

# Memorandum

**Tab 56**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** March 20, 2014

**Reference No.:** 2.5g.(5f)  
Action Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Rihui Zhang  
Acting Division Chief  
Local Assistance

**Subject:** FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B LOCALLY ADMINISTERED TRADE CORRIDORS IMPROVEMENT FUND PROJECT OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION TCIF-AA-1314-15, AMENDING RESOLUTION TCIF-A-1213-07

## RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1213-07 to de-allocate \$802,000 in Proposition 1B Trade Corridors Improvement Funds (TCIF) for Project 70 – 10<sup>th</sup> Avenue Marine/Harbor Drive At-Grade Improvements project (PPNO TC70) in the city of San Diego, reducing the original TCIF allocation of \$1,550,000 to \$748,000, to reflect contract award savings and also approve a correction to the Project ID.

## BACKGROUND:

On May 7, 2013, the Commission allocated \$1,550,000 in TCIF funds under Resolution TCIF-A-1213-07 to the 10<sup>th</sup> Avenue Marine/Harbor Driver At-Grade Improvements project. The contract was awarded with a savings of \$802,000 in TCIF funds. In addition, the correction is needed to correctly reflect the Project ID. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## RESOLUTION:

Be it Resolved, that the \$1,550,000 for the Trade Corridors Improvement Fund (104-6056) originally allocated under Resolution TCIF-A-1213-07 for TCIF project 70 – 10<sup>th</sup> Avenue Marine/Harbor Driver At-Grade Improvements project (PPNO TC70) in the city of San Diego, is hereby amended by \$802,000, reducing the Proposition 1B TCIF financial allocation from \$1,550,000 to \$748,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(5f) Allocation Amendment – Proposition 1B – Locally Administered TCIF Projects off the State Highway System</b>		<b>Resolution TCIF-AA-1314-15, Amending Resolution TCIF-A-1213-07</b>		
1 \$1,550,000 <b>\$748,000</b>	<b>10<sup>th</sup> Avenue Marine Terminal/Harbor Drive At-Grade Improvements.</b> In the City of San Diego. Construct at-grade improvements at Harbor Drive and Cesar E. Chavez Parkway (TCIF Project 70).  (CEQA – CE, 01/17/2013.) (NEPA – CE, 09/08/2011.)	11-TC70 TCIF/12-13 CONST \$1,550,000 <b>\$748,000</b> 4400000412 <b>1114000076</b>	2011-12 104-6056 TCIF 20.30.210.300	\$1,550,000 <b>\$748,000</b>
City of San Diego <u>SANDAG</u> 11-San Diego	(The TCIF allocation is split as follows: \$0 for construction engineering and <del>\$1,550,000</del> <b>\$748,000</b> for construction capital.)  (Contributions from other sources: <del>\$1,646,000</del> <b>\$3,803,000</b> <del>\$3,218,000</del> .)  <b><u>(March 2014 – Concurrent correction to revise the Project ID from 1100000412 to 1114000076.)</u></b>  <u>Outcome/Output:</u> At-grade operational improvements increases safety by removing/diverging trucks from residential areas and removing the at-grade rail crossing for trucks.  <b><u>Amend Resolution TCIF-A-1213-07 to de-allocate \$802,000 in TCIF Bond Program CONST to reflect contract savings.</u></b>			