

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5g.(9b)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1314-03, AMENDING RESOLUTION GS1B-AA-1213-01

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-A-1213-01 to de-allocate an additional \$582,073 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the Cartmill Avenue Grade Separation project (EA H0115B), in the city of Tulare, reducing the allocation of \$10,743,000 to \$10,160,927 due to construction project cost savings at close out.

ISSUE:

At the March 2013 meeting, the Commission approved resolution GS1B-AA-1213-01 reducing the allocation for the Cartmill Avenue Grade Separation project. The project is complete and there are additional construction cost savings at close out. The City of Tulare requests that the Commission reduce the allocated Proposition 1B HRCSA funds for the project from \$10,743,000 to \$10,160,927 an additional savings of \$582,073.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1314-03:

Be it Resolved, that the \$10,743,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under GS1B-AA-1213-01 for the Cartmill Avenue Grade Separation project, is hereby amended by an additional \$582,073, reducing the overall HRCSA amount allocated for the project to \$10,160,927, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System		Resolution GS1B-AA-1314-03, Amending Resolution GS1B-AA-1213-01		
1 \$11,293,000 \$10,743,000 \$10,160,927	Cartmill Avenue Grade Separation. In the city of Tulare, at the intersection of Cartmill Avenue and J Street. Construct of grade separation overpass and reconfigure the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008.) <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare <u>Amend Resolution GS1B-AA-1213-01 to de-allocate an additional \$582,073 CONST to reflect contract savings at close out.</u>	H015BA HRCSA/09-10 CONST \$11,293,000 \$10,743,000 \$10,160,927 0000020545	2007-08 104-6063 HRCSA 20.30.010.400	\$11,293,000 \$10,743,000 \$10,160,927
City of Tulare TCAG 06-Tulare				