

Memorandum

Tab 25

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 21, 2014

Reference No.: 2.5f.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11, SHOPP G-03-10 SAFETY, AND MINOR G-05-05

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- \$48,610,000 for 39 emergency construction projects, pursuant to the authority granted under Resolution G-11 (2.5f.(1)).
- \$4,484,000 for two safety projects, pursuant to the authority granted under Resolution G-03-10(2.5f.(3)).
- \$12,893,000 for 17 State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-05 (2.5f.(4)).

As of April 08, 2014, the Department has allocated or sub-allocated the following for Fiscal Year (FY) 2013-14:

- \$103,296,000 for 76 emergency construction projects.
- \$33,050,000 for 10 safety delegated projects.
- \$28,149,000 for 36 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-00-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.

- c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-00-11, for seismic retrofit projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by Resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-05 authorizes the Department to sub-allocate funds for Minor projects. At the June 2013 meeting, the funding and project listing for the FY 2013-14 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-12-06.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for safety projects, and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$1,500,000 Del Norte 01-DN-101 17.5	Near Crescent City, south of Mill Creek Park Entrance. On February 15, 2014, a sink occurred at this location as a direct result of a roadway fill failure and accelerated due to recent rainfall. The undulations within the roadway were significant requiring 24-hour flagging until appropriate signage and lighting could be installed. This project is to reconstruct the embankment and the roadway using geosynthetic reinforcement, abandon existing culvert and install a new culvert, modify surface drainage and construct under-drain, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 03/04/14: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-1102 SHOPP/13-14 0114000070 4 0E4504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000
2 \$1,500,000 Mendocino 01-Men-1 92.8	Near Rockport, north of Dunn Creek Bridge. In February 2014 heavy rain caused a slipout to occur on the steep slope along the northbound edge of the traveled way extending to the edge of Dunn Creek. This project is to construct a rock buttress 120 feet long, 60 feet high, and 8 feet thick to stabilize the roadway slope. Initial G-11 Allocation 02/14/14: \$1,500,000 (Additional \$10,000 was allocated for right of way purposes).	01-4595 SHOPP/13-14 0114000067 4 0E4304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000
3 \$800,000 Shasta 02-Sha-5 R13.8/R14.1	In Redding, at the Hartnell Avenue Overcrossing Bridge No. 02-0124. On January 30, 2014, a tractor trailer hauling a portable car crusher hit the Overcrossing on I-5 severing steel in the structure soffit and damaging several girder stems. This project is to repair the damaged steel, form and pour concrete to repair girder stems and soffit, and provide traffic control as necessary. Initial G-11 Allocation 02/07/14: \$800,000 (Additional \$5,000 was allocated for right of way purposes).	02-3569 SHOPP/13-14 0214000087 4 0H0404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$800,000
4 \$700,000 Shasta 02-Sha-5 Var	In Shasta County on Routes 5 and 44 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$700,000 (Additional \$5,000 was allocated for right of way purposes).	02-3570 SHOPP/13-14 0214000090 4 0H0504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$700,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
5 \$2,500,000 Glenn 03-Gle-Var Var	In Glenn, Butte, Colusa, Sutter, Yuba, and Nevada Counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$2,500,000	03-2111 SHOPP/13-14 0314000184 4 4F5604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000
6 \$2,500,000 Sacramento 03-Sac-Var Var	In Sacramento, Yolo, El Dorado, and Placer Counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$2,500,000	03-4627 SHOPP/13-14 0314000183 4 4F5504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000
7 \$400,000 Sacramento 03-Sac-Var Var	In Sacramento, Yolo, El Dorado, Sierra, Placer, Nevada, Butte, Yuba, Sutter, Colusa, and Glenn Counties at various Caltrans Maintenance facilities and roadside rest areas. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades faucets, toilets, shower heads and other building water accessories at 29 different locations to meet current water conservation standards and conform to the Proclamation order to reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$400,000	03-5170 SHOPP/13-14 0314000175 4 4F5204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$400,000
8 \$1,500,000 Sacramento 03-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$1,500,000	03-6240 SHOPP/13-14 0314000182 4 4F5404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000
9 \$500,000 Yolo 03-Yol-Var Var	In Yolo and Sutter counties on various highways at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$500,000	03-8142 SHOPP/13-14 0314000185 4 4F5704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$500,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
10 \$700,000 Santa Clara 04-SCI-880 2.1	In San Jose, at Route 82. Recent winter rain caused a sinkhole to rapidly develop within the southbound median of Route 880. An investigation revealed a failing pavement under-drain system. Materials from under the roadway are being eroded away and lost creating the sinkhole and affecting Number 1 and 2 travel lanes. This project involves compaction grouting, grinding and leveling of the pavement and adjustment of utility openings to grade. Initial G-11 Allocation 03/24/14: \$700,000	04-0481Y SHOPP/13-14 0414000353 4 1J7704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$700,000
11 \$1,100,000 Solano 04-Sol-84 12.1	Near Rio Vista, at the Miner Slough Bridge No. 23-0035. Field Inspection of this steel truss swing span revealed failing pavement and deterioration and deflection under load of the timber planks and stringers supporting the pavement. This project is to provide temporary repairs including replacement of deteriorated timber planks and stringers, placement of corrugated metal over the existing timber deck system, and resurfacing with asphalt concrete. A project to replace the entire bridge is programmed for construction in Fiscal Year 2016-2017. Initial G-11 Allocation 03/24/14: \$1,100,000	04-0488T SHOPP/13-14 0414000313 4 1J6504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,100,000
12 \$235,000 Monterey 05-Mon-1 28.0/28.6	Near Lucia, north of Big Creek Bridge. Ocean wave action has eroded the soil below the highway causing the shoulder to fall away. The slope at the edge of the shoulder is nearly vertical and large boulders on the slope are exposed and the surrounding material is loose. Distress cracks have been found in the pavement indicating movement beneath the roadway. The initial allocation was to install one-way traffic signalization system and temporary K-railing, and construct a rock-net system to protect traffic from falling rocks. This supplemental is necessary to extend the limits of the rock-net system and clean rock and debris falling on the roadway. A project to construct a viaduct is being developed as a long-term solution to stabilize this section of roadway (EA: 05-1F890). Initial G-11 Allocation 12/17/13: \$350,000 Supplemental G-11 Allocation 03/24/14: \$235,000 Revised Allocation: \$585,000	05-2351 SHOPP/13-14 0512000047 4 1A9804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$235,000
13 \$510,000 Santa Barbara 05-SB-101 50.3	Near Buellton, north of Route 1. During recent heavy rain, roadway runoff overtopped the roadway dike and washed out the infill from several segments of the crib wall supporting the roadway. This compromised the wall structural integrity causing the outer edge of the paved shoulder and asphalt dike to collapse. This project is to excavate and back fill the damaged cells, use filter fabric to prevent migration of fine soil material, reconstruct shoulder and asphalt dike, and place more overside drains to prevent runoff from overtopping and washing out more infill. Initial G-11 Allocation 03/24/14: \$510,000	05-2502 SHOPP/13-14 0513000071 4 1F2404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$510,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
14 \$2,500,000 San Luis Obispo 05-SLO-101 25.2/30.1	In the city and county of San Luis Obispo, from south of Los Osos Valley Road to north of the Buena Vista Overcrossing. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project expands the use of recycled water for 20 acres of highway planting in order to conform to the Proclamation order and reduce water usage. Initial G-11 Allocation 03/07/14: \$2,500,000	05-2498 SHOPP/13-14 0513000070 4 1F2304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,500,000
15 \$1,500,000 San Luis Obispo 05-SLO-Var Var	In San Luis Obispo and Santa Barbara Counties on various routes at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,500,000	05-2496 SHOPP/13-14 0513000069 4 1F2204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,500,000
16 \$1,700,000 Santa Cruz 05-SCr-Var Var	In Santa Cruz, San Benito, Monterey, San Luis Obispo, and Santa Barbara Counties on various routes at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,700,000	05-2494 SHOPP/13-14 0513000068 4 1F2104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,700,000
17 \$2,200,000 Kern 06-Ker-99 Var	In Kern and Tulare Counties on Routes 58, 99 and 178 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$2,200,000	06-6710 SHOPP/13-14 0614000174 4 0S0704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,200,000
18 \$2,200,000 Tulare 06-Tul-198 Var	In Tulare, Kern, and Fresno Counties on Routes 5, 65, 99, 190, and 198 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$2,200,000	06-6711 SHOPP/13-14 0614000180 4 0S0804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,200,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
19 \$700,000 Los Angeles 07-LA-2 15.8	In the city of Los Angeles, at the Taylor Yard Overhead Bridge No. 53-1039. Bridge maintenance discovered a failed section of bridge joint plate in the traveled way. The failed joint plate was removed and the joint was back filled with asphalt concrete as an interim and temporary measure to maintain the freeway open to traffic. This project is to replace the bridge joint in order to maintain the roadway open and prevent further damage to the bridge. Initial G-11 Allocation 02/25/14: \$700,000 (Additional \$20,000 was allocated for right of way purposes).	07-4661 SHOPP/13-14 0714000183 4 4X1604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$700,000
20 \$600,000 Los Angeles 07-LA-5 61.4/66.2	Near Castaic at Templin Highway. Winter storms in late February caused various washouts and drainage system failures. This project is to repair washed out slope and restore a failed drainage corrugated metal pipe (CMP) at PM 61.4. At a second location (PM 66.2), drainage system will be repaired to prevent burn area debris flows from clogging drainage and overtopping the roadway. Initial G-11 Allocation 03/19/14: \$600,000	07-4667 SHOPP/13-14 0714000208 4 4X2204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
21 \$600,000 Los Angeles 07-LA-60 7.6/23.3	In the San Gabriel Valley near Pomona at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$600,000	07-4664 SHOPP/13-14 0714000193 4 4X1904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000
22 \$1,200,000 Los Angeles 07-LA-210 15.6/20.3	Also on Route 134 (PM 5.9/13.0) in and near the cities of Los Angeles, Glendale, and Pasadena at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,200,000	07-4666 SHOPP/13-14 0714000195 4 4X2104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,200,000
23 \$600,000 Los Angeles 07-LA-210 25.2/52.1	In and near the cities of Pasadena, Arcadia, Monrovia, and Azusa, at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$600,000	07-4665 SHOPP/13-14 0714000194 4 4X2004 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
24 \$1,200,000 Los Angeles 07-LA-710 6.1/9.1	Also on Route 101 (PM 0.6/9.7) near the cities of Los Angeles and Long Beach at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$1,200,000	07-4663 SHOPP/13-14 0714000190 4 4X1804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,200,000
25 \$1,200,000 Los Angeles 07-LA-10 2.2/13.3	Also on Route 101 (PM 17.1/23.3) and in Ventura County on Route 101 (PM 0.0/ 7.9) in and near the cities of Los Angeles and Thousand Oaks at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 02/28/14: \$1,200,000	07-4662 SHOPP/13-14 0714000189 4 4X1704 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,200,000
26 \$750,000 Ventura 07-Ven-33 32.4	Near Ojai in the Los Padres National Forest. February 2014 heavy rain caused major erosion on the steep hillsides adjacent to the highway. Large areas of jointed and fractured heavy rock have become loose and falling onto the highway. This project is to scale the steep slopes and remove unstable rock. Rock and debris on the roadway will be removed. Scaling will be repeated as needed after successive storms including placement of catchment berms or high strength fencing if necessary. Initial G-11 Allocation 03/11/14: \$750,000	07-4669 SHOPP/13-14 0714000206 4 4X2404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$750,000
27 \$750,000 Riverside 08-Riv-74 R48.8/49.0	Near Hemet, from east of Willowbrook Road to west of Strawberry Creek. On March 11, 2014, and due to recent rain in the area, the hill adjacent to the highway is beginning to slide and cause uplift to the highway shoulder and travel way. This project is to excavate and back fill the roadway, replace damaged pavement, remove debris, install under-drains, and provide traffic control as necessary. Initial G-11 Allocation 03/24/14: \$750,000 (Additional \$50,000 was allocated for right of way purposes).	08-0062E SHOPP/13-14 0814000165 4 1F1204 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$750,000

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28 \$2,200,000 Riverside 08-Riv-86 R4.2/R5.2	West of Salton Sea, at the Kings Storm Water Channel Bridge No. 56-0778R. Continued pavement distress and multiple attempts to stop the continuing deterioration of the fiberglass bridge deck on this experimental bridge built in 2000 using glass fiber reinforced polymer and fiber reinforced polymer concrete girders have not been successful. The bridge is currently reduced to one of two lanes due to severe pavement delamination and is at risk of accelerated deterioration and closure with no feasible detour. This project is to replace the superstructure with a precast concrete conventional slab bridge including placement of piles at the abutments and providing traffic control as necessary. Initial G-11 Allocation 02/14/14: \$2,200,000 (Additional \$100,000 was allocated for right of way purposes).	08-0071F SHOPP/13-14 0813000198 4 1E2604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,200,000
29 \$2,159,000 San Bernardino 08-SBd-10 0.0/R33.2	In San Bernardino and Riverside Counties on Route 10; also on Routes 62, 86 and 111 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$2,159,000	08-0128J SHOPP/13-14 0814000153 4 1F0604 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$2,159,000
30 \$1,858,000 San Bernardino 08-SBd-15 0.0/75.1	In San Bernardino and Riverside Counties on routes 15, 40, and 71 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/07/14: \$1,858,000	08-0169M SHOPP/13-14 0814000157 4 1F0804 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,858,000
31 \$1,948,000 San Bernardino 08-SBd-60 0.0/R9.9	In San Bernardino and Riverside Counties on Routes 60 and 215 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/07/14: \$1,948,000	08-0045J SHOPP/13-14 0814000158 4 1F0904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,948,000

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32 \$1,733,000 San Bernardino 08-SBd-210 0.0/R33.2	In and near the city of San Bernardino at the Junction of Route 215 and Route 10, also on Route 259 (PM 0.0/1.51). On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$1,733,000	08-0195P SHOPP/13-14 0814000149 4 1F0504 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,733,000
33 \$800,000 San Bernardino 08-SBd-395 38.3/42.7	Near Adelanto, from 1.8 miles north of Kramer Hills to 3.3 miles south of Route 58. Currently, this section of Route 395 has three 12-foot wide lanes and 2-foot wide shoulders. Due to recent legal action involving multiple off-the-road type collisions and the Governor's office requesting interim safety improvements implemented, this project is to re-stripe the road pavement to its original lane configuration of two 12-foot lanes and 8-foot shoulders until a scheduled widening project (08-0N970) programmed for delivery in Fiscal Year 2014-15 is constructed. Initial G-11 Allocation 02/27/14: \$800,000	08-0206V SHOPP/13-14 0814000150 4 1F0404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$800,000
34 \$950,000 Merced 10-Mer-Var Var	In Merced and Stanislaus Counties on Routes 5 and 99 at various locations. On January 17, 2014, California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$950,000	10-3039 SHOPP/13-14 1014000091 4 1C2304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$950,000
35 \$850,000 San Joaquin 10-SJ-Var Var	In San Joaquin County on Routes 4, 12, 99 and 5 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$850,000	10-3040 SHOPP/13-14 1014000092 4 1C2404 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$850,000
36 \$850,000 Tuolumne 10-Tuo-108 T4.0/6.0	Near Sonora, from east of Peaceful Oak Road to east of Via Este Road. Heavy rain caused the Sonora Bypass, Stage II to suffer areas of slope failure that resulted in sediment displacement and soil discharge into the Algeran Creek and other waterways. This project is to repair failed slopes, ditches and other areas of failure, remove sediment laden water, cover ditches, dig swales for storm water diversion and catchment, install filter fabrics, place rock slope protection, hydro-seed slopes, and other measures to comply with National Pollutant Discharge Elimination System (NPDES) permit. Initial G-11 Allocation 03/19/14: \$850,000	10-3051 SHOPP/13-14 1014000115 4 1C3104 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$850,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
37 \$1,900,000 San Diego Imperial 11-SD-5 Var	In San Diego and Imperial Counties on Routes 5, 8, 15, 67, 75, 78, 94, 125, 163 and 805 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/24/14: \$1,900,000	11-1113 SHOPP/13-14 1114000084 4 418304 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$1,900,000
38 \$617,000 Orange 12-Ora-22 Var	In Orange County on Routes 405, 5, 55, 241, 261, 133, and 22 at various locations. On January 17, 2014, the California Governor issued a Proclamation of a State of Emergency due to record dry conditions and very low water supplies and snowpack. This project upgrades highway landscape irrigation controller systems and implements mulching where watering is drastically reduced in order to conform to the Proclamation order and reduce water usage by 20-50 percent. Initial G-11 Allocation 03/04/14: \$617,000	12-2861C SHOPP/13-14 1214000090 4 0N6904 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$617,000
39 \$600,000 Orange 12-Ora-74 13.0/16.6	Near San Juan Capistrano, in the Cleveland National Forest. In February 2014, rain caused major erosion on the steep hillsides adjacent to the highway. Maintenance forces removed the debris and rock to maintain the roadway open. This project is to remove eight overhanging individual large boulders/fissure segments found at two locations that require the use of long reach excavators, and to provide traffic control as necessary. Initial G-11 Allocation 03/11/14: \$600,000	12-4225 SHOPP/13-14 1214000091 4 0N7004 Emergency	2012-13 302-0042 SHA 20.20.201.130	\$600,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$3,062,000 Humboldt 01-Hum-299 19.3/19.8	Near Blue Lake, from 0.3 to 0.8 mile east of Bair Road. <u>Outcome/Output:</u> Widen shoulders, improve super-elevation and install centerline and shoulder rumble strips to reduce the number and severity of accidents. Allocation date: 03/04/14	01-2306 SHOPP/13-14 \$3,039,000 0100020289 4 0A3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$61,000 \$3,001,000
2 \$1,422,000 San Diego 11-SD-125 9.7/12.1	In and near Lemon Grove, from Elkelton Boulevard to Troy Street. <u>Outcome/Output:</u> Improve safety by installing median barrier to reduce the number and severity of collisions. Allocation date: 03/27/14	11-1043 SHOPP/13-14 \$1,330,000 1100020531 4 408504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$1,394,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	01	DN	197	4.5	Lengthen curve, increase shoulder width on both sides of the roadway, extend and replace culverts and install new drainage inlet.	481104	201.310	\$470,000	\$480,000
2	03	Nev	49	17.1/17.4	Widen shoulders from Old Downieville Highway to Newton Road.	1F8904	201.310	\$525,000	\$568,000
3	04	Ala	13	13.2/13.7	Grind and replace approximately two inches of the existing asphalt concrete surface and remove rails from abandoned railroad from San Pablo Street to 0.2 mile west of Seventh Street.	4G4004	201.121	\$800,000	\$810,000
4	04	Ala	61	19.2	Regrade pavement, modify drainage system and replace curb and gutter in the City of Alameda at Otis Drive between Mound Street and Versailles Avenue.	2G8404	201.131	\$600,000	\$600,000
5	04	Sol	80	4.0/4.3	Upgrade 3 drainage systems between Tennessee Street and Redwood Street Overcrossings.	1A2604	201.151	\$990,000	\$990,000
6	04	Son	101	R54.2/R56.2	Resurface failed asphalt concrete pavement and repair drainage system.	2G6004	201.120	\$1,000,000	\$1,001,000
7	06	Ker	14	L16.6	Construct full bay for service equipment, jib crane, office, parts store room and shower.	0Q4204	201.352	\$950,000	\$945,000
8	07	LA	101	9.2	Construct retaining wall and widen lanes at Cahuenga Boulevard and Barham Boulevard in the City of Los Angeles. Financial Contribution Only (FCO) to the City of Los Angeles.	4T5104	201.310	\$900,000	\$900,000
9	07	LA	105	1.0/4.9	Install curb ramps, pedestrian warning signs and flashing beacons, extend bridge railing fence, mark pavement and apply high friction surface treatment.	4T6804	201.015	\$820,000	\$650,000
10	07	LA	105	14.1/14.6	Repair and replace electrical monitoring system at the Garfield Pump House.	4T6404	201.352	\$500,000	\$567,000
11	08	Riv	60	R0.0/11.9	Modify High Occupancy Vehicle (HOV) lane to a continuous access HOV lane in both directions from San Bernardino and Riverside County Lines to east of the Main Street Overcrossing.	0R2104	201.310	\$810,000	\$507,000
12	08	Riv	215	R15.0	Install Weigh-In-Motion (WIM) System near the city of Murrieta south of the Scott Road Interchange.	0R8104	201.321	\$810,000	\$713,000
13	08	SBd	18	59.9/63.3	Install metal beam guardrail and end treatments near Big Bear City from Cactus Road to 0.8 mile south of Marble Canyon Road.	0N4004	201.015	\$944,000	\$808,000
14	09	Mno	395	L5710	Construct storage room, relocate benches and storage shelves, paint truck shed interior, insulate facility and install double pane windows and metal halide lights.	352404	201.352	\$500,000	\$500,000
15	11	SD	15	M20.3/M20.9	Cold plane and overlay off-ramps, install metal beam guardrail, concrete block and transition railings, replace roadside signs and modify curb ramps.	416104	201.120	\$900,000	\$910,000
16	11	SD	15	R36.2/R37.0	Cold plane and overlay off-ramps at the Deer Springs Interchange.	416204	201.120	\$1,000,000	\$992,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
17	11	SD	78	R17.0/R17.4	Cold plane and overlay off-ramps and on-ramps and replace dikes along the ramps at the Carmel Mountain Road Interchange.	416404	201.120	\$950,000	\$952,000