

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 29, 2014

Reference No.: 2.5g.(9c)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1314-04, AMENDING RESOLUTION GS1B-A-0910-001

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) amend Resolution GS1B-A-0910-001 to de-allocate an additional \$1,149,668 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the 6th Street Overcrossing project (EA H004BA), in the city of Sacramento reducing the allocation of \$5,987,000 to \$4,837,332 due to construction project cost savings at close out.

ISSUE:

At the December 2009 meeting, the Commission approved resolution GS1B-A-0910-001 reducing the allocation for the 6th Street Overcrossing project. The project is complete and there are additional construction cost savings at close out. The City of Sacramento requests that the Commission reduce the allocated HRCSA funds for the project from \$5,987,000 to \$4,837,332 an additional savings of \$1,149,668.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1314-04:

Be it Resolved, that the \$5,987,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds revised under GS1B-A-0910-001 for the 6th Street Overcrossing project, is hereby amended by \$1,149,668, reducing the overall HRCSA amount allocated for the project to \$4,837,332 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9c) Allocation Amendment – Proposition 1B – Locally Administered HRCSA Projects off the State Highway System			Resolution GS1B-AA-1314-04, Amending Resolution GS1B-A-0910-001	
1 \$5,987,000 \$4,837,332	6th Street Overcrossing. In Sacramento, from H street north to Rail yards Boulevard, crossing above the new mainline freight and passenger tracks. Construct a grade separation crossing above the new mainline freight and passenger tracks and above F Street. Bridge work element.	H004BA HRCSA/09-10 CONST \$5,987,000 \$4,837,332 0000020088	2008-09 104-6063 HRCSA 20.30.010.400	\$5,987,000 \$4,837,332
City of Sacramento SACOG 03-Sacramento	(Future consideration of Funding – Resolution E-09-22, April 2009.) <u>Outcome/Output:</u> Provide essential north-south thoroughfare of vehicular and pedestrian traffic. The project will enhance safety by reducing the potential of injuries and fatalities by avoiding a grade crossing. <u>Amend Resolution GS1B-A-0910-001 to de-allocate an additional \$1,149,668 CONST to reflect contract savings at close out.</u>			