

Memorandum

Tab 60

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20, 2014

Reference No.: 2.5g.(5j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts
Acting Chief
Division of Rail

Subject: FINANCIAL ALLOCATION AMENDMENT FOR STATE ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND RAIL PROJECTS
RESOLUTION TCIF-AA-1314-19, AMENDING RESOLUTION TCIF-A-1213-08

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TCIF-A-1213-08 to de-allocate \$1,319,000 in Proposition 1B Trade Corridor Improvement Funds (TCIF) from TCIF Project 93 – Sorrento Valley Double Track (PPNO TC93) in San Diego County, to reflect contract award savings.

BACKGROUND:

On May 7, 2013, the Commission allocated \$14,313,000 in Proposition 1B TCIF funds under Resolution TCIF-A-1213-08, for the Sorrento Valley Double Track Project (PPNO TC93). The contract has been awarded and work is underway by the contractor with a savings of \$1,319,000 in TCIF funds. The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it Resolved, that the \$14,313,000 for the Proposition 1B Trade Corridor Improvement Fund (304-6056) originally allocated under Resolution TCIF-A-1112-07 for the Sorrento Valley Double Track Project (PPNO TC93) in San Diego County, is hereby amended by \$1,319,000, in accordance with the attached revised vote list, thereby reducing the overall TCIF allocation of \$14,313,000 to \$12,994,000.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5j) Allocation Amendment – Proposition 1B – Locally Administered TCIF Rail Project				
			Resolution TCIF-AA-1314-19, Amending Resolution TCIF-A-1213-08	
1 \$14,313,000 \$12,994,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Sorrento Valley Double Track. In San Diego, between post mile 247.6 and 249.4 on the San Diego Subdivision of the LOSSAN Corridor. The Project will construct 1.1 miles of new double track from post mile 247.8 to 248.9, raise elevation of the tracks, replace two timber trestles, and construct improvements required for the double track alignment. (TCIF Project 93) (CEQA – CE; Section 21080 (b)(11)(12).) (NEPA – CE; Section 23 CFR 77.117(d)(9).) (Contributions from other sources: \$48,037,000 \$16,466,000.) <u>Outcome/Output:</u> Safety- public safety will improve by reducing truck trips on the regional and inter-regional highway network. Velocity- train speeds expected to increase from 20 mph to 24 mph. Throughput- LOSSAN Corridor freight train capacity will increase from four to five trains per day, equivalent to an increase of 5,627 car loads per year. Reliability- on average, fewer unanticipated train meets, track maintenance and work window conflict will reduce the travel time variability by at least 10 minutes per freight train. Congestion Reduction- The increased rail capacity will eliminate up to 9,540 truck trips annually and reduce 1,144,880 truck VMTs. Emissions Reduction- The projected reduction of 9,540 trucks by 2030 will result in the following emissions reductions: NO ₂ 200 pounds/day, PM10 260 pounds/day, and CO ₂ 500 pounds/day. <u>Amend Resolution TCIF-A-1213-08 to de-allocate \$1,319,000 in TCIF Bond Program CONST to reflect contract savings.</u>	11-TC93 TCIF/12-13 CONST \$14,313,000 \$12,994,000 0013000256 S	2011-12 304-6056 TCIF 30.20.723.000	\$14,313,000 \$12,994,000