

# Memorandum

**Tab 28**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 21, 2014

**Reference No.:** 3.2b.  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

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Local Assistance

**Subject:** MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08

## SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2011-12, FY 2012-13 and FY 2013-14.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of April 11, 2014, 75 projects totaling \$103,936,000 have been awarded; one project has been approved for a time extension. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$62,832,000 to construct 65 locally-administered STIP projects. As of April 11, 2014, 60 projects totaling \$56,038,000 have been awarded. Five projects have been approved for time extensions.

In FY 2013-14, the Commission allocated \$50,219,000 to construct 34 locally-administered STIP projects. As of April 11, 2014, 12 projects totaling \$21,353,000 have been awarded. Two projects have been approved for time extensions.

## BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Department to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2011-12 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	6	1	0	0	5
January 2012	7	\$5,089	7	0	0	1	4
February 2012	7	\$13,614	7	0	0	2	4
March 2012	3	\$2,633	3	0	0	0	1
April 2012	8	\$4,644	8	0	0	2	1
May 2012	7	\$6,191	7	0	0	2	2
June 2012	30	\$47,419	29	0	1	4	11
<b>TOTAL</b>	<b>77</b>	<b>\$105,182</b>	<b>75</b>	<b>1</b>	<b>1</b>	<b>11</b>	<b>34</b>

**FY 2012-13 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	9	0	0	4	3
September 2012	3	\$3,198	3	0	0	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	4	0	0	2	0
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	6	0	0	2	1
May 2013	11	\$9,789	9	0	2	2	6
June 2013	29	\$33,651	26	0	3	8	12
<b>Total</b>	<b>65</b>	<b>\$62,832</b>	<b>60</b>	<b>0</b>	<b>5</b>	<b>18</b>	<b>27</b>

**FY 2013-14 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
Aug 2013	8	\$14,111	6	1	1	2	4
Oct 2013	7	\$14,871	6	0	1	0	6
Dec 2013	4	\$3,905	0	0	4	0	0
Jan 2014	5	\$10,669	0	0	5	0	0
Mar 2014	10	\$6,663	0	0	10	0	0
<b>Total</b>	<b>34</b>	<b>\$50,219</b>	<b>12</b>	<b>1</b>	<b>21</b>	<b>2</b>	<b>10</b>

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

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**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14 <sup>(1)</sup>	\$995,000	The project will be awarded by the extended deadline.
City of Kingsburg	Railroad Depot Restoration	06-B002Q	7-May-13	31-May-14 <sup>(2)</sup>	\$1,107,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Sweetwater Bikeway - Plaza Bonita Segment	11-7421X	7-May-13	30-Nov-14 <sup>(2)</sup>	\$1,224,000	The project will be awarded by the extended deadline.
City of Ventura	California Street Enhancement	07-3565M	12-Jun-13	30-Apr-14 <sup>(3)</sup>	\$920,000	The project will be awarded by the extended deadline.
City of Marina	Imjin Parkway Class II Bike Lane	05-2297	12-Jun-13	30-Jun-14 <sup>(3)</sup>	\$2,000,000	The project will be awarded by the extended deadline.
City of Santa Monica	Santa Monica Bike Share Program	07-4544	12-Jun-13	30-Jun-15 <sup>(3)</sup>	\$1,543,000	The project will be awarded by the extended deadline.
City of Sacramento	Sacramento City College Pedestrian Overcrossing	03-6577	6-Aug-13	31-Oct-14 <sup>(4)</sup>	\$6,963,000	The project will be awarded by the extended deadline.
City of Placerville	Class I Bike Path Trail Clay St to Bedford Ave	03-1215	8-Oct-13	30-Nov-14 <sup>(5)</sup>	\$95,000	The project will be awarded by the extended deadline.
Humboldt County	Myrtle, Harris, Harrison, Lucas Sidewalks	01-2097	11-Dec-13	30-Jun-14	\$581,000	The project will be awarded by the deadline.
Humboldt County	School Road Sidewalk and Bike Lane	01-2257	11-Dec-13	30-Jun-14	\$518,000	The project will be awarded by the deadline.
City of Campbell	Hacienda Avenue Improvement Project	04-9035K	11-Dec-13	30-Jun-14	\$544,000	The project will be awarded by the deadline.
City of Long Beach	City of Long Beach Phase II Bike Share Program	07-4541	11-Dec-13	30-Jun-14	\$2,262,000	The project will be awarded by the deadline.
Lake County	Cole Creek Bridge	01-3070	29-Jan-14	31-Jul-14	\$198,000	The project will be awarded by the deadline.
Mendocino County	Pedestrian Safety Improvement – Grace Hudson School	01-4518	29-Jan-14	31-Jul-14	\$160,000	The project will be awarded by the deadline.
Monterey County	Davis Road Class II Bike Lanes	05-2298	29-Jan-14	31-Jul-14	\$2,660,000	The project will be awarded by the deadline.
City of Bishop	Pine to Park Path	09-2568	29-Jan-14	31-Jul-14	\$190,000	The project will be awarded by the deadline.
Trinity County	East Connector Road	02-2138	29-Jan-14	31-Jul-14	\$7,461,000	The project will be awarded by the deadline.
<b>Grand Total</b>					<b>\$29,421,000</b>	

(1) This extended deadline was approved in Dec 2012 (Waiver-12-68)

(2) This extended deadline was approved in Oct 2013 (Waiver-13-42)

(3) This extended deadline was approved in Dec 2013 (Waiver-13-52)

(4) This extended deadline was approved in Jan 2014 (Waiver-14-01)

(5) This extended deadline was approved in Mar 2014 (Waiver-14-08)