0268P SHOPP/13-14 \$17,808,000 0400000496 4 1A5514 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112 | \$41,000 \$2,019,000 |
| 4 \$7,709,000 Tulare 06-Tul-99 25.0/27.6 | Near the city of Tulare, from Elk Bayou Bridge to Paige Road. <u>Outcome/Output:</u> Cold plane existing pavement, repair failed pavement panels, and repave with hot mix asphalt concrete in order to improve ride quality, extend pavement service life, and reduce cost of maintenance along 10.4 lane miles. (Construction Support: \$581,000) | 06-6593 SHOPP/13-14 \$6,731,000 0612000109 4 0P1704 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.122 | \$154,000 \$7,555,000 |
| 5 \$3,980,000 San Joaquin 10-SJ-12 0.0 | Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Reduce depths of beams, raise two end portal bracings, upgrade wastewater system, and upgrade control house electrical system in order to reduce the potential of high load vehicle hits and reduce the frequency of maintenance and bridge closures. (Construction Support: \$723,000) Note: This project will be combined with project EA: 10-0Y880 listed below for construction purposes. | 10-7353 SHOPP/13-14 \$3,963,000 1000000078 4 0J9204 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110 | \$80,000 \$3,900,000 |

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| 2.5b.(1) Projects Amended into the SHOPP by Department Action | | | | |
| Resolution FP-13-35 | | | | |
| 6 \$1,920,000 Shasta 02-Sha-5 R34.3/R36.7 | Near Lakehead, from 0.8 mile south of the Gilman Road Overcrossing to the Gilman Road Overcrossing. <u>Outcome/Output:</u> Improve surface drainage to reduce the number frequency and severity of run off the road, wet weather collisions. | 02-3500 SHOPP/13-14 \$1,920,000 0212000155 4 4F4504 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$38,000 \$1,882,000 |
| (Construction support: \$294,000.) | | | | |
| 7 \$1,114,000 Santa Barbara 05-SB-101 27.0/28.1 | In and near Goleta, from north of Cathedral Oaks Road to south of Dos Pueblos Creek. <u>Outcome/Output:</u> Construct median barrier and shoulder rumble strips to reduce the potential of cross median collisions and improve roadway safety along 1.1 centerline miles. | 05-2385 SHOPP/13-14 \$1,412,000 0512000120 4 1C3404 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$22,000 \$1,092,000 |
| (Construction Support: \$550,000) | | | | |
| 8 \$1,073,000 Kern 06-Ker-99 R46.9/48.6 | Near McFarland, from south of Sherwood Avenue to south of Whisler Road. <u>Outcome/Output:</u> Reconstruct and widen northbound median shoulder and add rumble strips to reduce the number and severity of run-off the road type collisions along 1.7 centerline miles. | 06-6637 SHOPP/13-14 \$1,443,000 0612000107 4 0P3004 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010 | \$21,000 \$1,052,000 |
| (Construction Support: \$249,000) | | | | |
| 9 \$858,000 Los Angeles 07-LA-Var. Var. | In Los Angeles County, on various routes at various locations. <u>Outcome/Output:</u> Upgrade existing pedestrian facilities at 80 locations to comply with Americans with Disabilities Act (ADA) standards. | 07-4207 SHOPP/13-14 \$3,000,000 0700000538 4 278204 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.361 | \$17,000 \$841,000 |
| (Construction support: \$600,000) | | | | |
| 10 \$12,000,000 Los Angeles 07-LA-138 50.0/63.4 | In and near Palmdale from 0.1 mile south of Avenue S to 0.3 mile west of 165th Street East. <u>Outcome/Output:</u> Overlay from edge of pavement to edge of pavement with Hot Mix Asphalt and upgrade guardrail and crash cushions to extend pavement service life and ride quality. | 07-4603 SHOPP/13-14 \$16,700,000 0713000100 4 297004 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121 | \$240,000 \$11,760,000 |
| (Construction support: \$2,040,000) | | | | |
| 11 \$19,140,000 Ventura 07-Ven-118 T18.8/R32.8 | In Moorpark and Simi Valley, from Route 23 to the Los Angeles County Line. <u>Outcome/Output:</u> Extend pavement service live and ride quality for 95.1 lane miles of roadway by replacing damaged concrete slabs; grind and overlay mainline and select ramps with Hot Mix Asphalt; and upgrade guardrail and crash cushions. | 07-4600 SHOPP/13-14 \$16,310,000 0713000086 4 296704 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121 | \$383,000 \$18,757,000 |
| (Construction support: \$1,554,000) | | | | |
| 12 \$4,878,000 San Joaquin 10-SJ-12 0.0 | Near Isleton, at the Mokelumne River Bridge No. 29-0043. <u>Outcome/Output:</u> Remove and replace the bridge concrete deck in order to improve ride quality and extend bridge service life. | 10-3028 SHOPP/13-14 \$4,098,000 1014000041 4 0Y8804 | 2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119 | \$98,000 \$4,780,000 |
| (Construction Support: \$586,000) | | | | |
| (EA 0Y8804, PPNO 3028 combined with EA 0J9204, PPNO 7353 for construction under EA 0J92U4, Project ID 1014000054.) | | | | |

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| 2.5b.(1) Projects Amended into the SHOPP by Department Action | | | | Resolution FP-13-35 |
| 13 \$3,399,000 | Near Escondido, from 0.5 mile north of Deer Springs Road to the Gopher Canyon Road Undercrossing. | 11-1028 SHOPP/13-14 | 2012-13 302-0042 | \$68,000 |
| San Diego 11-SD-15 R36.8/R40.8 | <u>Outcome/Output:</u> Improve safety by constructing median barrier, outside shoulder cable barriers, and upgrade metal beam guardrail end treatments to reduce the number and severity of traffic collisions. | \$3,616,000 1100020324 4 406504 | SHA 302-0890 FTF 20.20.201.010 | \$3,331,000 |
| (Construction support: \$501,000) | | | | |

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Project Title Location Project Description Project Support Expenditures | PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|-----------------------------|
| 2.5c.(1a) State Administered STIP Projects on the State Highway System | | | | Resolution FP-13-36 |
| 1 \$16,699,000 | Dogwood Road Interchange. In El Centro from 0.2 mile West to 0.1 mile East of the Dogwood Road Overcrossing. Revise interchange. | 11-0523 RIP/13-14 CON ENG \$3,420,000 | 001-0890 FTF 2012-13 301-0890 | \$4,000,000 \$12,699,000 |
| Department of Transportation ICTC Imperial 11-Imp-8 R38.7/R39.3 | Final Project Development Support Estimate: \$5,126,000 Programmed Amount: <u>\$4,600,000</u> Adjustment: \$0 < 20% | CONST \$18,900,000 \$12,699,000 1100000743 4 263303 & 4 | FTF 20.20.075.600 | |
| Final Right of Way: N/A | | | | |
| This allocation reprograms \$3,694,000 in RIP Construction funding from this parent project to a future landscape mitigation project (PPNO 0542) as follows: | | | | |
| <ol style="list-style-type: none"> 1. \$800,000 for PS&E in FY 2013-14 2. \$9,000 for R/W Support in FY 2013-14 3. \$845,000 for CON ENG in FY 2015-16 4. \$2,040,000 for CONST in FY 2015-16 | | | | |
| (Net savings of \$1,927,000 (CON savings of \$2,507,000 and CON ENG increase of \$580,000) to return to Imperial County share balance.) | | | | |
| (Contributions from other sources: \$1,700,000) | | | | |
| <u>Outcome/Output:</u> Increased capacity by widening ramps and the overcrossing and by installing signals at the intersections. | | | | |

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|--|--|--|--|---|
| 2.5c.(1b) State Administered STIP Projects on the State Highway System | | | | |
| Resolution FP-13-37 | | | | |
| 1 \$1,861,000 Department of Transportation <u>COFCG</u> Fresno 06-Fre-168 R36.0 | Maynard Munger Memorial Vista Point Enhancements. Near Prather, at the Maynard Munger Memorial Vista Point. Provide viewing deck, and add interpretive displays and pedestrian facilities. Final Project Development Support Estimate \$1,348,000 Programmed Amount: <u>\$ 687,000</u> Adjustment: \$ 661,000 (Debit) Final Right of Way Support Estimate: \$ 0 Programmed Amount: <u>\$ 16,000</u> Adjustment: \$ 16,000 (Credit) (Additional \$57,000 to come from Interregional shares.) <u>Outcome/Output:</u> Install 2,200 square feet of viewing platform, 99 linear feet of perimeter deck railing with interpretive displays, 95 linear feet of seat walls, and 12 individual granite seat rocks. | 06-6465 IIP TE/13-14 CON ENG \$251,000 \$308,000 CONST \$1,553,000 0600020389 4 0M0203 & 4 | 001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700 | \$6,000 \$302,000 \$31,000 \$1,522,000 |
| 2 \$622,000 Department of Transportation <u>Madera CTC</u> Madera 06-Mad-99 0.9/28.2 | Madera County Route 99 Corridor Bridge Enhancement. In and near the city of Madera, at various locations from Avenue 7 to Le Grand Avenue. Install aesthetic bridge enhancements. Final Project Development Support Estimate \$ 193,000 Programmed Amount: <u>\$ 150,000</u> Adjustment: \$ 43,000 (Debit) Final Right of Way Support Estimate: \$ 0 Programmed Amount: <u>\$ 2,000</u> Adjustment: \$ 2,000 (Credit) (Additional \$27,000 of CON ENG to come from Interregional shares. CONST savings of \$5,000 to return to Interregional shares.) <u>Outcome/Output:</u> Install aesthetic enhancements on 20 bridges. | 06-4328 IIP TE/13-14 CON ENG \$100,000 \$127,000 CONST \$500,000 \$495,000 0612000085 4 0E6803 & 4 | 001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700 | \$3,000 \$124,000 \$10,000 \$485,000 |
| 3 \$1,229,000 Department of Transportation <u>LACMTA</u> Los Angeles 07-LA-14 56.5/57 | Lamont Odett Vista Point Enhancement. Near Palmdale, from 0.3 mile North of Courson Ranch Road to 0.3 mile South of Barrel Springs Road. Install lighting, native vegetation, and interpretive signs, and provide stormwater mitigation. Final Project Development Support Estimate: \$615,000 Programmed Amount: <u>\$458,000</u> Adjustment: \$157,000 (Debit) Final Right of Way: N/A (CONST savings of \$1,748,000 to return to Interregional shares.) <u>Outcome/Output:</u> Implement an environmentally sustainable design that will provide a long life-cycle, low maintenance, and aesthetically pleasing vista point. | 07-4325 IIP TE/13-14 CON ENG \$433,000 CONST \$2,544,000 \$796,000 0700021180 4 284503 & 4 | 001-0042 SHA 001-0890 FTF 2012-13 301-0042 SHA 301-0890 FTF 20.20.025.700 | \$9,000 \$424,000 \$16,000 \$780,000 |

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|--|---|--|--|----------------------------|
| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-13-38 |
| 1 \$198,000 Lake County Lake CCAPC 01-Lake | Cole Creek Bridge. Near Kelseyville, on Soda Bay Road at Cole Creek. Replace bridge. (HBP match) (Concurrent Consideration of Funding under Resolution E-14-04; January 2014) (CONST savings of \$5,000 to return to Lake County regional share balance.) (Time extension for FY 12-13 CON expires on February 28, 2014.) <u>Outcome/Output:</u> Reduce flooding, increase the safety of the road, reduce traveler days, improve trip quality, increase trip reliability. | 01-3070 RIP/12-13 CONST \$203,000 \$198,000 0100000496 | 2012-13 101-0042 SHA 20.30.600.620 | \$198,000 |
| 2 \$5,000 City of Susanville LCTC 02-Lassen | City Rehabilitation. In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities. <u>Outcome/Output:</u> Resurface local streets within the city to improve/repair damaged road sections. | 02-2511 RIP/13-14 PA&ED \$5,000 0214000067 | 2012-13 101-0042 SHA 20.30.600.621 | \$5,000 |
| 3 \$65,000 Inyo County Inyo LTC 09-Inyo | South Bishop Resurfacing. Near Bishop, on three county roads. Reconstruct and resurface roadway. (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Resurface 4.3 miles of pavement, extend pavement life, and improve safety. | 09-2034 RIP/11-12 PS&E \$65,000 0900000028 | 2012-13 101-0042 SHA 20.30.600.621 | \$65,000 |

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| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-13-38 |
| 4 \$160,000 Mendocino County MCOG 01-Mendocino | Pedestrian Safety Improvement - Grace Hudson School. In Ukiah near Grace Hudson School on State Street, (County Road 104A). Construct bulb-outs at crosswalks, improved traffic control signage and striping. <u>Outcome/Output:</u> Improved pedestrian safety in the school zone. | 01-4518 RIP TE/13-14 CONST \$160,000 0112000168 | 2012-13 101-0042 SHA 20.30.600.XXX | \$160,000 |
| 5 \$2,660,000 Monterey County TAMC 05-Monterey | Davis Road Class II Bike Lanes. Near Salinas, on Davis Road from Rossi Street to Blanco Road. Construct Class II bike lanes. <u>Outcome/Output:</u> Design and construct approximately 1.7 miles of Class II bicycle lanes/better public safety, convenient and scenic ride, connectivity, encourage alternative modes of transportation, and improve air quality. | 05-2298 RIP TE/13-14 CONST \$2,660,000 0500020116 | 2012-13 101-0890 FTF 20.30.600. XXX | \$2,660,000 |

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| 2.5c.(3a) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-13-38 |
| 6 \$190,000 City of Bishop <u>Inyo LTC</u> 09-Inyo | Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to the Bishop City Park. Construct paved path 1,000 feet long. (Future Consideration of Funding under Resolution E-12-46; June 2012.) <u>Outcome/Output:</u> Construct a two-lane, 1,000 foot long paved path to provide a safe bicycle and pedestrian connection between the surrounding neighborhood and the City Park. | 09-2568 RIP TE/13-14 CONST \$190,000 090000027 | 2012-13 101-0042 SHA 101-0890 FTF 20.30.600.XXX | \$21,793 \$168,207 |
| 7 \$62,000 Inyo County <u>Inyo LTC</u> 09-Inyo | Sunland Drive Bicycle Lanes. In Bishop, construct bicycle lanes on both sides of Sunland Drive from U.S. Highway 395 to State Route 168 (West Line Street). (Future Consideration of Funding under Resolution E-12-46; June 2012.) (Time extension for FY 11-12 PS&E expires on December 31, 2013.) <u>Outcome/Output:</u> Provide a safer and less-congested alternative bicycle route along 3.8 miles of roadway. | 09-2586 RIP TE/11-12 PS&E \$62,000 0900020107 | 2012-13 101-0042 SHA 20.30.600.XXX | \$62,000 |

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| 2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects | | | | Resolution FP-13-38 |
| 8 \$27,000 Sierra County Transportation Commission <u>Sierra CTC</u> 03-Sierra | Planning, Programming and Monitoring | 03-0L04 RIP/13-14 CONST \$27,000 0314000120 | 2012-13 101-0042 SHA 20.30.600.670 | \$27,000 |
| 9 \$130,000 Mono County Local Transportation Commission <u>Mono LTC</u> 09-Mono | Planning, Programming and Monitoring | 09-2003 RIP/13-14 CONST \$130,000 0914000027 | 2012-13 101-0042 SHA 20.30.600.670 | \$130,000 |

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|--|--|---|--|---|
| 2.5c.(3b) Locally Administered STIP Projects off the State Highway System | | | | Resolution FP-13-39 |
| 1 \$7,461,000 Trinity County Trinity CTC 02-Trinity | East Connector Road. In Weaverville, from State Route 299 to State Route 3. Construct two lane arterial roadway and provide sidewalks and Class II Bicycle Lanes along the East Connector. (Future Consideration of Funding under Resolution E-09-48; June 2009.) (The increase of \$1,082,000 of RIP CONST to come from Trinity County regional shares.) <u>Outcome/Output:</u> Reduce traffic congestion and intersection delays, and improve traffic circulation in Weaverville. | 02-2138 (Modoc) RIP TE/13-14 CONST \$19,000 (Trinity) RIP TE/13-14 CONST \$628,000 \$1,398,000 (Trinity) RIP/13-14 CONST \$5,732,000 \$6,044,000 020000354 | 2012-13 101-0890 FTF 20.30.600.XXX 2012-13 101-0890 FTF 20.30.600.620 | \$1,417,000 |

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| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 1 \$700,000 Alameda 04-Ala-13 9.0 | In Oakland, at 0.1 mile south of Broadway Terrace. On May 5, 2012, high groundwater triggered a slide at this location causing the rock slope protection (RSP) to spill onto the roadway shoulder. The slide caused damage to an existing sewer system and adjacent private property. The initial allocation was to construct a micro-pile slope stressing system and horizontal drains to stabilize the slope. This supplemental allocation is due to the discovery of different soil conditions during construction than was originally anticipated resulting in increased scope of work including an additional wall, retaining wall lengths extension, toe of slope re-design, additional soil nails, and increased soil nail lengths. The work scope changes also resulted in additional working days necessary to complete the repairs. Initial G-11 Allocation 08/22/12: \$6,700,000 Supplemental G-11 Allocation 11/26/13: \$ 700,000 Revised Allocation: \$7,400,000 | 04-0143Q SHOPP/12-13 0412000640 4 1SS604 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$700,000 |
| 2 \$1,600,000 San Mateo 04-SM-280 8.9/9.0 | Near San Carlos, at 1.8 miles south of Route 92. On October 9, 2013, a sinkhole developed in the median at the above location. The sinkhole was found to be caused by a failed section of an underground 33-inch corrugated metal pipe (CMP). Video camera inspection of the CMP revealed a 1000-foot section of the pipe invert has rotted away causing soil material to wash out creating voids under the roadway. This project is to replace the damaged section of the CMP and backfill the sinkhole area, as well as other underground voids created along the pipe. Initial G-11 Allocation 11/07/13: \$1,600,000 | 04-0488G SHOPP/13-14 0414000176 4 1J2704 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$1,600,000 |

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| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 3 \$350,000 Sonoma 04-Son-37 0.1 | Near Novato, at the Petaluma River Bridge No. 27-0013. On October 22, 2013, a steel finger joint at Bent 20 of eastbound Route 37 failed across both lanes. Further investigation showed that the remaining intact segment of the joint was loose and rocking as vehicles passed over it. Maintenance crews placed steel plates bolted into the bridge as an interim measure to maintain the bridge open, but the plates required daily monitoring as they become loose under traffic load. This project is necessary to reconstruct the failed steel finger joint and prevent lane closures and vehicle damage. Initial G-11 Allocation 11/07/13: \$350,000 | 04-0488F SHOPP/13-14 0414000181 4 1J3004 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$350,000 |
| 4 \$2,450,000 Los Angeles 07-LA-710 22.6/23.0 | In the city of Commerce, at East Yard Overhead (Bridge No. 53-842). On October 27, 2013, an accident involving a tanker truck carrying approximately 8,000 gallons of crude oil resulted in a spill onto the shoulders and highway drainage system and a fire engulfing and damaging all areas affected by the spill. A portion of the wreckage fell over the bridge and onto the railroad tracks beneath. The fire damaged bridge rail, signs, guardrail, and drainage facilities. This project is to repair/replace all the damage caused by the spill and the subsequent fire. Initial G-11 Allocation 11/06/13: \$2,450,000 (Additional \$50,000 was allocated for right of way purposes). | 07-4647 SHOPP/13-14 0714000119 4 4X1304 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$2,450,000 |
| 5 \$400,000 Riverside 08-Riv-78 1.3/1.5 | Near Ripley, from north of Palo Verde to 35 th Avenue. On November 8, 2013 a tanker truck transporting gasoline overturned and spilled approximately 5,200 gallons on the roadway and surrounding areas. The following day, a hazardous materials cleaning contractor began removing contaminated soil and water. An estimated 3,000 cubic yards of soil and 8,000 gallons of water were removed from the area. This project is necessary to repair the damaged roadway and re-open the highway to traffic. The clean-up effort was done under a separate contract and is not part of this allocation. Initial G-11 Allocation 11/20/13: \$400,000 | 08-0066P SHOPP/13-14 0814000108 4 1E8304 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$400,000 |
| 6 \$400,000 San Joaquin 10-SJ-4 0.0 | Near Brentwood, at the Old River Bridge No. 29-0045. In June 2013, inspection of this movable bridge revealed severe mechanical problems including worn-out shaft and pinion gear, worn-out bearings of the balance wheels, and uneven and loose tracks. The initial allocation was to remove and replace the worn out parts in order to maintain maritime and highway traffic and avoid lengthy highway traffic detours. During the final stages of accepting the replacement work, and while conducting final tests of opening and closing the drawspan, additional components failed leaving the bridge stuck in the open position causing major traffic delays. Maintenance crews were finally able to bring the bridge to the closed position after a 3-hour delay. This supplemental request is necessary to replace bearing B1 7, a collar on shaft S19, and the center wedge drive gearbox to allow the opening and closing of this bridge and maintain the flow of highway and maritime traffic. Initial G-11 Allocation 07/25/13: \$390,000 Supplemental G-11 Allocation 11/13/13: \$400,000 Revised Allocation: \$790,000 | 10-3022 SHOPP/13-14 1014000004 4 0Y6704 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$400,000 |

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| 2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1)) | | | | |
| 7 \$1,000,000 Orange 12-Ora-1 11.8/11.9 | Near Laguna Beach, at the El Moro Canyon area. On November 1, 2013, a rockslide occurred at this location. Maintenance crews started cleanup and closed the No. 2 lane. Investigation of the slope revealed overhanging outcrops with fissure cracking and signs of imminent failure, including scatter fall of rocks and debris. This project is to remove excess debris and slope outcropping along the vertical slope/cliff face. | 12-2318 SHOPP/13-14 1214000067 4 0N6104 Emergency | 2012-13 302-0042 SHA 20.20.201.130 | \$1,000,000 |
| Initial G-11 Allocation 11/12/13: | | \$1,000,000 | | |

| # | Dist | County | Route | Postmile s | Location/Description | EA | Program Code | Original Est. FM-09-06 | Allocation |
|--|------|--------|-------|---------------|---|--------|-----------------|------------------------------|-------------|
| 2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4)) | | | | | | | | | |
| 1 | 02 | Tri | 36 | 15.8/16.0 | Remove and replace existing structural section to improve pavement profile near Forest Glen from 1.0 mile west to 0.7 mile west of Glen Creek Road. | 4F4004 | 201.120 | \$410,000 | \$470,000 |
| 2 | 05 | SB | 101 | 46.9 | Replace plumbing system and restroom fixtures; modify water, wastewater, mechanical and electrical systems; repair tiles, stall partitions, doors and windows; and add new crew and storage area at the Safety Roadside Rest Area near Gaviota. | 1A6204 | 201.250 | \$1,000,000 | \$1,000,000 |
| 3 | 06 | Tul | 99 | 22.4 | Cold plane asphalt concrete overlay at Philip Raine Safety Roadside Rest Area. | 0Q2904 | 201.121 | \$580,000 | \$665,000 |
| 4 | 07 | LA | 60 | 0.5 | Replace broken concrete pavement and structure approach slabs. | 3P7204 | 201.120 | \$350,000 | \$320,000 |
| 5 | 07 | LA | 187 | 4.3 | Install left-turn phasing signals, upgrade traffic signal, install curb ramps, reconstruct raised median islands and restripe lane lines. | 4T5904 | 201.310 | \$650,000 | \$738,000 |
| 6 | 08 | Riv | 10 | 71.8/72.3 | Upgrade existing sewage treatment facilities at Cactus City Safety Roadside Rest Area (SRRRA), install new septic tank, lift station, wetland system and replace valves. | 0L9004 | 201.250 | \$1,000,000 | \$998,000 |
| 7 | 08 | SBd | 15 | 12.8 | Widen and signalize exit ramps at Sierra Avenue interchange in the cities of Fontana and Rialto at Sierra Avenue Undercrossing to 1.9 miles south of the Glen Helen Parkway Undercrossing. | 0G2904 | 201.310 | \$1,000,000 | \$731,000 |
| 8 | 10 | SCI | 152 | Var. | Install 3 Changeable Message Signs (CMS) to advise travelers of vital road and weather conditions and traffic congestions. | 0Q8004 | 201.315 | \$917,000 | \$985,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|---|--|------------------------|
| 2.5g.(2) Proposition 1B – Locally Administered Route 99 Projects on the State Highway System Resolution R99-A-1314-02 | | | | |
| 1 \$7,000,000 City of Tulare TCAG Tulare 06-Tul-99 31.2/32.5 | Cartmill Avenue Interchange. In and near the city of Tulare, from 0.7 mile south of Cartmill Avenue to 0.6 mile north of Cartmill Avenue. Modify interchange. (Concurrent Consideration of Funding under Resolution E-14-03; January 2014.) (Concurrent Route 99 Programming Amendment and Baseline Amendment under Resolution R99-P-1314-03; January 2014.) (Entire allocation is for construction capital. Construction support is locally funded.) (Contributions from other sources: \$21,181,000.) <u>Outcome/Output:</u> Over a 20-year life, the project is estimated to provide \$60.7 million in travel time savings, \$23.2 million in vehicle operating costs savings, and \$3 million in emission cost savings. | 06-6410 SR-99/13-14 CONST \$7,000,000 0600000368 4CONL 332204 | 2012-13 304-6072 SR-99 20.20.722.000 | \$7,000,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|------------------------|
| 2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System Resolution TCIF-A-1314-11 | | | | |
| 1 \$11,890,000 City of Fullerton OCTA 12-Orange | Raymond Avenue Railroad Grade Separation. Raymond Avenue at the Burlington Northern Santa Fe Railroad (BNSF) tracks from Ash Avenue to Walnut Avenue in the city of Fullerton, construct underpasses (TCIF Project 99). (CEQA – NOE, 11/19/2009.) (Concurrent TCIF Programming Amendment under Resolution TCIF-P-1314-09 and Baseline Amendment under Resolution TCIF-P-1314-10 January 2014.) (The TCIF allocation is split as follows: \$5,735,000 for construction engineering and \$6,155,000 for construction capital.) <u>Outcome/Output:</u> The project will reduce traffic congestion and vehicular travel time. The elimination of potential collision points will provide greater driver safety. | 12-TC99 TCIF/13-14 CONST \$11,890,000 1214000082 | 2013-14 104-6056 TCIF 20.30.210.300 | \$11,890,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|---|---|---|
| 2.5g.(5b) Allocation Amendment – Proposition 1B – State Administered TCIF Projects on the State Highway System | | | Resolution TCIF-AA-1314-06, Amending Resolution TCIF-A-1213-10 | |
| 1 \$79,700,000 \$71,625,000 Department of Transportation SANDAG 11-SD-11/905 0.0/1.6 R9.9/10.7 | SR 11/SR 905 Freeway to Freeway Connectors. In San Diego County, in and near San Diego on Route 11 from the Route 11/905 Separation to Enrico Fermi Drive and on Route 905 from 0.1 mile East of the La Media Road Undercrossing to 0.2 mile West of the Airway Road Undercrossing. Segment 1 includes construction of SR 905/SR 11 freeway to freeway connectors. (TCIF Project 68) (Future Consideration of Funding - Resolution E-12-35; June 2012.) <u>Outcome/Output:</u> The overall project will provide better access from the cargo side of the existing Otay Mesa Port of Entry to the U.S. by providing 2.4 miles of new highway with freeway to freeway connectors and one local interchange. <u>Amending Resolution TCIF-A-1213-10 to de-allocate \$8,075,000 TCIF Bond Program CONST to reflect award savings.</u> | 11-0999A TCIF/12-13 CON ENG \$12,600,000 CONST \$67,100,000 \$59,025,000 1100020519 4 056324 | 004-6056 TCIF 2012-13 304-6056 TCIF 20.20.723.000 | \$12,600,000 \$59,025,000 |

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|---|---|
| 2.5g.(5c) Allocation Amendment – Proposition 1B – State Administered TCIF Projects on the State Highway System | | | Resolution TCIF-AA-1314-07, Amending Resolution TCIF-A-1213-28 | |
| 1 \$13,118,000 \$10,346,000 Department of Transportation VCTC 07-Ven-101 0.1/4.5 | Los Angeles County Line to Route 23 – US 101 Improvements Phase 1. Near Thousand Oaks, from the Ventura County line to Route 101/23 Interchange. Widen and improve the connectors (Route 23 and 101), the Moorepark Road off ramp and median, soundwall at southbound Hampshire Road. (TCIF Project 91) Final Project Development (RIP) Support Estimate: \$1,351,000 Programmed Amount: <u>\$1,600,000</u> Adjustment: \$ 0 (< 20 %) (Future Consideration of Funding - Resolution E-05-13; May 2005.) (Concurrent STIP Amendment under STIP 12S-013; June 2013.) (Contributions from other sources: \$28,882,000.) <u>Outcome/Output:</u> The project will update to current safety standards, improve operational capacity, alleviate current congestion with anticipated increase in throughput volume of 11 percent; Daily vehicle hour reduction of 2 percent. <u>Amending Resolution TCIF-A-1213-28 to de-allocate \$2,772,000 TCIF Bond Program CONST to reflect award savings.</u> | 07-2291 TCIF/12-13 CON ENG \$1,803,000 CONST \$41,315,000 \$8,543,000 0700000201 4 1952U4 | 004-6056 TCIF 2011-12 304-6056 TCIF 20.20.723.000 | \$1,803,000 \$8,543,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|--|---|-------------------------------------|
| 2.5g.(5d) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | | Resolution TCIF-AA-1314-08, Amending Resolution TCIF-A-1314-05 | |
| 1 \$39,519,000 \$27,629,000 Orange County Transportation Authority OCTA 12-Orange | Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40) (Future Consideration of Funding – Resolution E-10-74, July, 2010.) (Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.) (Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.) (The TCIF allocation is split as follows: \$6,244,000 \$4,229,000 for construction engineering and \$33,278,000 \$23,400,000 for construction capital.) (Contributions from other sources: \$60,244,000 \$42,378,000.) <u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety. <u>Amend Resolution TCIF-A-1314-05 to de-allocate \$11,890,000 in TCIF Bond Program CONST to reflect Contract savings.</u> | 12-TC40 TCIF/13-14 CONST \$39,519,000 \$27,629,000 1212000004 | 2013-14 104-6056 TCIF 20.30.210.300 | \$39,519,000 \$27,629,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|---|-----------------------------------|
| 2.5g.(5e) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | | Resolution TCIF-AA-1314-09, Amending Resolution TCIF-A-1213-04 | |
| 1 \$4,560,000 \$3,285,000 San Bernardino Associated Governments SANBAG 08-San Bernardino | ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$10,720,000 \$9,264,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system. <u>Amend Resolution TCIF-A-1213-04 to de-allocate \$1,275,000 in TCIF Bond Program CONST to reflect contract savings.</u> | 08-1134 TCIF/12-13 CONST \$4,560,000 \$3,285,000 0800020276 | 2011-12 104-6056 TCIF 20.30.210.300 | \$4,560,000 \$3,285,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|--|--|--|-----------------------------------|
| 2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System | | | Resolution TCIF-AA-1314-10, Amending Resolution TCIF-A-11304-04 | |
| 1 \$8,855,000 \$8,276,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino | Lenwood Road Railroad Grade Separation. In the city of Barstow. Construct a grade separation for BNSF lines at Lenwood Road (TCIF Project 64). (The TCIF allocation is split as follows: \$500,000 for construction engineering and \$8,355,000 \$7,776,000 for construction capital.) (Contributions from other sources: \$22,878,000 \$12,950,000.) <u>Outcome/Output:</u> This project will eliminate the at-grade crossing, mitigate the impact of freight movement in the communities, eliminate gate down time, increase travel reliability, eliminate potential conflicts between vehicular and train traffic, increase safety and improve air quality. <u>Amend Resolution TCIF-A-1314-04 to de-allocate \$579,000 in TCIF Bond Program CONST to reflect contract savings.</u> | 08-1135 TCIF/13-14 CONST \$8,855,000 \$8,276,000 0800020269 | 2012-13 104-6056 TCIF 20.30.210.300 | \$8,855,000 \$8,276,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|--|---|---|--|------------------------|
| 2.5g.(8) Proposition 1B – State Administered Intercity Rail Projects | | | Resolution ICR1B-A-1314-02 | |
| 1 \$6,500,000 Department of Transportation <u>LACMTA</u> 07-Los Angeles | Raymer to Bernson Double Track Project. On the Ventura County Line between Control Point (CP) Raymer (MP 453.1) and CP Bernson (MP 446.8) on through to the Northridge Station. Construct 39,000 linear feet of second main line; main line track relocation, relay rail and drainage improvements; four No. 20 turnouts, four bridges and work on the Northridge Station platform. (CEQA - SE – Section 15275, July 22, 2013.) (NEPA – CE, 01/14/2014.) (Total project cost \$72,454,000. Current request of \$6,500,000 is for final design with additional STIP (IIP) for construction (\$63,500,000). Prior Federal Funding-HSIPR \$1,564,000 (\$390,000 local match) for PE/NEPA.) <u>Outcome/Output:</u> Completion of the construction project will add track capacity, thereby reducing train traffic interference from commuter and freight rail. This will improve travel times for Amtrak Pacific Surfliner intercity passenger rail service which currently runs 14 daily trains. It will also improve operational liability and on-time performance and allow for future additional intercity and commuter service consistent with the State's intercity passenger rail improvement goals for the corridor. | 75-2098 ICR/13-14 PS&E \$6,500,000 0012000349 S | 2013-14 304-6059 PTMISEA 30.20.090.000 | \$6,500,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Project Description | EA PPNO Program / Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|--|
| 2.5g.(9a) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System | | Resolution GS1B-AA-1314-02, Amending Resolution GS1B-AA-1112-004 | | |
| 1 \$9,926,000 \$7,556,000 \$7,044,124 County of Kern <u>KCOG</u> 75-Kern | 7th Standard Road BNSF Grade at Santa Fe Way. Construct a grade separation in Kern County. (Future Consideration of Funding – Resolution E-09-38, June 2009.) <u>Outcome/Output:</u> Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles. <u>Amend Resolution GS1B-AA-1112-004 to de-allocate an additional \$511,876 CONST to reflect project savings at close out.</u> | 4C244 H002BA 06-8700 HRCSA/08-09 CONST \$9,926,000 \$7,556,000 \$7,044,124 0000020187 | 2007-08 104-6063 HRCSA 20.30.010.400 | \$9,926,000 \$7,556,000 \$7,044,124 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA Program / Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|---|--|---|
| 2.5g.(9b) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System | | Resolution GS1B-AA-1314-03, Amending Resolution GS1B-AA-1213-01 | | |
| 1 \$11,293,000 \$10,743,000 \$10,160,927 City of Tulare <u>TCAG</u> 06-Tulare | Cartmill Avenue Grade Separation. In the city of Tulare, at the intersection of Cartmill Avenue and J Street. Construct of grade separation overpass and reconfigure the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008.) <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare <u>Amend Resolution GS1B-AA-1213-01 to de-allocate an additional \$582,073 CONST to reflect contract savings at close out.</u> | H015BA HRCSA/09-10 CONST \$11,293,000 \$10,743,000 \$10,160,927 0000020545 | 2007-08 104-6063 HRCSA 20.30.010.400 | \$11,293,000 \$10,743,000 \$10,160,927 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA Program / Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|-----------------------------------|
| 2.5g.(9c) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System | | Resolution GS1B-AA-1314-04, Amending Resolution GS1B-A-0910-001 | | |
| 1 \$5,987,000 \$4,837,332 City of Sacramento SACOG 03-Sacramento | 6th Street Overcrossing. In Sacramento, from H street north to Rail yards Boulevard, crossing above the new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Bridge work element. (Future consideration of Funding – Resolution E-09-22, April 2009.) <u>Outcome/Output:</u> Provide essential north-south thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing. <u>Amend Resolution GS1B-A-0910-001 to de-allocate an additional \$1,149,668 CONST to reflect contract savings at close out.</u> | H004BA HRCSA/09-10 CONST \$5,987,000 \$4,837,332 0000020088 | 2008-09 104-6063 HRCSA 20.30.010.400 | \$5,987,000 \$4,837,332 |

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA PPNO Program / Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|---|
| 2.5g.(9d) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System | | Resolution GS1B-AA-1314-05, Amending Resolution GS1B-AA-1112-002 | | |
| 1 \$12,175,000 \$5,582,000 \$4,884,814 Tulare County Redevelopment Agency TCAG 06-Tulare | Betty Drive Grade Separation. In Goshen and the city of Visalia, on Betty Drive construct a new grade separation overpass to replace the existing Elder Avenue at the grade separation of the Union Pacific Railroad. (CEQA-SE, February 2010) <u>Outcome/Output:</u> Provide a major four lane access link between State Route 99 and the Visalia industrial Park. The project will alleviate traffic congestion and provide quantifiable reduction in emissions. <u>Amend Resolution GS1B-AA-1112-002 to de-allocate an additional \$697,186 in CONST to reflect contract savings at close-out.</u> | H016BA HRCSA/09-10 CONST \$12,175,000 \$5,582,000 \$4,884,814 0000020498 | 2007-08 104-6063 HRCSA 20.30.010.400 | \$12,175,000 \$5,582,000 \$4,884,814 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | EA Program / Year Phase Prgm'd Amount Project ID | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|--|--|--|--|
| 2.5g.(9e) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System | | Resolution GS1B-AA-1213-06, Amending Resolution GS1B-AA-1213-03 | | |
| 1 \$9,000,000 \$7,421,560 \$7,412,981 | G Street Undercrossing Project. In Merced, at G Street. Remove the at-grade crossing by constructing a bridge and placing the road under the railroad tracks. The project includes the relocation of utilities, sidewalks, lighting and landscaping to conform to the new grade separation. (CEQA – SE; Section 21080.13.) | H003BA HRCSA/09-10 CONST \$9,000,000 \$7,421,560 \$7,412,981 0000020086 | 2007-08 104-6063 HRCSA 20.30.010.400 | \$9,000,000 \$7,421,560 \$7,412,981 |
| City of Merced MCAG 75-Merced | | | | |
| | <u>Outcome/Output:</u> Grade Separation will improve safety and increase capacity. | | | |
| | <u>Amend Resolution GS1B-AA-1213-03 to de-allocate an additional \$8,579 CONST to reflect contract savings at close-out.</u> | | | |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County | Project Title Location Project Description | Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|--|--|--------------------------|
| 2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program – Urban/Commuter | | | Resolution HST1A-A-1314-02 | |
| 1 \$8,500,000 Southern California Regional Rail Authority LACMTA 07-Various | Metrolink High Speed Readiness Program. Acquisition of three additional high powered Tier 4 locomotives for Metrolink's commuter rail service. (CEQA; CE – 15260.) (Contributions from other sources: \$52,000,000.) <u>Outcome/Output:</u> Increase Metrolink service levels to support and compliment High Speed Rail system. | HSR/12-13 CONST \$88,707,000 0713000292 S | 2012-13 104-6043 HSPTBF 30.10.100.000 | \$8,500,000 (Partial) |