

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5g.(9a)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1314-02, AMENDING RESOLUTION GS1B-AA-1112-004

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-AA-1112-004 to de-allocate an additional \$511,876 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the 7th Standard Road BNSF Grade at Santa Fe Way (PPNO 8700) project, in Kern County reducing the allocation of \$7,556,000 to \$7,044,124 due to construction project cost savings at close out.

ISSUE:

At the May 2012 meeting, the Commission approved resolution GS1B-AA-1112-004 reducing the allocation for the 7th Standard Road BNSF Grade at Santa Fe Way project. The project is complete and there are additional construction cost savings. Kern County requests that the Commission reduce the allocated Proposition 1B HRCSA funds for the project from \$7,556,000 to \$7,044,124, an additional savings of \$511,876.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1314-02:

Be it Resolved, that the \$7,556,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under GS1B-AA-1112-004 for the 7th Standard Road BNSF Grade at Santa Fe Way project, is hereby amended by an additional \$511,876, reducing the overall HRCSA amount allocated for the project to \$7,044,124, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA PPNO Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-02, Amending Resolution GS1B-AA-1112-004		
1 \$9,926,000 \$7,556,000 \$7,044,124	7th Standard Road BNSF Grade at Santa Fe Way. Construct a grade separation in Kern County. (Future Consideration of Funding – Resolution E-09-38, June 2009.) <u>Outcome/Output:</u> Improve safety and increase capacity at the BNSF Railway 7th Standard Road. Construct a grade separation that will eliminate an at-grade railroad crossing, removing the conflict between trains, trucks and passenger vehicles.	4C244 H002BA 06-8700 HRCSA/08-09 CONST \$9,926,000 \$7,556,000 \$7,044,124 0000020187	2007-08 104-6063 HRCSA 20.30.010.400	\$9,926,000 \$7,556,000 \$7,044,124
County of Kern <u>KCOG</u> 75-Kern				
<u>Amend Resolution GS1B-AA-1112-004 to de-allocate an additional \$511,876 CONST to reflect project savings at close out.</u>				